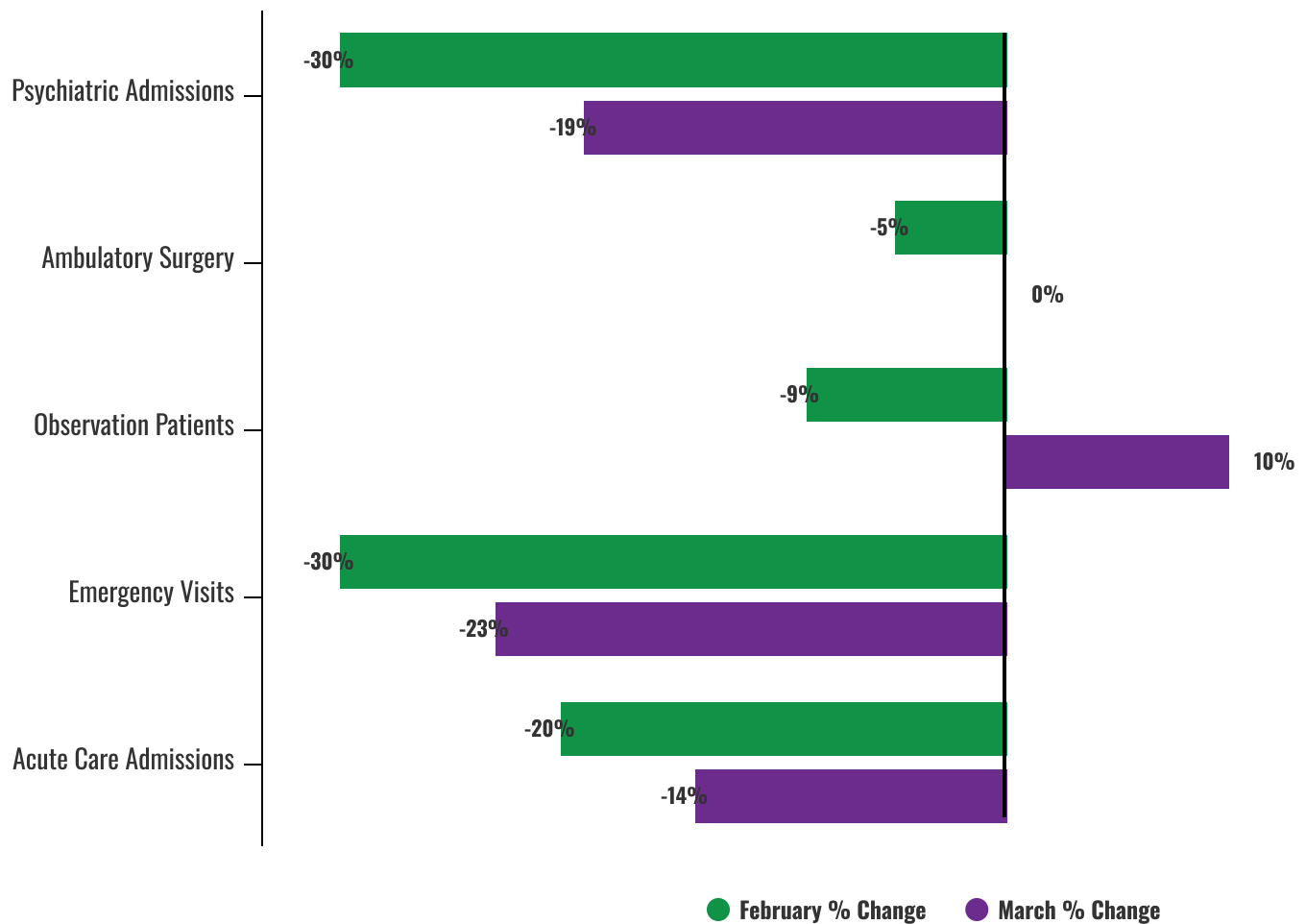


## Highlights

There is a noted increase in volumes from February to March: Psychiatric admissions increased from -30% below pre-COVID baselines in February to -19% in March, and observation admissions went from -9% below baseline to 10% over baseline in the same time period. Acute care admissions and emergency department visits follow the same pattern going from -20 % to -14%, and -30% to -23% from February to March respectively (see Fig. 1 below for reference). Additionally, newborn and neonatal admissions volumes also picked back up after presenting in February their lowest volumes in the past 15 months as shown in tables 12 and 14 of the report.

**Fig. 1: Acute Care Hospitals, Percentage Change, February - March 2025 - Compared to January 2020**



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## Admissions

Note: In this section, “Admissions” excludes newborns and SNF patients

Table 1: Acute Care Hospitals - Current Admissions Compared to Previous Intervals

|                                        | CURRENT MONTH    |                         | LAST 3 MONTHS     |                         | LAST 12 MONTHS    |                         |
|----------------------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
|                                        | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| <b>ADMISSIONS</b>                      |                  |                         |                   |                         |                   |                         |
| Acute                                  |                  |                         |                   |                         |                   |                         |
| Children's National Hospital           | 1,203            | -0.41                   | 1,149             | -1.82                   | 1,162             | -0.58                   |
| George Washington University Hospital  | 1,353            | -4.45                   | 1,321             | -3.72                   | 1,333             | -4.35                   |
| Howard University Hospital             | 527              | -11.87                  | 542               | -7.77                   | 559               | -6.48                   |
| MedStar Georgetown University Hospital | 1,342            | 3.87                    | 1,328             | 4.35                    | 1,299             | 7.95                    |
| MedStar Washington Hospital Center     | 2,563            | 4.74                    | 2,499             | 2.01                    | 2,494             | 0.38                    |
| Sibley Memorial Hospital               | 1,024            | -0.78                   | 1,014             | -1.27                   | 1,033             | 4.18                    |
| United Medical Center                  | 167              | -39.49                  | 202               | -26.04                  | 230               | -19.03                  |
| <b>ACUTE TOTAL</b>                     | <b>8179</b>      | <b>-1.09</b>            | <b>8055</b>       | <b>-1.19</b>            | <b>8109</b>       | <b>-0.17</b>            |

Table 2: Acute Care Hospitals – Admissions Previous 15 Months

| Acute Care Hospital Admissions - previous 15 months |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
|-----------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                                     | Jan-24      | Feb-24      | Mar-24      | Apr-24      | May-24      | Jun-24      | Jul-24      | Aug-24      | Sep-24      | Oct-24      | Nov-24      | Dec-24      | Jan-25      | Feb-25      | Mar-25      |
| Children's National Hospital                        | 1181        | 1123        | 1208        | 1217        | 1221        | 1032        | 1020        | 1070        | 1225        | 1234        | 1205        | 1274        | 1197        | 1048        | 1203        |
| George Washington University Hospital               | 1359        | 1340        | 1416        | 1378        | 1437        | 1290        | 1319        | 1316        | 1317        | 1340        | 1311        | 1325        | 1380        | 1229        | 1353        |
| Howard University Hospital                          | 600         | 565         | 598         | 578         | 607         | 536         | 575         | 610         | 562         | 533         | 515         | 560         | 596         | 503         | 527         |
| MedStar Georgetown University Hospital              | 1247        | 1279        | 1292        | 1347        | 1310        | 1218        | 1327        | 1267        | 1230        | 1358        | 1280        | 1266        | 1372        | 1270        | 1342        |
| MedStar Washington Hospital Center                  | 2525        | 2377        | 2447        | 2435        | 2541        | 2500        | 2483        | 2575        | 2347        | 2576        | 2445        | 2531        | 2571        | 2363        | 2563        |
| Sibley Memorial Hospital                            | 1011        | 1039        | 1032        | 1039        | 1073        | 965         | 1018        | 1089        | 984         | 1085        | 1010        | 1084        | 1093        | 926         | 1024        |
| United Medical Center                               | 278         | 264         | 276         | 254         | 302         | 234         | 257         | 235         | 234         | 223         | 205         | 213         | 236         | 202         | 167         |
| <b>TOTAL</b>                                        | <b>8201</b> | <b>7987</b> | <b>8269</b> | <b>8248</b> | <b>8491</b> | <b>7775</b> | <b>7999</b> | <b>8162</b> | <b>7899</b> | <b>8349</b> | <b>7971</b> | <b>8253</b> | <b>8445</b> | <b>7541</b> | <b>8179</b> |
|                                                     |             |             |             |             | lowest      |             |             | highest     |             |             |             |             |             |             |             |

Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months

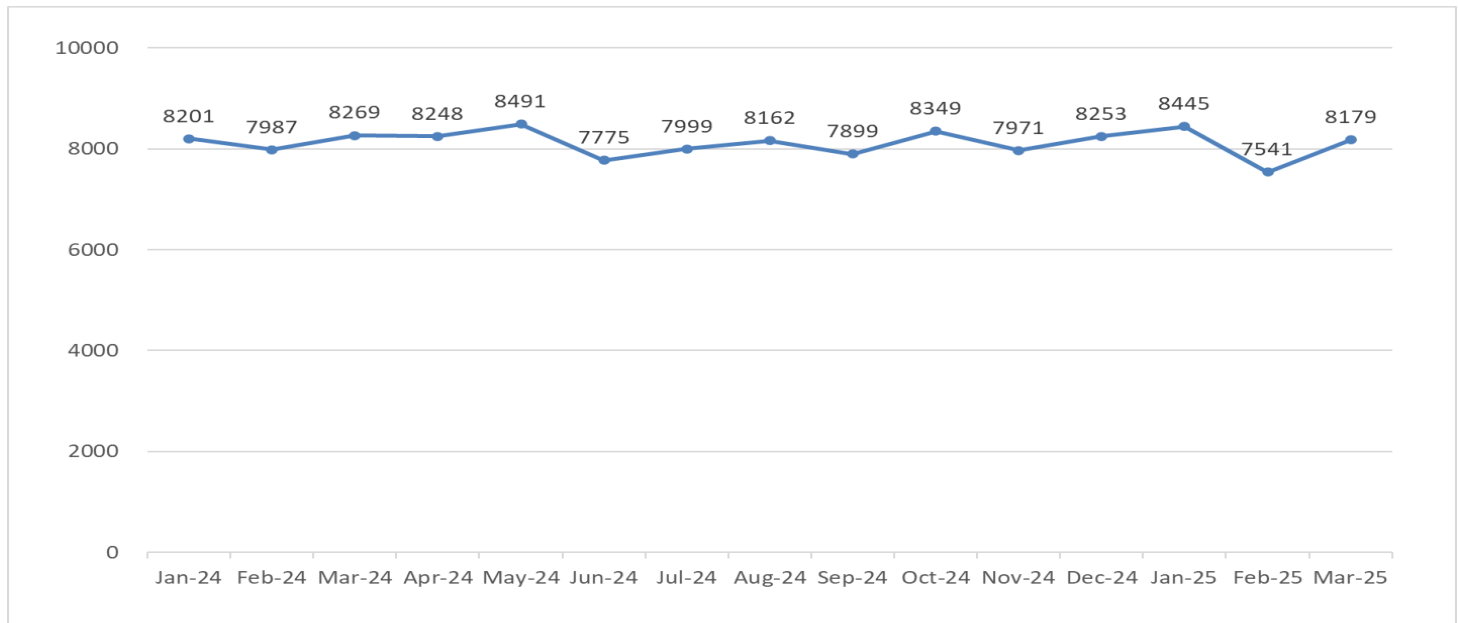


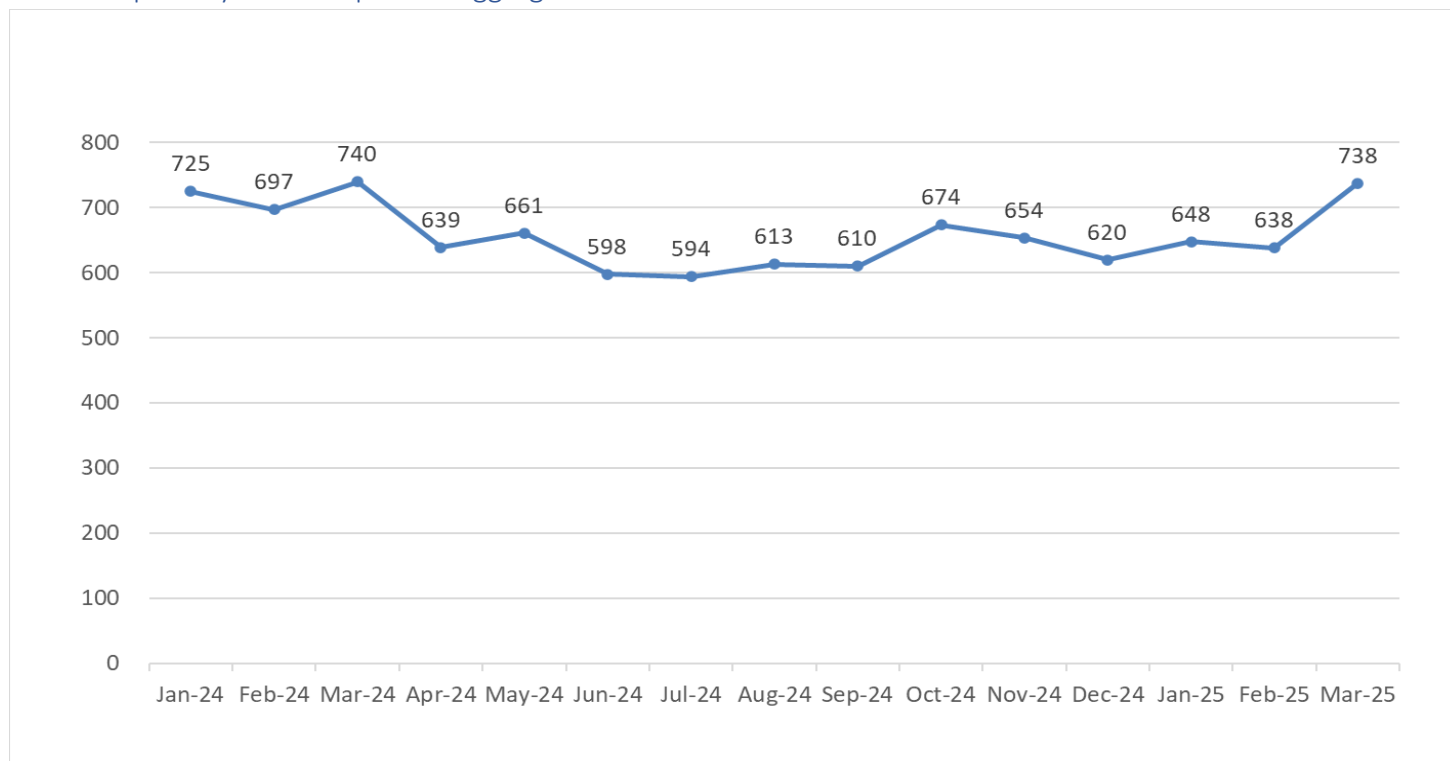
Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals

|                                           | CURRENT MONTH    |                         | LAST 3 MONTHS     |                         | LAST 12 MONTHS    |                         |
|-------------------------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
|                                           | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| <b>ADMISSIONS</b>                         |                  |                         |                   |                         |                   |                         |
| Acute                                     |                  |                         |                   |                         |                   |                         |
| BridgePoint Hospital -Capitol Hill        | 57               | 14.00                   | 47                | -2.10                   | 44                | 3.14                    |
| BridgePoint Hospital -National Harborside | 54               | 28.57                   | 45                | 10.74                   | 37                | 1.37                    |
| MedStar National Rehabilitation Hospital  | 168              | 1.82                    | 157               | -8.90                   | 152               | -8.88                   |
| Psychiatric Institute of Washington       | 422              | -4.52                   | 396               | -7.69                   | 376               | -6.59                   |
| Saint Elizabeths Hospital                 | 37               | -9.76                   | 30                | -3.23                   | 32                | 10.12                   |
| <b>ACUTE TOTAL</b>                        | <b>738</b>       | <b>-0.27</b>            | <b>675</b>        | <b>-6.38</b>            | <b>641</b>        | <b>-5.40</b>            |

Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital

| Specialty Hospital Admissions - previous 15 months |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                                    | Jan-24     | Feb-24     | Mar-24     | Apr-24     | May-24     | Jun-24     | Jul-24     | Aug-24     | Sep-24     | Oct-24     | Nov-24     | Dec-24     | Jan-25     | Feb-25     | Mar-25     |
| MedStar National Rehabilitation Hospital           | 174        | 178        | 165        | 147        | 153        | 154        | 151        | 148        | 145        | 156        | 148        | 154        | 157        | 146        | 168        |
| Psychiatric Institute of Washington                | 440        | 406        | 442        | 370        | 381        | 348        | 345        | 367        | 364        | 403        | 384        | 360        | 386        | 381        | 422        |
| Saint Elizabeths Hospital                          | 12         | 40         | 41         | 36         | 36         | 29         | 30         | 32         | 29         | 36         | 31         | 32         | 27         | 26         | 37         |
| BridgePoint Hospital -Capitol Hill                 | 54         | 39         | 50         | 47         | 48         | 37         | 31         | 36         | 46         | 41         | 55         | 44         | 34         | 49         | 57         |
| BridgePoint Hospital -National Harborside          | 45         | 34         | 42         | 39         | 43         | 30         | 37         | 30         | 26         | 38         | 36         | 30         | 44         | 36         | 54         |
| <b>TOTAL</b>                                       | <b>725</b> | <b>697</b> | <b>740</b> | <b>639</b> | <b>661</b> | <b>598</b> | <b>594</b> | <b>613</b> | <b>610</b> | <b>674</b> | <b>654</b> | <b>620</b> | <b>648</b> | <b>638</b> | <b>738</b> |
|                                                    |            |            |            |            | lowest     |            | highest    |            |            |            |            |            |            |            |            |

Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months



## Patient Days

Note: In this section, "Patient Days" excludes newborns and SNF patients

Table 5: Patient Days for Acute Care and Specialty Care Hospitals – Current Compared with Previous Intervals

|                                           | CURRENT MONTH       |                            | LAST 3 MONTHS        |                            | LAST 12 MONTHS       |                            |
|-------------------------------------------|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
|                                           | Actual<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year |
| <b>PATIENT DAYS</b>                       |                     |                            |                      |                            |                      |                            |
| Acute                                     |                     |                            |                      |                            |                      |                            |
| Children's National Hospital              | 6,593               | -10.54                     | 6,393                | -7.26                      | 6,597                | 0.35                       |
| George Washington University Hospital     | 8,648               | 0.64                       | 8,163                | -4.82                      | 8,162                | -2.59                      |
| Howard University Hospital                | 3,484               | 3.69                       | 3,411                | 1.31                       | 3,356                | 1.79                       |
| MedStar Georgetown University Hospital    | 11,723              | 8.36                       | 11,283               | 6.79                       | 10,875               | 11.17                      |
| MedStar Washington Hospital Center        | 21,417              | 5.53                       | 19,627               | -1.85                      | 19,684               | 1.65                       |
| Sibley Memorial Hospital                  | 4,499               | -0.53                      | 4,641                | 3.39                       | 4,417                | 1.10                       |
| United Medical Center                     | 1,371               | -16.10                     | 1,460                | -15.58                     | 1,560                | -8.52                      |
| <b>ACUTE TOTAL</b>                        | <b>57735</b>        | <b>2.02</b>                | <b>54977</b>         | <b>-1.15</b>               | <b>54650</b>         | <b>2.21</b>                |
|                                           |                     |                            |                      |                            |                      |                            |
| BridgePoint Hospital -Capitol Hill        | 1,305               | 21.85                      | 1,155                | -4.23                      | 1,093                | -4.96                      |
| BridgePoint Hospital -National Harborside | 1,277               | 10.47                      | 1,161                | 3.26                       | 1,051                | 2.14                       |
| MedStar National Rehabilitation Hospital  | 3,035               | 1.74                       | 2,722                | -3.87                      | 2,701                | -2.12                      |
| Psychiatric Institute of Washington       | 3,304               | -4.45                      | 3,053                | -12.29                     | 2,897                | -14.28                     |
| Saint Elizabeths Hospital                 | 8,277               | 0.07                       | 8,045                | 2.45                       | 8,142                | 10.55                      |
| <b>SPECIALTY TOTAL</b>                    | <b>17198</b>        | <b>1.53</b>                | <b>16136</b>         | <b>-2.18</b>               | <b>15885</b>         | <b>1.28</b>                |
|                                           |                     |                            |                      |                            |                      |                            |
| <b>GRAND TOTAL</b>                        | <b>74933</b>        | <b>1.90</b>                | <b>71113</b>         | <b>-1.39</b>               | <b>70535</b>         | <b>2.00</b>                |

## Psychiatric Admissions and Patient Days

Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals

|                                           | CURRENT MONTH       |                            | LAST 3 MONTHS        |                            | LAST 12 MONTHS       |                            |
|-------------------------------------------|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
|                                           | Actual<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year |
| <b>PSYCH ADMISSIONS</b>                   |                     |                            |                      |                            |                      |                            |
| Acute                                     |                     |                            |                      |                            |                      |                            |
| Children's National Hospital              | 74                  | 23.33                      | 59                   | -2.22                      | 59                   | 3.69                       |
| George Washington University Hospital     | 33                  | -26.67                     | 32                   | -26.72                     | 39                   | -12.48                     |
| Howard University Hospital                | 28                  | -12.50                     | 24                   | -12.05                     | 29                   | -2.26                      |
| MedStar Georgetown University Hospital    | 39                  | 21.88                      | 33                   | 16.28                      | 31                   | 9.59                       |
| MedStar Washington Hospital Center        | 116                 | 6.42                       | 111                  | 12.08                      | 108                  | -1.07                      |
| Sibley Memorial Hospital                  | 49                  | 2.08                       | 46                   | -4.20                      | 49                   | 8.16                       |
| United Medical Center                     | 40                  | -47.37                     | 48                   | -29.41                     | 60                   | -29.96                     |
| <b>ACUTE TOTAL</b>                        | <b>379</b>          | <b>-5.72</b>               | <b>353</b>           | <b>-5.78</b>               | <b>374</b>           | <b>-6.16</b>               |
| Specialty                                 |                     |                            |                      |                            |                      |                            |
| Psychiatric Institute of Washington       | 422                 | -4.52                      | 396                  | -7.69                      | 376                  | -6.59                      |
| Saint Elizabeths Hospital                 | 37                  | -9.76                      | 30                   | -3.23                      | 32                   | 10.12                      |
| <b>SPECIALTY TOTAL</b>                    | <b>459</b>          | <b>-4.97</b>               | <b>426</b>           | <b>-7.39</b>               | <b>408</b>           | <b>-5.47</b>               |
| <b>GRAND TOTAL</b>                        | <b>838</b>          | <b>-5.31</b>               | <b>780</b>           | <b>-6.66</b>               | <b>782</b>           | <b>-5.80</b>               |
| <b>PSYCH PATIENT DAYS</b>                 |                     |                            |                      |                            |                      |                            |
| Acute                                     |                     |                            |                      |                            |                      |                            |
| Children's National Hospital              | 579                 | -14.22                     | 528                  | -17.71                     | 566                  | -8.09                      |
| George Washington University Hospital     | 163                 | -22.38                     | 151                  | -28.71                     | 169                  | -25.69                     |
| Howard University Hospital                | 197                 | 58.87                      | 163                  | 4.93                       | 147                  | -6.38                      |
| MedStar Georgetown University Hospital    | 180                 | 31.39                      | 142                  | 12.66                      | 139                  | 1.89                       |
| MedStar Washington Hospital Center        | 866                 | -1.03                      | 812                  | 3.13                       | 786                  | -1.42                      |
| Sibley Memorial Hospital                  | 371                 | -13.52                     | 313                  | -12.42                     | 336                  | -5.06                      |
| United Medical Center                     | 167                 | -49.55                     | 205                  | -30.27                     | 257                  | -29.76                     |
| <b>ACUTE TOTAL</b>                        | <b>2523</b>         | <b>-9.28</b>               | <b>2315</b>          | <b>-10.08</b>              | <b>2400</b>          | <b>-9.56</b>               |
| Specialty                                 |                     |                            |                      |                            |                      |                            |
| Psychiatric Institute of Washington, D.C. | 3,304               | -4.45                      | 3,053                | -12.29                     | 2,897                | -14.28                     |
| Saint Elizabeths Hospital                 | 8,277               | 0.07                       | 8,045                | 2.45                       | 8,142                | 10.55                      |
| <b>SPECIALTY TOTAL</b>                    | <b>11581</b>        | <b>-1.26</b>               | <b>11098</b>         | <b>-2.08</b>               | <b>11040</b>         | <b>2.74</b>                |
| <b>GRAND TOTAL</b>                        | <b>14104</b>        | <b>-2.80</b>               | <b>13413</b>         | <b>-3.56</b>               | <b>13440</b>         | <b>0.30</b>                |

