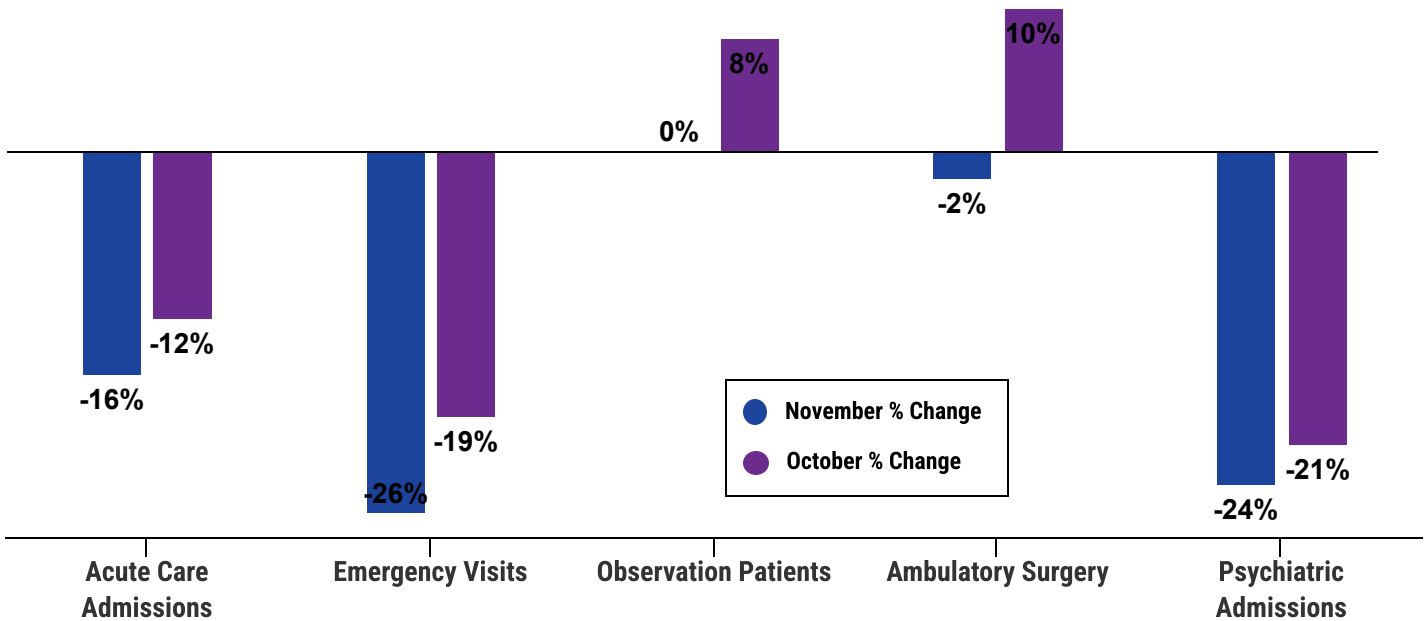


Monthly Utilization Report November 2024

Highlights

A widespread decrease is noted this month across all five of our focus utilization metrics: ambulatory surgeries have the deepest dip in volumes going from 10% over pre-COVID baseline to -2% below baseline in November. Emergency department visits present the second biggest drop in volumes going from -19% below baseline in October to -26% below baseline in November. Observation admissions show a similar decrease in volumes going from 8% over baseline in October to 0% in November, and acute care admissions declined going from -12% below baseline in October to -16% in November. Finally, psychiatric admissions decreased from -21% below baseline in October to -24% in November (see Fig. 1).

Fig 1: Acute Care Hospitals, Percentage Change October - November 2024 to January 2020



See Next Page for More Data

Monthly Utilization Report November 2024

Highlights

A downward shift in psychiatric admissions is noted this month after remaining below the median for six months consecutively as pictured in Fig. 2 below. This Month involuntary admissions moved above the median for the reported time period following the downward trend noted over the past five months as depicted in Fig. 3 below.

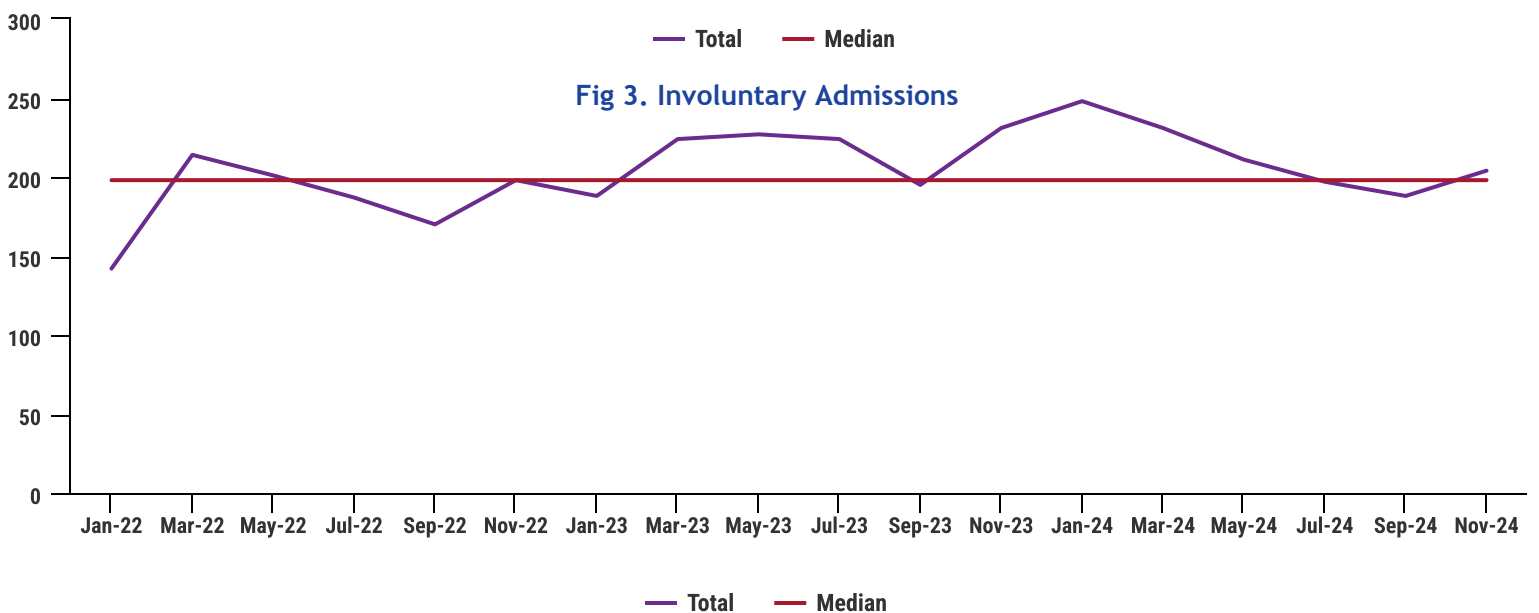
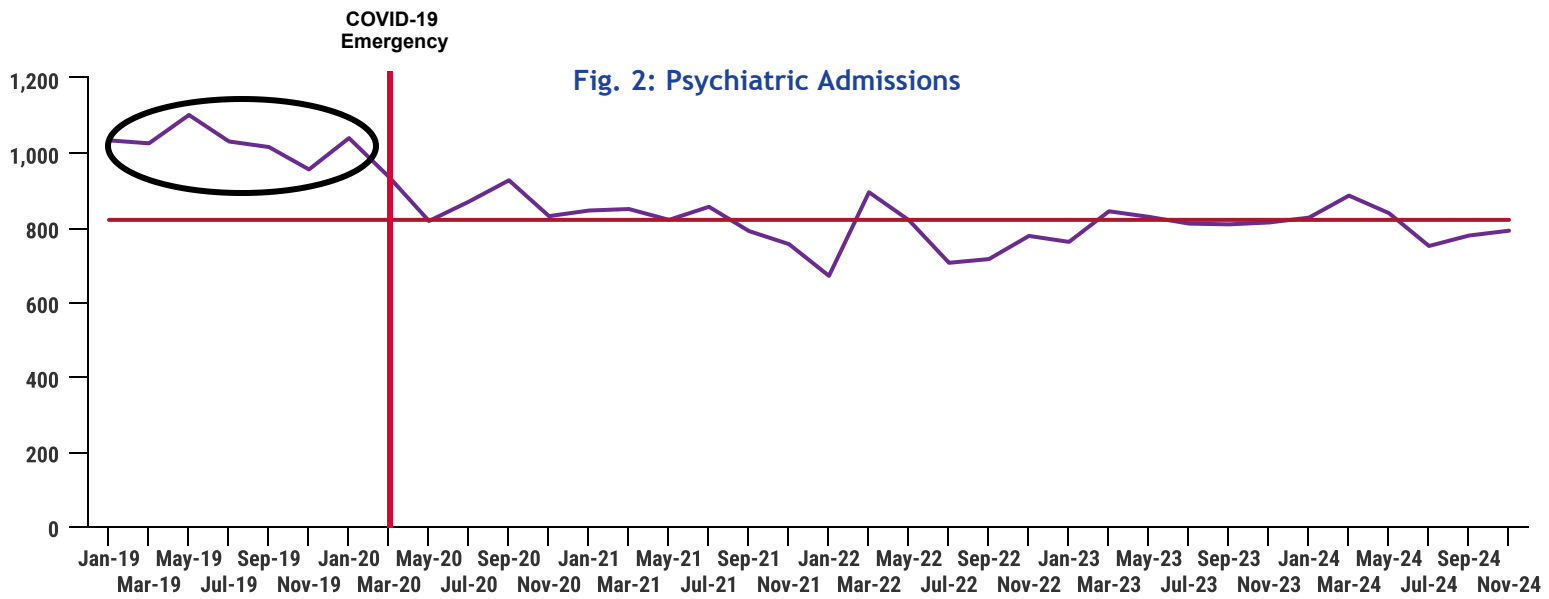