Table 7: Psychiatric Admissions Previous 15 Months by Hospital

| Psychiatric Admissions - previous 15 months |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
|---------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                             | Jan-24     | Feb-24     | Mar-24     | Apr-24     | May-24     | Jun-24     | Jul-24     | Aug-24     | Sep-24     | Oct-24     | Nov-24     | Dec-24     | Jan-25     | Feb-25     |
| Children's National Hospital                | 62         | 58         | 60         | 62         | 66         | 55         | 51         | 59         | 60         | 69         | 53         | 52         | 59         | 74         |
| George Washington University Hospital       | 42         | 44         | 45         | 59         | 48         | 35         | 36         | 35         | 49         | 42         | 34         | 36         | 34         | 33         |
| Howard University Hospital                  | 26         | 25         | 32         | 40         | 38         | 29         | 29         | 31         | 25         | 29         | 28         | 24         | 27         | 28         |
| MedStar Georgetown University Hospital      | 31         | 23         | 32         | 31         | 37         | 19         | 27         | 31         | 39         | 30         | 28         | 35         | 31         | 39         |
| MedStar Washington Hospital Center          | 110        | 79         | 109        | 104        | 96         | 95         | 113        | 115        | 107        | 91         | 118        | 121        | 107        | 116        |
| Sibley Memorial Hospital                    | 40         | 55         | 48         | 50         | 52         | 40         | 51         | 62         | 45         | 52         | 52         | 42         | 51         | 49         |
| United Medical Center                       | 63         | 65         | 76         | 64         | 84         | 62         | 58         | 63         | 60         | 65         | 63         | 57         | 54         | 40         |
| Psychiatric Institute of Washington         | 440        | 406        | 442        | 370        | 381        | 348        | 345        | 367        | 364        | 403        | 384        | 360        | 386        | 422        |
| Saint Elizabeths Hospital                   | 12         | 40         | 41         | 36         | 36         | 29         | 30         | 32         | 29         | 36         | 31         | 32         | 27         | 37         |
| <b>TOTAL</b>                                | <b>826</b> | <b>795</b> | <b>885</b> | <b>816</b> | <b>838</b> | <b>712</b> | <b>740</b> | <b>795</b> | <b>778</b> | <b>817</b> | <b>791</b> | <b>759</b> | <b>776</b> | <b>838</b> |
|                                             |            |            |            |            | lowest     |            |            | highest    |            |            |            |            |            |            |

Chart 3: Acute Care Hospitals and Psychiatric Institutions– Psychiatric Admissions Aggregate Most Recent 15 Months

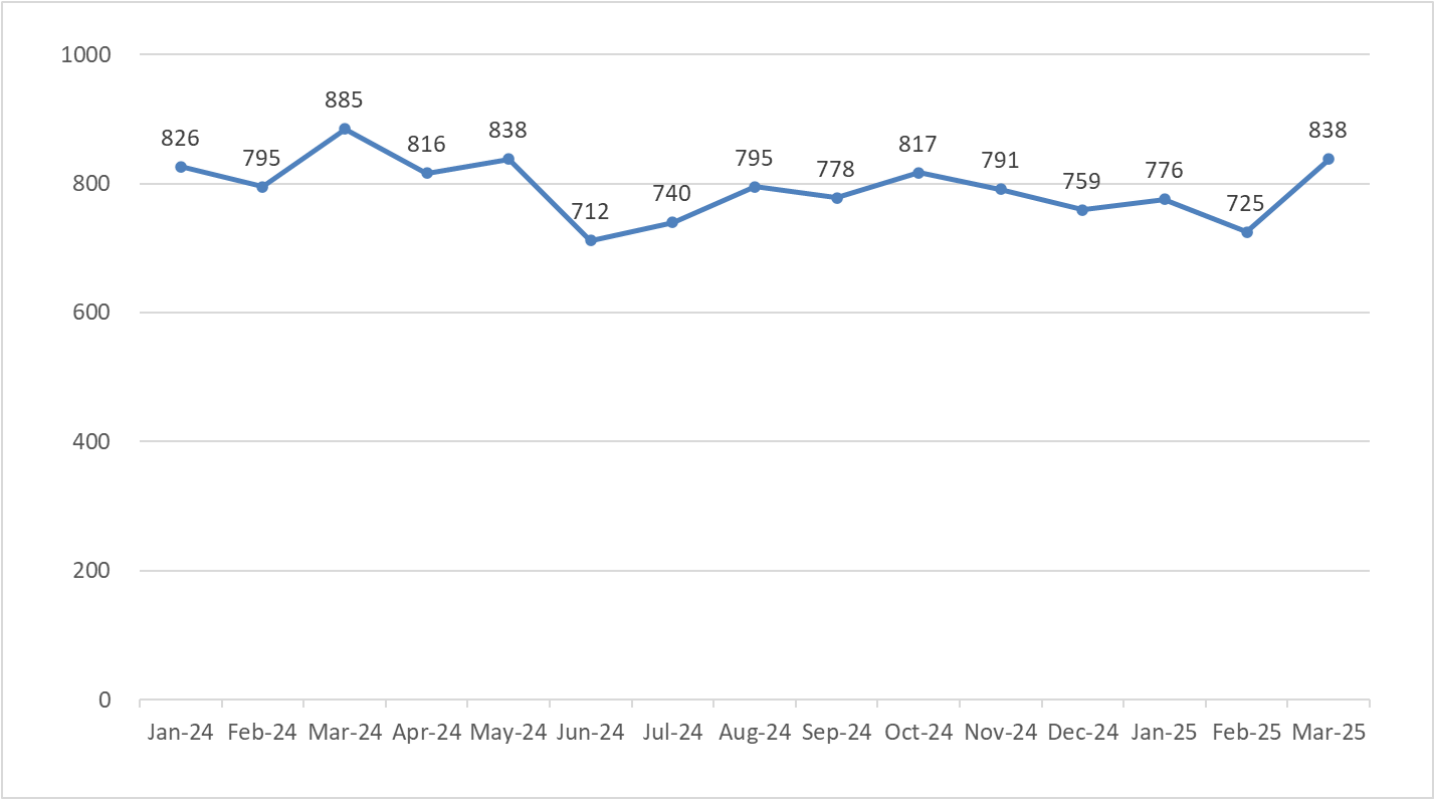
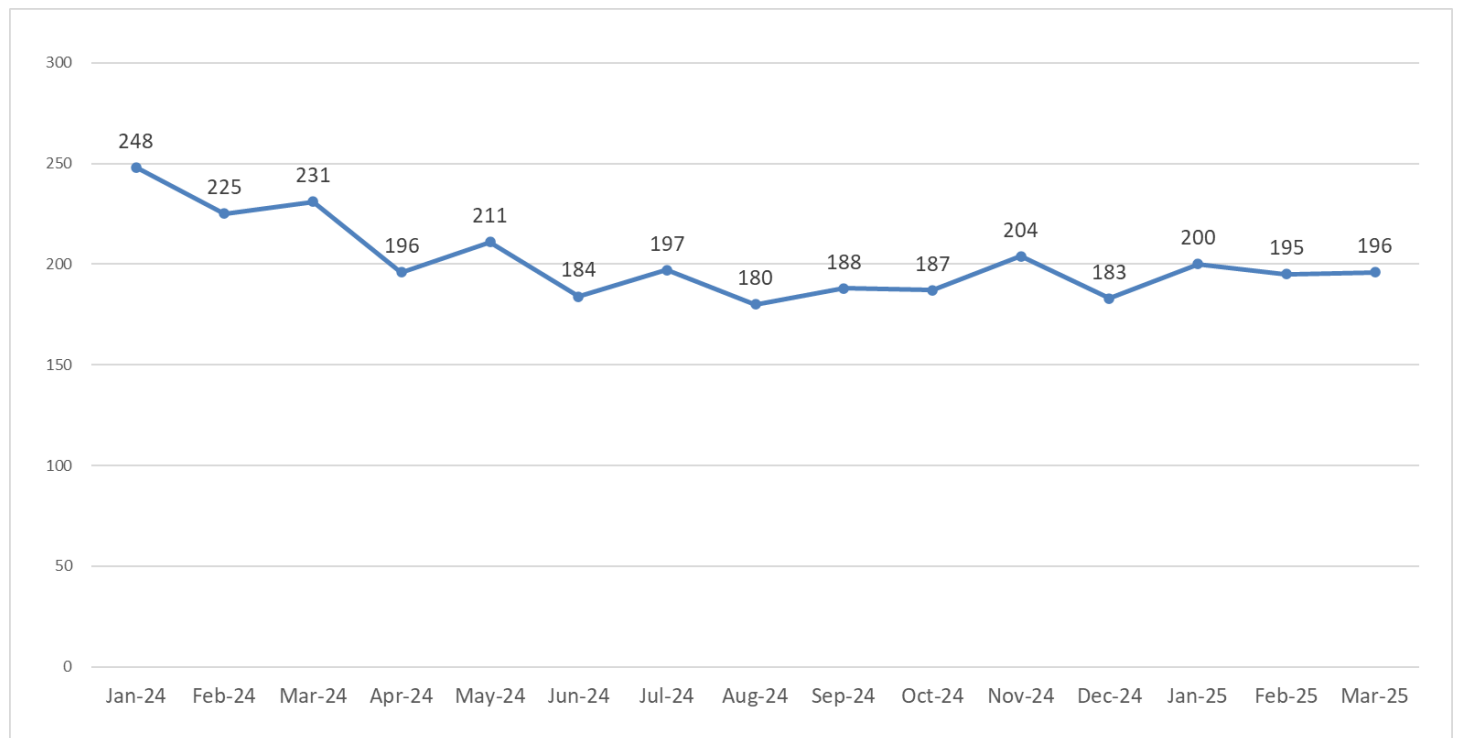


Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital

| Civil Commitment Admissions - previous 15 months |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
|--------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                                  | Jan-24     | Feb-24     | Mar-24     | Apr-24     | May-24     | Jun-24     | Jul-24     | Aug-24     | Sep-24     | Oct-24     | Nov-24     | Dec-24     | Jan-25     | Feb-25     | Mar-25     |
| MedStar Washington Hospital Center               | 43         | 32         | 24         | 34         | 34         | 36         | 46         | 49         | 48         | 37         | 37         | 55         | 43         | 46         | 45         |
| Psychiatric Institute of Washington, D.C         | 168        | 159        | 173        | 124        | 136        | 116        | 121        | 105        | 114        | 118        | 135        | 102        | 131        | 124        | 132        |
| Saint Elizabeth's Hospital                       | 5          | 4          | 4          | 2          | 3          | 2          | 0          | 1          | 1          | 2          | 2          | 2          | 2          | 0          | 4          |
| United Medical Center                            | 32         | 30         | 30         | 36         | 38         | 30         | 30         | 25         | 25         | 30         | 30         | 24         | 24         | 25         | 15         |
| <b>TOTAL</b>                                     | <b>248</b> | <b>225</b> | <b>231</b> | <b>196</b> | <b>211</b> | <b>184</b> | <b>197</b> | <b>180</b> | <b>188</b> | <b>187</b> | <b>204</b> | <b>183</b> | <b>200</b> | <b>195</b> | <b>196</b> |
|                                                  |            |            |            |            |            | lowest     |            | highest    |            |            |            |            |            |            |            |

Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months



## Rehabilitation Admissions and Patient Days

Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals

|                                          | CURRENT MONTH       |                            | LAST 3 MONTHS        |                            | LAST 12 MONTHS       |                            |
|------------------------------------------|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
|                                          | Actual<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year |
| <b>REHAB ADMISSIONS</b>                  |                     |                            |                      |                            |                      |                            |
| <b>Acute</b>                             |                     |                            |                      |                            |                      |                            |
| George Washington University Hospital    | 32                  | -8.57                      | 32                   | -2.02                      | 30                   | -6.23                      |
| <b>Subacute Rehab</b>                    |                     |                            |                      |                            |                      |                            |
| MedStar National Rehabilitation Hospital | 168                 | 1.82                       | 157                  | -8.90                      | 152                  | -8.88                      |
| <b>GRAND TOTAL</b>                       | <b>200</b>          | <b>0.00</b>                | <b>189</b>           | <b>-7.79</b>               | <b>182</b>           | <b>-8.45</b>               |
| <b>REHAB PATIENT DAYS</b>                |                     |                            |                      |                            |                      |                            |
| <b>Acute</b>                             |                     |                            |                      |                            |                      |                            |
| George Washington University Hospital    | 389                 | 5.99                       | 384                  | 0.00                       | 381                  | 0.84                       |
| <b>Subacute Rehab</b>                    |                     |                            |                      |                            |                      |                            |
| MedStar National Rehabilitation Hospital | 3,035               | 1.74                       | 2,722                | -3.87                      | 2,701                | -2.12                      |
| <b>GRAND TOTAL</b>                       | <b>3424</b>         | <b>2.21</b>                | <b>3106</b>          | <b>-3.41</b>               | <b>3082</b>          | <b>-1.76</b>               |

## Skilled Nursing Facility Admissions and Patient Days

Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals

|                                           | CURRENT MONTH       |                            | LAST 3 MONTHS        |                            | LAST 12 MONTHS       |                            |
|-------------------------------------------|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
|                                           | Actual<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year |
| <b>SNF ADMISSIONS</b>                     |                     |                            |                      |                            |                      |                            |
| <b>Acute</b>                              |                     |                            |                      |                            |                      |                            |
| Sibley Memorial Hospital                  | 36                  | 89.47                      | 37                   | 66.67                      | 29                   | 37.55                      |
| <b>ACUTE TOTAL</b>                        | <b>36</b>           | <b>89.47</b>               | <b>37</b>            | <b>66.67</b>               | <b>29</b>            | <b>37.55</b>               |
| <b>Specialty</b>                          |                     |                            |                      |                            |                      |                            |
| BridgePoint Hospital -Capitol Hill        | 15                  | -51.61                     | 12                   | -57.65                     | 15                   | -31.73                     |
| BridgePoint Hospital -National Harborside | 22                  | 57.14                      | 16                   | -11.32                     | 15                   | -14.71                     |
| <b>SPECIALTY TOTAL</b>                    | <b>37</b>           | <b>-17.78</b>              | <b>28</b>            | <b>-39.86</b>              | <b>30</b>            | <b>-24.42</b>              |
| <b>GRAND TOTAL</b>                        | <b>73</b>           | <b>14.06</b>               | <b>64</b>            | <b>-5.39</b>               | <b>59</b>            | <b>-2.88</b>               |
| <b>SNF PATIENT DAYS</b>                   |                     |                            |                      |                            |                      |                            |
| <b>Acute</b>                              |                     |                            |                      |                            |                      |                            |
| Sibley Memorial Hospital                  | 756                 | 62.93                      | 709                  | 57.25                      | 605                  | 37.23                      |
| <b>ACUTE TOTAL</b>                        | <b>756</b>          | <b>62.93</b>               | <b>709</b>           | <b>57.25</b>               | <b>605</b>           | <b>37.23</b>               |
| <b>Specialty</b>                          |                     |                            |                      |                            |                      |                            |
| BridgePoint Hospital -Capitol Hill        | 3,408               | 1.52                       | 3,297                | 0.59                       | 3,363                | 1.60                       |
| BridgePoint Hospital -National Harborside | 3,533               | -9.27                      | 3,427                | -7.97                      | 3,618                | -0.80                      |
| <b>SPECIALTY TOTAL</b>                    | <b>6941</b>         | <b>-4.28</b>               | <b>6724</b>          | <b>-3.96</b>               | <b>6981</b>          | <b>0.34</b>                |
| <b>GRAND TOTAL</b>                        | <b>7697</b>         | <b>-0.23</b>               | <b>7432</b>          | <b>-0.26</b>               | <b>7586</b>          | <b>2.54</b>                |

## Newborn and Neonatal ICU Data: Admissions and Patient Days

Table 11: Newborn Admissions and Patient Days– Current Compared to Previous Intervals

|                                        | CURRENT MONTH    |                         | LAST 3 MONTHS     |                         | LAST 12 MONTHS    |                         |
|----------------------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
|                                        | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| <b>NEWBORN ADMISSIONS</b>              |                  |                         |                   |                         |                   |                         |
| George Washington University Hospital  | 134              | -8.22                   | 127               | -14.41                  | 145               | -4.40                   |
| Howard University Hospital             | 51               | -35.44                  | 57                | -36.19                  | 67                | -29.86                  |
| MedStar Georgetown University Hospital | 68               | 1.49                    | 64                | 5.52                    | 70                | 8.10                    |
| MedStar Washington Hospital Center     | 278              | -1.42                   | 277               | 0.36                    | 287               | -0.78                   |
| Sibley Memorial Hospital               | 284              | -14.20                  | 293               | -6.38                   | 313               | -0.56                   |
| <b>ACUTE TOTAL</b>                     | <b>815</b>       | <b>-9.94</b>            | <b>817</b>        | <b>-7.82</b>            | <b>882</b>        | <b>-3.69</b>            |
| <b>NEWBORN PATIENT DAYS</b>            |                  |                         |                   |                         |                   |                         |
| George Washington University Hospital  | 265              | -8.93                   | 238               | -14.78                  | 279               | -0.65                   |
| Howard University Hospital             | 289              | -3.02                   | 294               | -20.05                  | 272               | -22.94                  |
| MedStar Georgetown University Hospital | 159              | -12.15                  | 152               | -0.44                   | 168               | 7.29                    |
| MedStar Washington Hospital Center     | 1,242            | -3.87                   | 1,171             | -5.79                   | 1,263             | -4.61                   |
| Sibley Memorial Hospital               | 766              | -20.37                  | 826               | -11.69                  | 857               | -2.39                   |
| <b>ACUTE TOTAL</b>                     | <b>2721</b>      | <b>-10.02</b>           | <b>2681</b>       | <b>-9.97</b>            | <b>2840</b>       | <b>-5.13</b>            |

Table 12: Newborn Admissions by Hospital Previous 15 Months

| Newborn Admissions - previous 15 months |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
|-----------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                         | Jan-24     | Feb-24     | Mar-24     | Apr-24     | May-24     | Jun-24     | Jul-24     | Aug-24     | Sep-24     | Oct-24     | Nov-24     | Dec-24     | Jan-25     | Feb-25     | Mar-25     |
| George Washington University Hospital   | 159        | 139        | 146        | 147        | 155        | 149        | 178        | 154        | 156        | 122        | 157        | 140        | 126        | 120        | 134        |
| Howard University Hospital              | 101        | 88         | 79         | 69         | 77         | 78         | 71         | 76         | 90         | 50         | 68         | 51         | 62         | 58         | 51         |
| MedStar Georgetown University Hospital  | 68         | 46         | 67         | 51         | 87         | 70         | 70         | 78         | 73         | 73         | 79         | 69         | 69         | 54         | 68         |
| MedStar Washington Hospital Center      | 288        | 257        | 282        | 284        | 283        | 287        | 298        | 323        | 290        | 305        | 290        | 258        | 279        | 273        | 278        |
| Sibley Memorial Hospital                | 290        | 319        | 331        | 290        | 336        | 312        | 334        | 368        | 308        | 327        | 303        | 299        | 315        | 281        | 284        |
| <b>TOTAL</b>                            | <b>906</b> | <b>849</b> | <b>905</b> | <b>841</b> | <b>938</b> | <b>896</b> | <b>951</b> | <b>999</b> | <b>917</b> | <b>877</b> | <b>897</b> | <b>817</b> | <b>851</b> | <b>786</b> | <b>815</b> |
|                                         |            |            |            |            | lowest     |            |            | highest    |            |            |            |            |            |            |            |