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Admissions

Note: In this section, “Admissions” excludes newborns and SNF patients

Table 1: Acute Care Hospitals - Current Admissions Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| ADMISSIONS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 1,205 | -5.27 | 1,221 | -0.49 | 1,164 | 0.19 |
| George Washington University Hospital | 1,311 | -3.53 | 1,323 | -7.44 | 1,350 | -1.89 |
| Howard University Hospital | 515 | -8.85 | 537 | -11.34 | 575 | -4.93 |
| MedStar Georgetown University Hospital | 1,280 | 5.00 | 1,289 | 6.29 | 1,277 | 8.99 |
| MedStar Washington Hospital Center | 2,445 | -1.33 | 2,456 | -0.65 | 2,479 | 0.90 |
| Sibley Memorial Hospital | 1,010 | 1.00 | 1,026 | 3.84 | 1,025 | 7.04 |
| United Medical Center | 205 | -35.53 | 221 | -19.95 | 254 | -13.69 |
| ACUTE TOTAL | 7971 | -2.92 | 8073 | -1.68 | 8124 | 1.26 |

Table 2: Acute Care Hospitals – Admissions Previous 15 Months

| Acute Care Hospital Admissions - previous 15 months | | | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 |
| Children's National Hospital | 1123 | 1287 | 1272 | 1235 | 1181 | 1123 | 1208 | 1217 | 1221 | 1032 | 1020 | 1070 | 1225 | 1234 | 1205 |
| George Washington University Hospital | 1393 | 1535 | 1359 | 1379 | 1359 | 1340 | 1416 | 1378 | 1437 | 1290 | 1319 | 1316 | 1317 | 1340 | 1311 |
| Howard University Hospital | 617 | 634 | 565 | 626 | 600 | 565 | 598 | 578 | 607 | 536 | 575 | 610 | 562 | 533 | 515 |
| MedStar Georgetown University Hospital | 1164 | 1256 | 1219 | 1170 | 1247 | 1279 | 1292 | 1347 | 1310 | 1218 | 1327 | 1267 | 1230 | 1358 | 1280 |
| MedStar Washington Hospital Center | 2366 | 2572 | 2478 | 2497 | 2525 | 2377 | 2447 | 2435 | 2541 | 2500 | 2483 | 2575 | 2347 | 2576 | 2445 |
| Sibley Memorial Hospital | 935 | 1030 | 1000 | 951 | 1011 | 1039 | 1032 | 1039 | 1073 | 965 | 1018 | 1089 | 984 | 1085 | 1010 |
| United Medical Center | 279 | 230 | 318 | 282 | 278 | 264 | 276 | 254 | 302 | 234 | 257 | 235 | 234 | 223 | 205 |
| TOTAL | 7877 | 8544 | 8211 | 8140 | 8201 | 7987 | 8269 | 8248 | 8491 | 7775 | 7999 | 8162 | 7899 | 8349 | 7971 |
| | | | | | lowest | | | highest | | | | | | | |

Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months

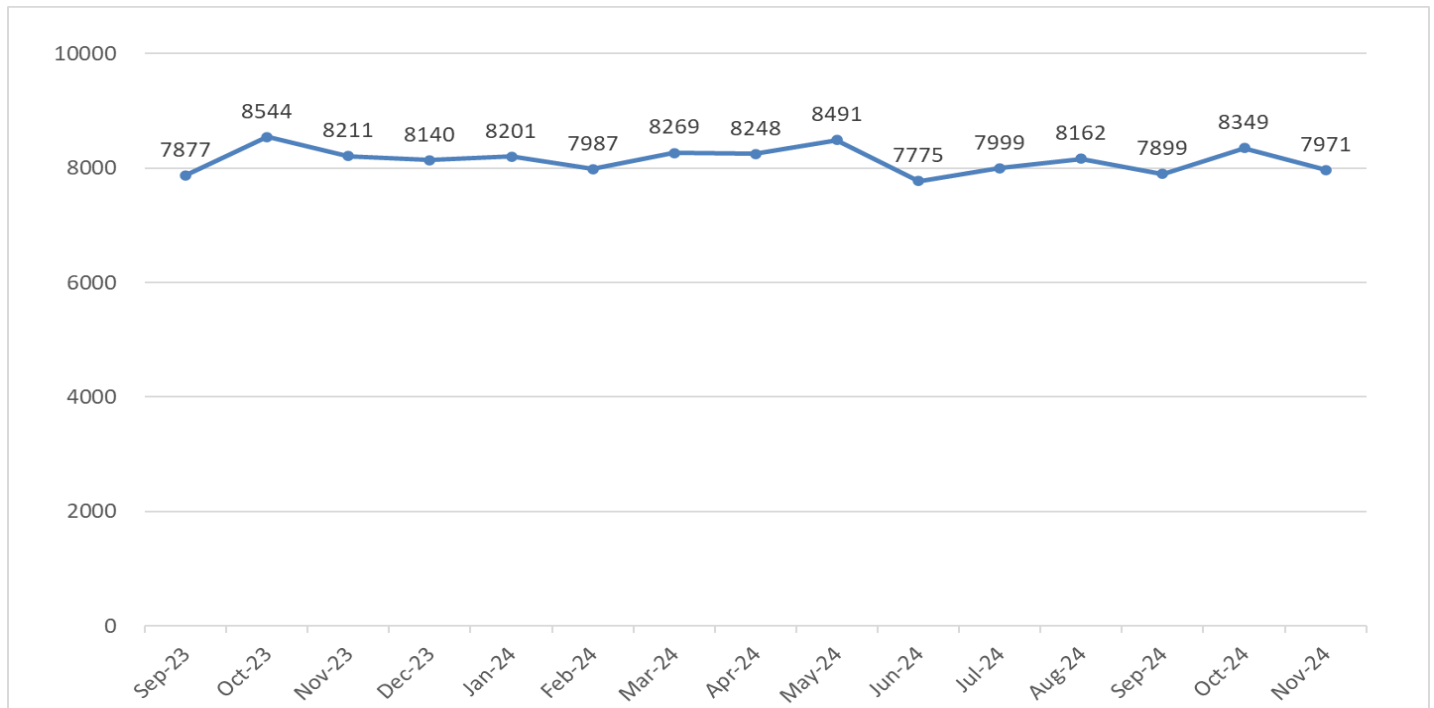


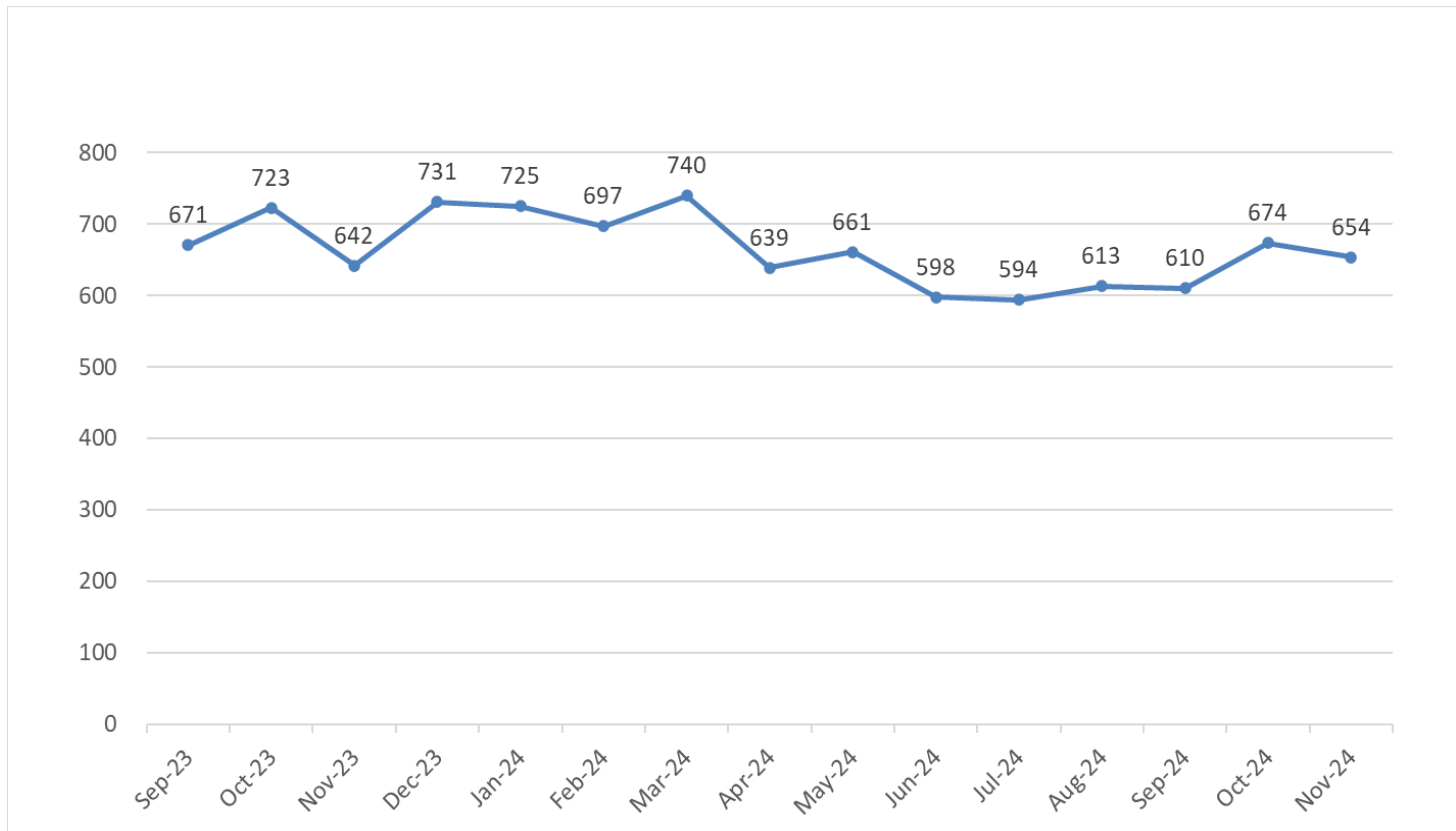
Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| ADMISSIONS | | | | | | |
| Acute | | | | | | |
| BridgePoint Hospital -Capitol Hill | 55 | 44.74 | 47 | 19.33 | 44 | 0.00 |
| BridgePoint Hospital -National Harborside | 36 | 24.14 | 33 | -2.91 | 37 | 7.25 |
| MedStar National Rehabilitation Hospital | 148 | -3.90 | 150 | -9.29 | 158 | -1.81 |
| Psychiatric Institute of Washington | 384 | -0.52 | 384 | -6.42 | 390 | 8.90 |
| Saint Elizabeths Hospital | 31 | -11.43 | 32 | 7.87 | 32 | 19.63 |
| ACUTE TOTAL | 654 | 1.87 | 646 | -4.81 | 661 | 5.88 |

Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital

| Specialty Hospital Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 |
| MedStar National Rehabilitation Hospital | 164 | 177 | 154 | 181 | 174 | 178 | 165 | 147 | 153 | 154 | 151 | 148 | 145 | 156 | 148 |
| Psychiatric Institute of Washington | 404 | 440 | 386 | 434 | 440 | 406 | 442 | 370 | 381 | 348 | 345 | 367 | 364 | 403 | 384 |
| Saint Elizabeths Hospital | 28 | 26 | 35 | 32 | 12 | 40 | 41 | 36 | 36 | 29 | 30 | 32 | 29 | 36 | 31 |
| BridgePoint Hospital -Capitol Hill | 39 | 42 | 38 | 40 | 54 | 39 | 50 | 47 | 48 | 37 | 31 | 36 | 46 | 41 | 55 |
| BridgePoint Hospital -National Harborside | 36 | 38 | 29 | 44 | 45 | 34 | 42 | 39 | 43 | 30 | 37 | 30 | 26 | 38 | 36 |
| TOTAL | 671 | 723 | 642 | 731 | 725 | 697 | 740 | 639 | 661 | 598 | 594 | 613 | 610 | 674 | 654 |
| | | | | | lowest | | highest | | | | | | | | |

Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months



Patient Days

Note: In this section, "Patient Days" excludes newborns and SNF patients

Table 5: Patient Days for Acute Care and Specialty Care Hospitals – Current Compared with Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 7,094 | 9.51 | 7,058 | 5.19 | 6,664 | 1.47 |
| George Washington University Hospital | 8,136 | -0.36 | 8,119 | -1.38 | 8,263 | -0.35 |
| Howard University Hospital | 3,166 | 6.96 | 3,333 | 5.49 | 3,374 | -2.64 |
| MedStar Georgetown University Hospital | 11,097 | 14.17 | 11,082 | 16.83 | 10,586 | 10.19 |
| MedStar Washington Hospital Center | 19,903 | 6.48 | 19,889 | 5.93 | 19,739 | 1.71 |
| Sibley Memorial Hospital | 4,450 | -2.35 | 4,297 | -3.89 | 4,311 | -0.13 |
| United Medical Center | 1,361 | -22.71 | 1,442 | -13.34 | 1,666 | 0.94 |
| ACUTE TOTAL | 55207 | 5.49 | 55220 | 5.18 | 54602 | 2.43 |
| BridgePoint Hospital -Capitol Hill | 1,070 | -1.02 | 1,079 | -2.09 | 1,109 | -6.66 |
| BridgePoint Hospital -National Harborside | 893 | -6.98 | 934 | -8.96 | 1,057 | 1.86 |
| MedStar National Rehabilitation Hospital | 2,544 | -0.43 | 2,572 | -4.15 | 2,727 | -1.74 |
| Psychiatric Institute of Washington | 2,540 | -24.27 | 2,609 | -26.58 | 3,095 | -1.76 |
| Saint Elizabeths Hospital | 7,807 | 6.19 | 8,002 | 8.68 | 8,053 | 16.01 |
| SPECIALTY TOTAL | 14854 | -2.93 | 15196 | -3.38 | 16040 | 6.28 |
| GRAND TOTAL | 70061 | 3.59 | 70416 | 3.21 | 70642 | 3.28 |