Chart 5: Newborn Admissions – Most Recent 15 Months

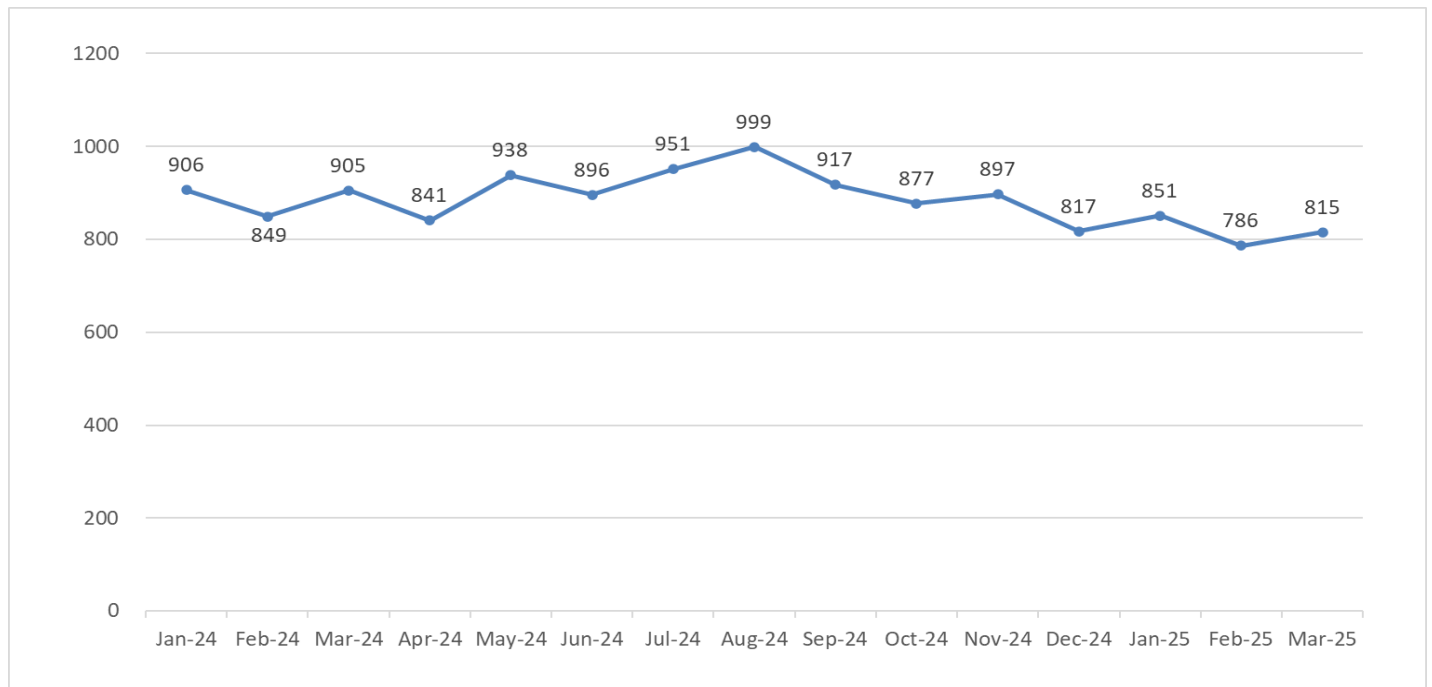


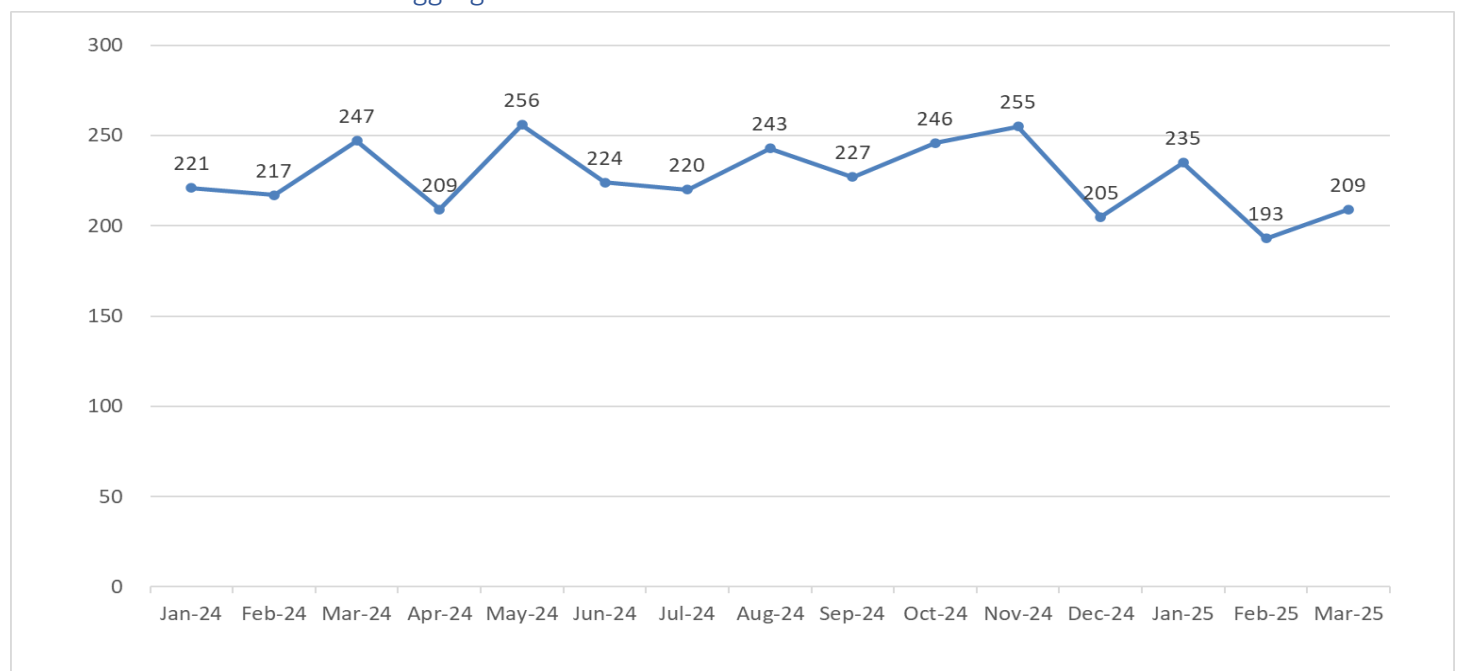
Table 13: Neonatal ICU Admissions and Patient Days– Current Compared to Previous Intervals

|                                        | CURRENT MONTH       |                            | LAST 3 MONTHS        |                            | LAST 12 MONTHS       |                            |
|----------------------------------------|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
|                                        | Actual<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year |
| <b>NEONATAL ADMISSIONS</b>             |                     |                            |                      |                            |                      |                            |
| Children's National Hospital           | 82                  | 17.14                      | 83                   | 17.37                      | 75                   | 6.86                       |
| George Washington University Hospital  | 16                  | -36.00                     | 23                   | -6.76                      | 26                   | 1.31                       |
| Howard University Hospital             | 4                   | 33.33                      | 2                    | -41.67                     | 4                    | 4.55                       |
| MedStar Georgetown University Hospital | 21                  | -36.36                     | 27                   | 0.00                       | 23                   | -9.65                      |
| MedStar Washington Hospital Center     | 86                  | -25.86                     | 77                   | -24.59                     | 99                   | -6.41                      |
| <b>ACUTE TOTAL</b>                     | <b>209</b>          | <b>-15.38</b>              | <b>212</b>           | <b>-7.01</b>               | <b>227</b>           | <b>-1.70</b>               |
| <b>NEONATAL PATIENT DAYS</b>           |                     |                            |                      |                            |                      |                            |
| Children's National Hospital           | 1,957               | -4.40                      | 1,904                | -4.39                      | 1,980                | -1.51                      |
| George Washington University Hospital  | 283                 | -27.99                     | 303                  | -20.56                     | 419                  | 1.72                       |
| Howard University Hospital             | 23                  | 666.67                     | 30                   | -4.26                      | 48                   | -11.02                     |
| MedStar Georgetown University Hospital | 632                 | 7.67                       | 649                  | 25.79                      | 657                  | 45.27                      |
| MedStar Washington Hospital Center     | 774                 | -7.42                      | 716                  | -10.65                     | 797                  | -7.92                      |
| <b>ACUTE TOTAL</b>                     | <b>3669</b>         | <b>-5.10</b>               | <b>3601</b>          | <b>-3.21</b>               | <b>3900</b>          | <b>2.82</b>                |

Table 14: Neonatal Admissions by Hospital Previous 15 Months

| Neonatal Admissions - previous 15 months |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
|------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                          | Jan-24     | Feb-24     | Mar-24     | Apr-24     | May-24     | Jun-24     | Jul-24     | Aug-24     | Sep-24     | Oct-24     | Nov-24     | Dec-24     | Jan-25     | Feb-25     | Mar-25     |
| Children's National Hospital             | 73         | 70         | 70         | 81         | 86         | 70         | 64         | 68         | 75         | 68         | 74         | 67         | 90         | 78         | 82         |
| George Washington University Hospital    | 24         | 25         | 25         | 20         | 32         | 24         | 26         | 39         | 28         | 28         | 29         | 14         | 29         | 24         | 16         |
| Howard University Hospital               | 3          | 6          | 3          | 6          | 5          | 2          | 2          | 8          | 4          | 7          | 2          | 3          | 1          | 2          | 4          |
| MedStar Georgetown University Hospital   | 23         | 25         | 33         | 23         | 25         | 17         | 21         | 32         | 18         | 23         | 19         | 22         | 37         | 23         | 21         |
| MedStar Washington Hospital Center       | 98         | 91         | 116        | 79         | 108        | 111        | 107        | 96         | 102        | 120        | 131        | 99         | 78         | 66         | 86         |
| <b>TOTAL</b>                             | <b>221</b> | <b>217</b> | <b>247</b> | <b>209</b> | <b>256</b> | <b>224</b> | <b>220</b> | <b>243</b> | <b>227</b> | <b>246</b> | <b>255</b> | <b>205</b> | <b>235</b> | <b>193</b> | <b>209</b> |
|                                          |            |            |            |            | lowest     |            |            | highest    |            |            |            |            |            |            |            |

Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months



## Emergency Department Visits

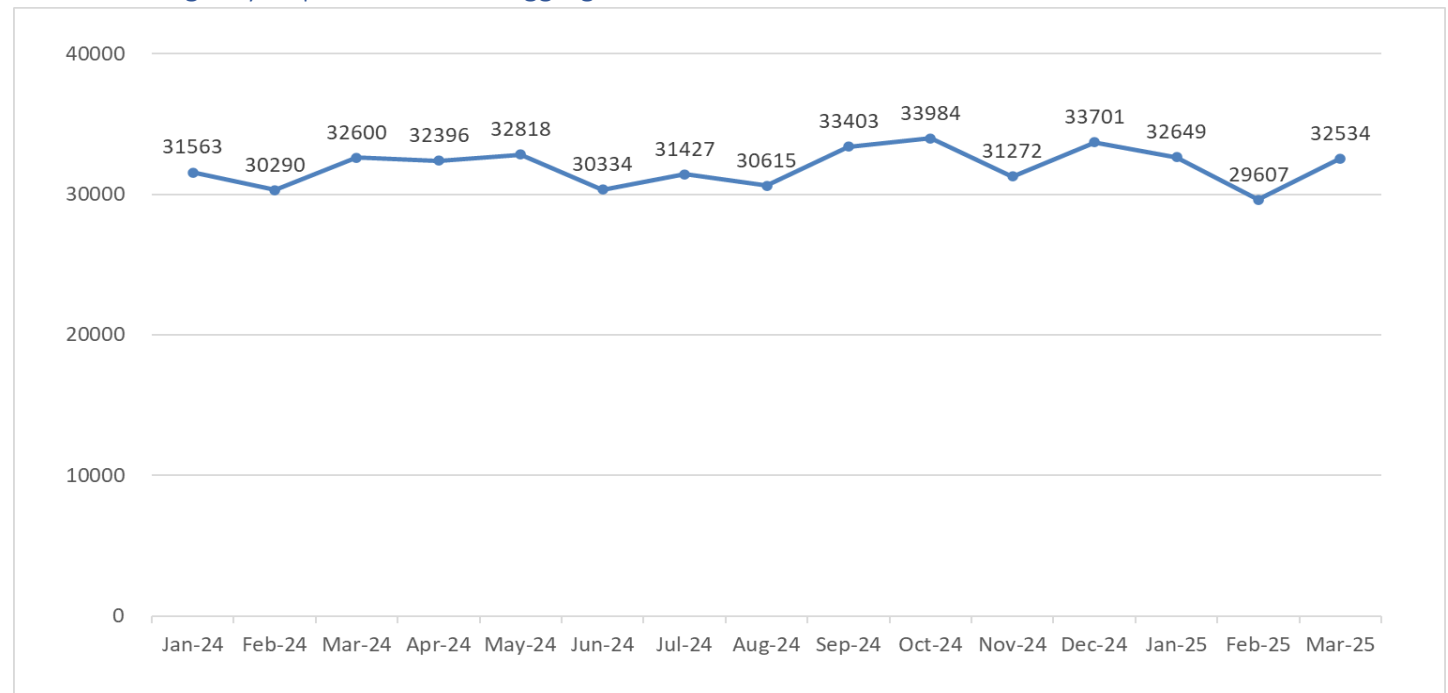
Table 15: Emergency Department Visits– Current Compared to Previous Intervals

|                                        | CURRENT MONTH    |                         | LAST 3 MONTHS     |                         | LAST 12 MONTHS    |                         |
|----------------------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
|                                        | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| <b>EMERGENCY DEPARTMENT VISITS</b>     |                  |                         |                   |                         |                   |                         |
| Children's National Hospital           | 6,645            | 4.65                    | 6,251             | 2.78                    | 6,037             | -0.54                   |
| Children's National Hospital at UMC    | 2,153            | -11.00                  | 2,079             | -7.70                   | 2,057             | -6.34                   |
| George Washington University Hospital  | 3,933            | -5.75                   | 3,957             | 0.77                    | 4,290             | -6.43                   |
| Howard University Hospital             | 3,975            | -0.15                   | 3,822             | -4.43                   | 3,920             | -5.62                   |
| MedStar Georgetown University Hospital | 3,512            | 11.32                   | 3,368             | 12.65                   | 3,227             | 16.20                   |
| MedStar Washington Hospital Center     | 6,705            | 5.03                    | 6,480             | 4.98                    | 6,414             | -2.16                   |
| Sibley Memorial Hospital               | 3,093            | -3.07                   | 3,064             | -4.46                   | 3,283             | 0.99                    |
| United Medical Center                  | 2,518            | -14.56                  | 2,576             | -9.81                   | 2,833             | -3.79                   |
| <b>ACUTE TOTAL</b>                     | <b>32534</b>     | <b>-0.20</b>            | <b>31597</b>      | <b>0.36</b>             | <b>32062</b>      | <b>-1.45</b>            |

Table 16: Emergency Department Visits by Hospital Previous 15 Months

| Emergency Department Admissions - previous 15 months |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |
|------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                                      | Jan-24       | Feb-24       | Mar-24       | Apr-24       | May-24       | Jun-24       | Jul-24       | Aug-24       | Sep-24       | Oct-24       | Nov-24       | Dec-24       | Jan-25       | Feb-25       | Mar-25       |
| Children's National Hospital @ UMC                   | 2145         | 2193         | 2419         | 2356         | 2283         | 1606         | 1537         | 1491         | 2461         | 2262         | 2084         | 2364         | 2061         | 2023         | 2153         |
| Children's National Hospital                         | 6087         | 5809         | 6350         | 6405         | 6127         | 4823         | 5091         | 4582         | 6760         | 6611         | 6381         | 6913         | 6098         | 6011         | 6645         |
| George Washington University Hospital                | 3797         | 3811         | 4173         | 4229         | 4052         | 4477         | 4445         | 4436         | 4470         | 4716         | 4379         | 4406         | 4306         | 3633         | 3933         |
| Howard University Hospital                           | 4164         | 3852         | 3981         | 3951         | 4026         | 3937         | 3951         | 4038         | 3888         | 4034         | 3806         | 3944         | 3851         | 3640         | 3975         |
| MedStar Georgetown University Hospital               | 2876         | 2938         | 3155         | 3164         | 3244         | 3027         | 3195         | 3217         | 3072         | 3410         | 3011         | 3283         | 3426         | 3166         | 3512         |
| MedStar Washington Hospital Center                   | 6131         | 6001         | 6384         | 6291         | 6576         | 6483         | 6628         | 6660         | 6356         | 6296         | 5755         | 6481         | 6855         | 5879         | 6705         |
| Sibley Memorial Hospital                             | 3393         | 3036         | 3191         | 3189         | 3533         | 3045         | 3539         | 3250         | 3388         | 3655         | 3174         | 3437         | 3227         | 2871         | 3093         |
| United Medical Center                                | 2970         | 2650         | 2947         | 2811         | 2977         | 2936         | 3041         | 2941         | 3008         | 3000         | 2682         | 2873         | 2825         | 2384         | 2518         |
| <b>TOTAL</b>                                         | <b>31563</b> | <b>30290</b> | <b>32600</b> | <b>32396</b> | <b>32818</b> | <b>30334</b> | <b>31427</b> | <b>30615</b> | <b>33403</b> | <b>33984</b> | <b>31272</b> | <b>33701</b> | <b>32649</b> | <b>29607</b> | <b>32534</b> |
|                                                      |              |              |              |              | lowest       |              |              | highest      |              |              |              |              |              |              |              |

Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months



## Ambulatory Surgeries

Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals

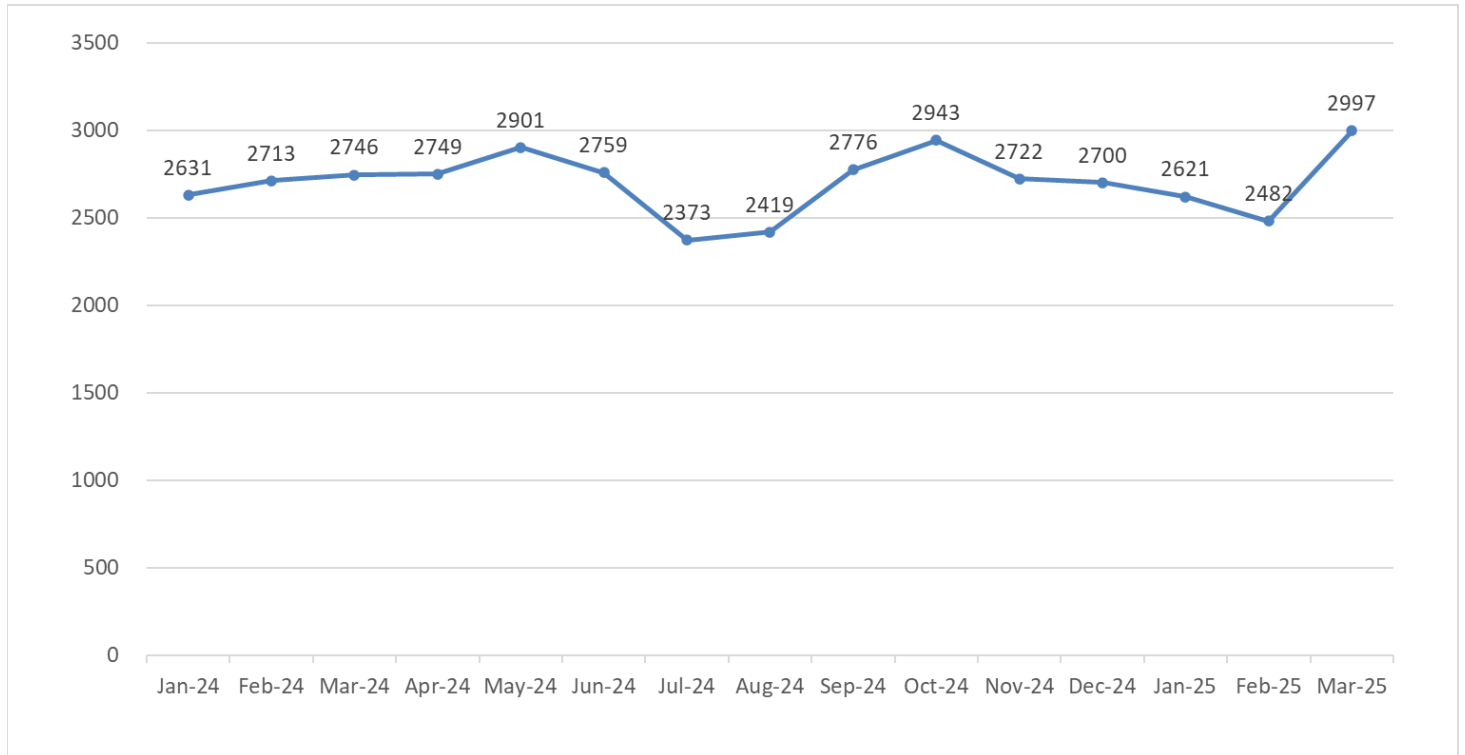
|                                        | CURRENT MONTH       |                            | LAST 3 MONTHS        |                            | LAST 12 MONTHS       |                            |
|----------------------------------------|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
|                                        | Actual<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year |
| <b>AMBULATORY SURGERIES</b>            |                     |                            |                      |                            |                      |                            |
| Children's National Hospital           | 1,345               | -0.52                      | 1,296                | 0.21                       | 1,320                | -0.14                      |
| George Washington University Hospital  | 1,128               | -15.25                     | 1,042                | -16.40                     | 1,120                | 1.73                       |
| Howard University Hospital             | 477                 | -19.02                     | 449                  | -17.36                     | 501                  | -7.70                      |
| MedStar Georgetown University Hospital | 827                 | 5.22                       | 825                  | 2.27                       | 814                  | 8.49                       |
| MedStar Washington Hospital Center     | 926                 | 7.05                       | 902                  | 2.07                       | 903                  | 3.02                       |
| Sibley Memorial Hospital               | 743                 | 1.78                       | 753                  | 3.06                       | 755                  | 6.05                       |
| United Medical Center                  | 69                  | -38.94                     | 57                   | -48.02                     | 83                   | -23.09                     |
| <b>ACUTE TOTAL</b>                     | <b>5515</b>         | <b>-4.35</b>               | <b>5324</b>          | <b>-5.16</b>               | <b>5495</b>          | <b>1.55</b>                |

## Observation Patients

Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals

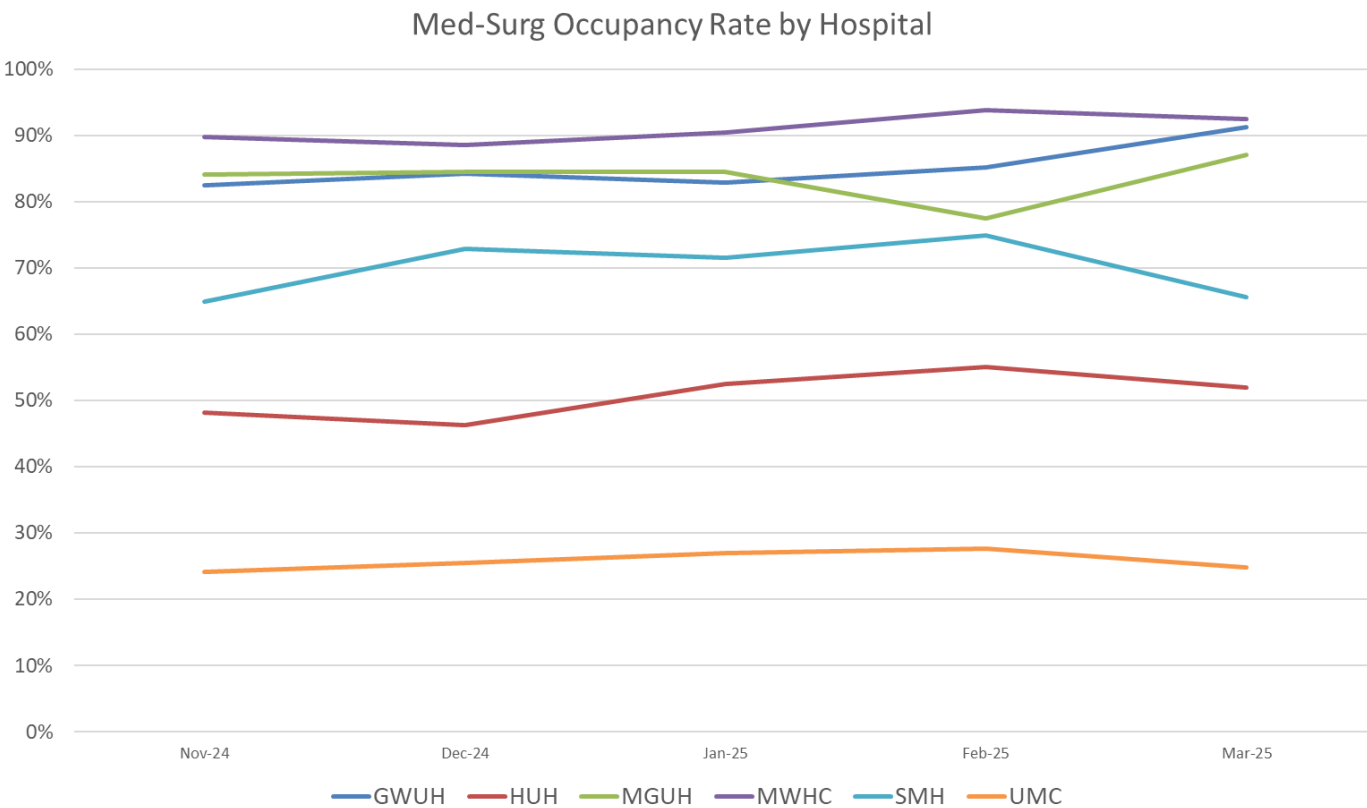
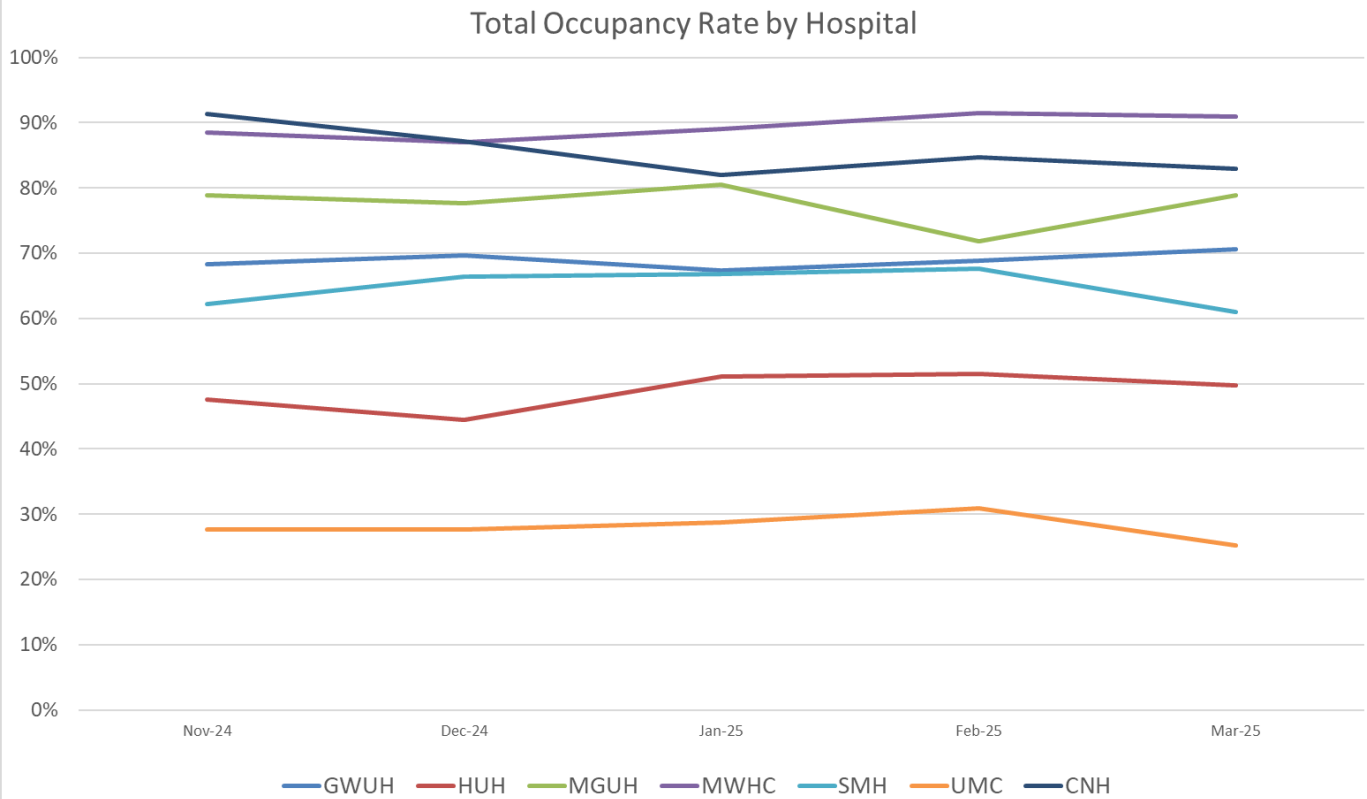
|                                        | CURRENT MONTH       |                            | LAST 3 MONTHS        |                            | LAST 12 MONTHS       |                            |
|----------------------------------------|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
|                                        | Actual<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year | Average<br>This Year | % Change<br>From Last Year |
| <b>OBSERVATIONS PATIENTS</b>           |                     |                            |                      |                            |                      |                            |
| <b>Acute</b>                           |                     |                            |                      |                            |                      |                            |
| Children's National Hospital           | 1,248               | 1.30                       | 1,086                | -4.54                      | 1,084                | -5.35                      |
| George Washington University Hospital  | 94                  | -1.05                      | 99                   | 4.93                       | 97                   | -6.28                      |
| Howard University Hospital             | 91                  | -9.00                      | 86                   | -16.99                     | 90                   | -35.37                     |
| MedStar Georgetown University Hospital | 435                 | 53.17                      | 382                  | 26.35                      | 361                  | 22.81                      |
| MedStar Washington Hospital Center     | 704                 | 34.10                      | 585                  | 8.00                       | 581                  | 0.46                       |
| Sibley Memorial Hospital               | 317                 | -3.94                      | 324                  | 0.21                       | 331                  | -0.50                      |
| United Medical Center                  | 108                 | -40.00                     | 137                  | -28.84                     | 160                  | -9.17                      |
| <b>ACUTE TOTAL</b>                     | <b>2997</b>         | <b>9.14</b>                | <b>2700</b>          | <b>0.12</b>                | <b>2704</b>          | <b>-2.35</b>               |

Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months



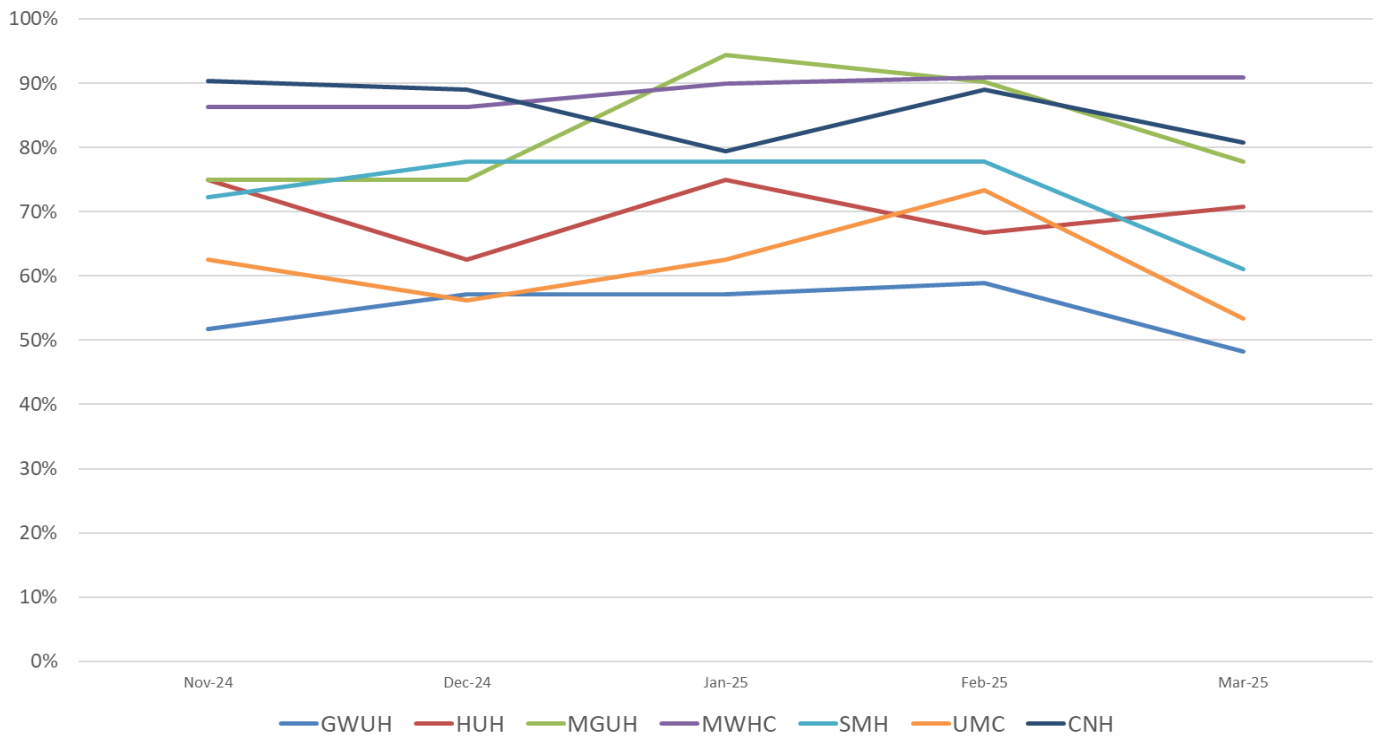
## Average Daily Census By Hospital By Service

### Occupancy Rates By Unit Type Acute Care Hospitals – 2025

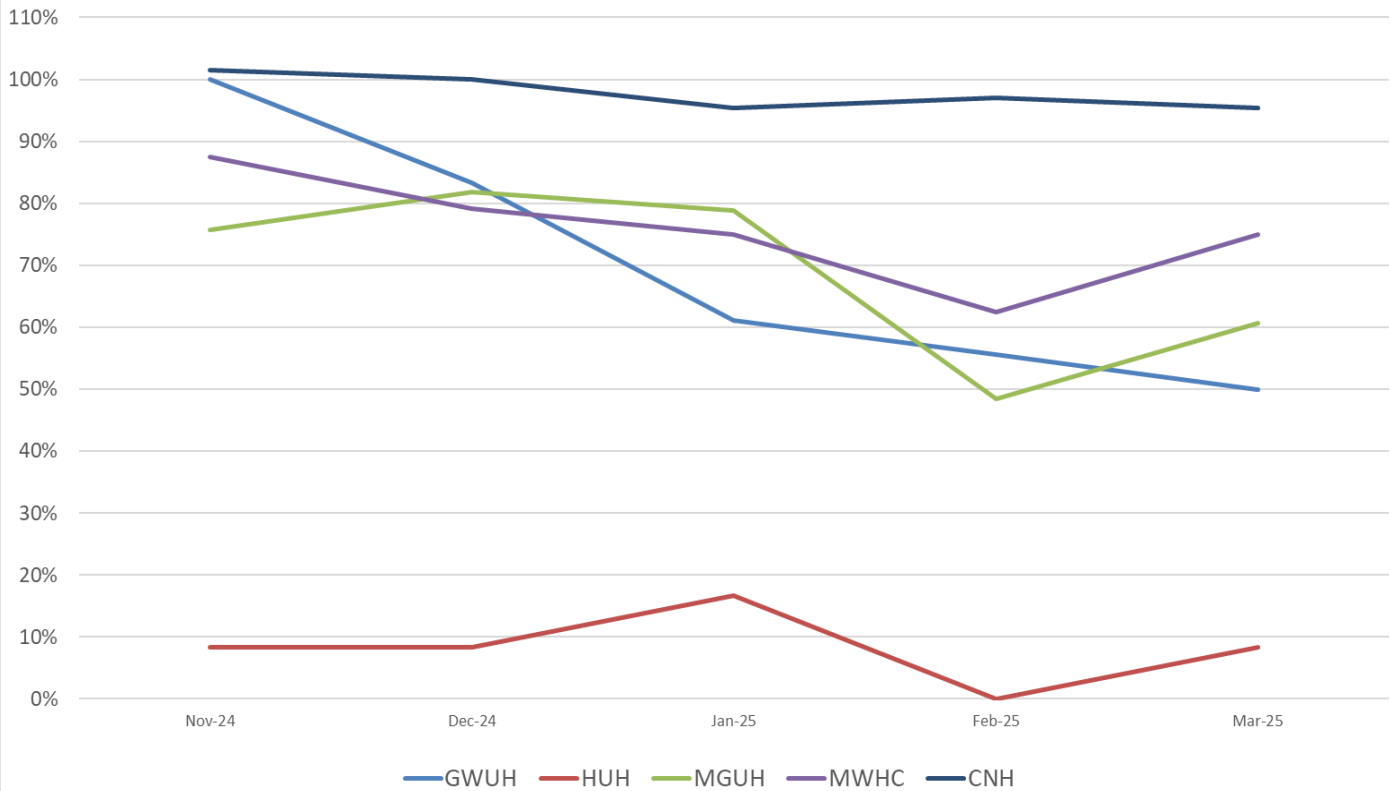


## Occupancy Rates By Unit Type Acute Care Hospitals – 2025

ICU Occupancy Rate by Hospital

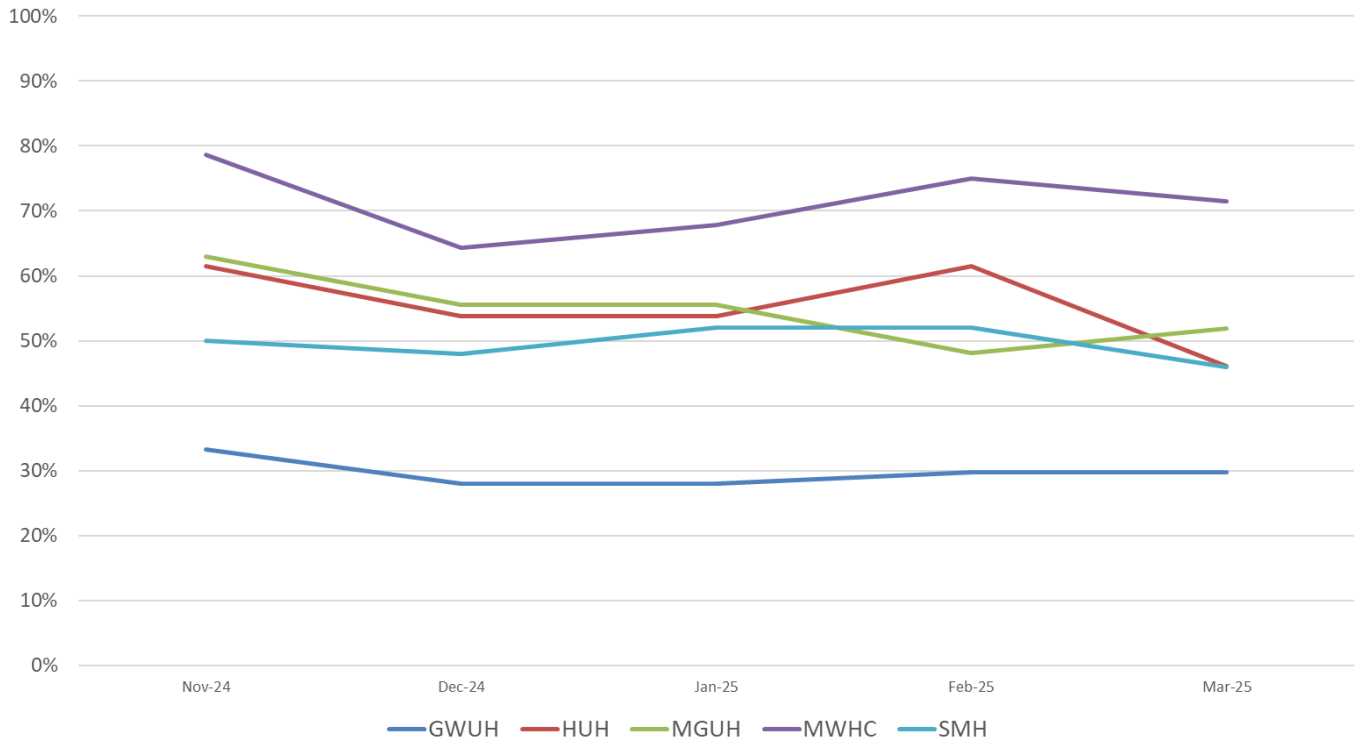


Neonatal Intensive Care Unit Occupancy Rate by Hospital

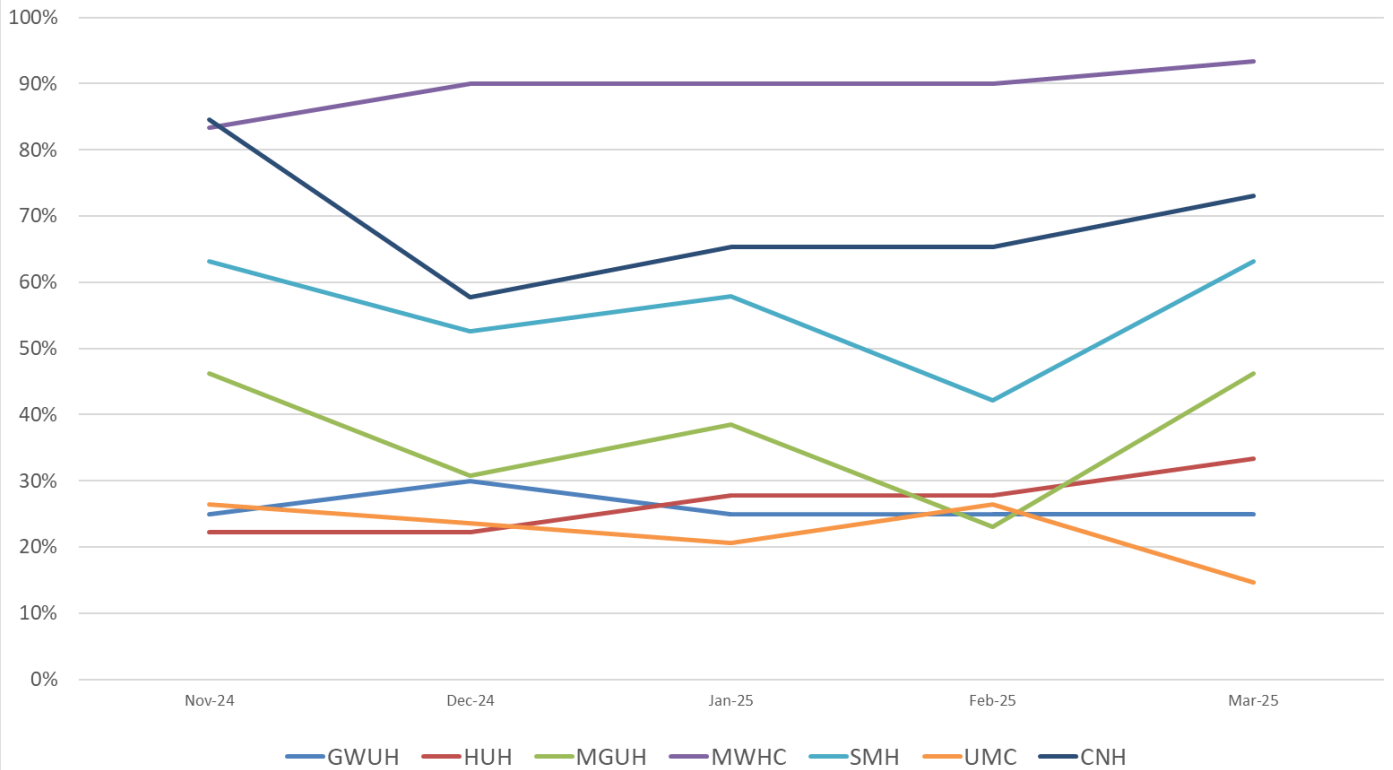


## Occupancy Rates By Unit Type Acute Care Hospitals – 2025

OB-GYN Occupancy Rate by Hospital

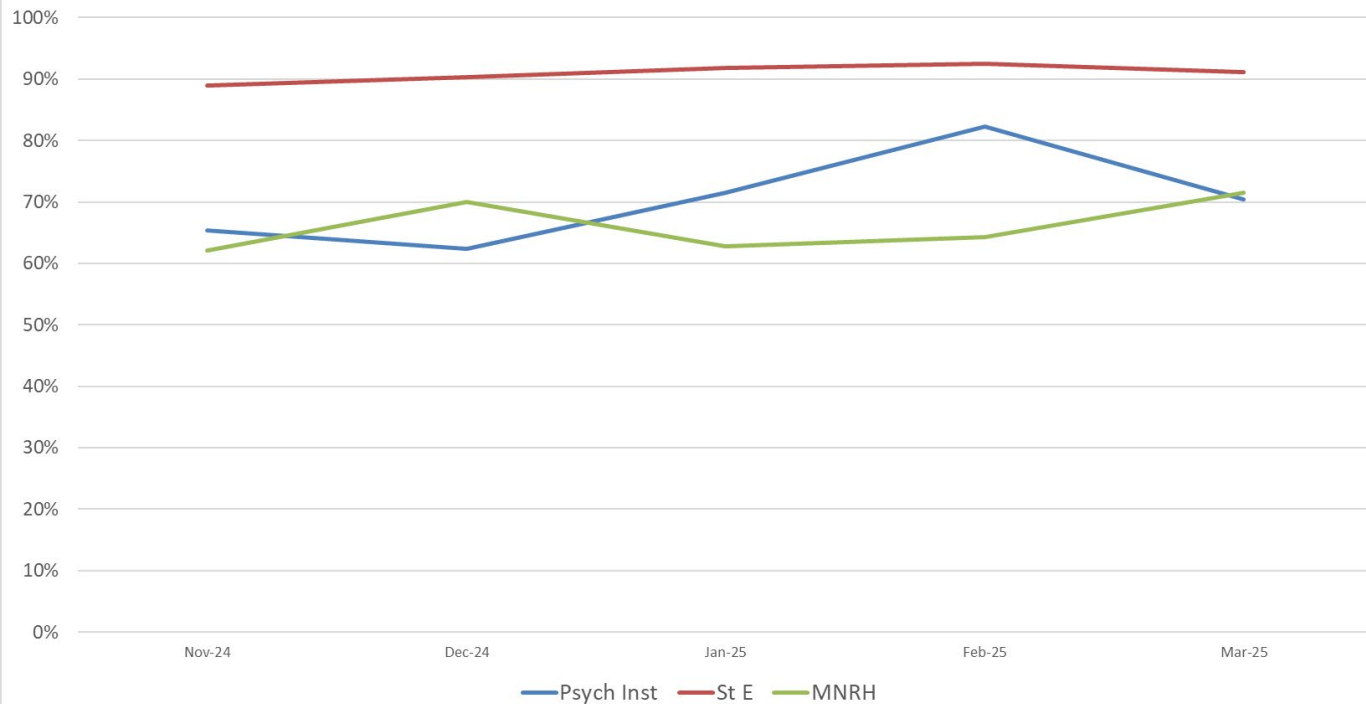


Psychiatric Unit Occupancy Rate by Hospital

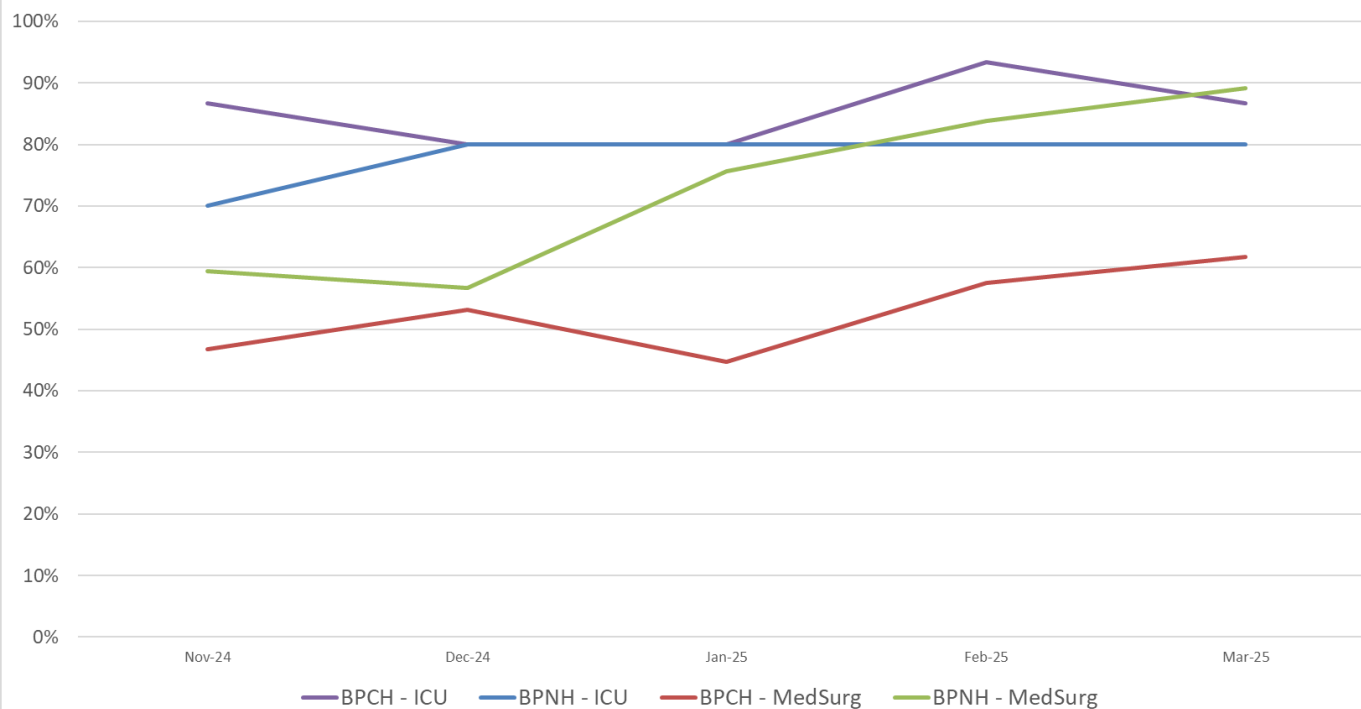


## Occupancy Rates Specialty Hospitals - 2025

Specialty Facility Occupancy Rate by Hospital



Long Term Acute Care Facility Occupancy Rate by Hospital



## Occupancy Rates Specialty Hospitals - 2025

Skilled Nursing Facility Occupancy Rate by Hospital