Psychiatric Admissions and Patient Days

Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| PSYCH ADMISSIONS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 53 | 12.77 | 61 | 5.20 | 60 | 11.16 |
| George Washington University Hospital | 34 | -17.07 | 42 | -13.79 | 43 | -7.40 |
| Howard University Hospital | 28 | 16.67 | 27 | -2.38 | 30 | -2.72 |
| MedStar Georgetown University Hospital | 28 | 21.74 | 32 | 15.48 | 30 | -0.55 |
| MedStar Washington Hospital Center | 118 | 9.26 | 105 | 1.28 | 104 | -5.38 |
| Sibley Memorial Hospital | 52 | 13.04 | 50 | 8.76 | 49 | 9.24 |
| United Medical Center | 63 | -38.83 | 63 | -24.50 | 67 | -28.67 |
| ACUTE TOTAL | 376 | -4.08 | 380 | -3.80 | 382 | -6.60 |
| Specialty | | | | | | |
| Psychiatric Institute of Washington | 384 | -0.52 | 384 | -6.42 | 390 | 8.90 |
| Saint Elizabeths Hospital | 31 | -11.43 | 32 | 7.87 | 32 | 19.63 |
| SPECIALTY TOTAL | 415 | -1.43 | 416 | -5.46 | 422 | 9.65 |
| GRAND TOTAL | 791 | -2.71 | 795 | -4.67 | 805 | 1.28 |
| PSYCH PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 651 | 18.80 | 651 | 6.78 | 605 | -1.84 |
| George Washington University Hospital | 153 | -12.07 | 173 | -18.50 | 185 | -19.93 |
| Howard University Hospital | 126 | 0.80 | 129 | -9.35 | 144 | -8.03 |
| MedStar Georgetown University Hospital | 172 | 7.50 | 159 | -7.39 | 137 | -1.97 |
| MedStar Washington Hospital Center | 744 | -6.53 | 766 | -5.12 | 784 | -0.31 |
| Sibley Memorial Hospital | 354 | 1.14 | 320 | -10.87 | 345 | -7.67 |
| United Medical Center | 261 | -25.43 | 267 | -15.33 | 287 | -28.37 |
| ACUTE TOTAL | 2461 | -1.68 | 2465 | -5.83 | 2487 | -8.04 |
| Specialty | | | | | | |
| Psychiatric Institute of Washington, D.C. | 2,540 | -24.27 | 2,609 | -26.58 | 3,095 | -1.76 |
| Saint Elizabeths Hospital | 7,807 | 6.19 | 8,002 | 8.68 | 8,053 | 16.01 |
| SPECIALTY TOTAL | 10347 | -3.35 | 10611 | -2.80 | 11148 | 10.46 |
| GRAND TOTAL | 12808 | -3.04 | 13076 | -3.38 | 13635 | 6.55 |

Table 7: Psychiatric Admissions Previous 15 Months by Hospital

| Psychiatric Admissions - previous 15 months | | | | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 |
| Children's National Hospital | 53 | 73 | 47 | 62 | 62 | 58 | 60 | 62 | 66 | 55 | 51 | 59 | 60 | 69 | 53 |
| George Washington University Hospital | 45 | 59 | 41 | 44 | 42 | 44 | 45 | 59 | 48 | 35 | 36 | 35 | 49 | 42 | 34 |
| Howard University Hospital | 30 | 30 | 24 | 26 | 26 | 25 | 32 | 40 | 38 | 29 | 29 | 31 | 25 | 29 | 28 |
| MedStar Georgetown University Hospital | 35 | 26 | 23 | 31 | 31 | 23 | 32 | 31 | 37 | 19 | 27 | 31 | 39 | 30 | 28 |
| MedStar Washington Hospital Center | 93 | 111 | 108 | 112 | 110 | 79 | 109 | 104 | 96 | 95 | 113 | 115 | 107 | 91 | 118 |
| Sibley Memorial Hospital | 41 | 50 | 46 | 44 | 40 | 55 | 48 | 50 | 52 | 40 | 51 | 62 | 45 | 52 | 52 |
| United Medical Center | 79 | 67 | 103 | 78 | 63 | 65 | 76 | 64 | 84 | 62 | 58 | 63 | 60 | 65 | 63 |
| Psychiatric Institute of Washington | 404 | 440 | 386 | 434 | 440 | 406 | 442 | 370 | 381 | 348 | 345 | 367 | 364 | 403 | 384 |
| Saint Elizabeths Hospital | 28 | 26 | 35 | 32 | 12 | 40 | 41 | 36 | 36 | 29 | 30 | 32 | 29 | 36 | 31 |
| TOTAL | 808 | 882 | 813 | 863 | 826 | 795 | 885 | 816 | 838 | 712 | 740 | 795 | 778 | 817 | 791 |
| | | | | | lowest | | | highest | | | | | | | |

Chart 3: Acute Care Hospitals and Psychiatric Institutions– Psychiatric Admissions Aggregate Most Recent 15 Months

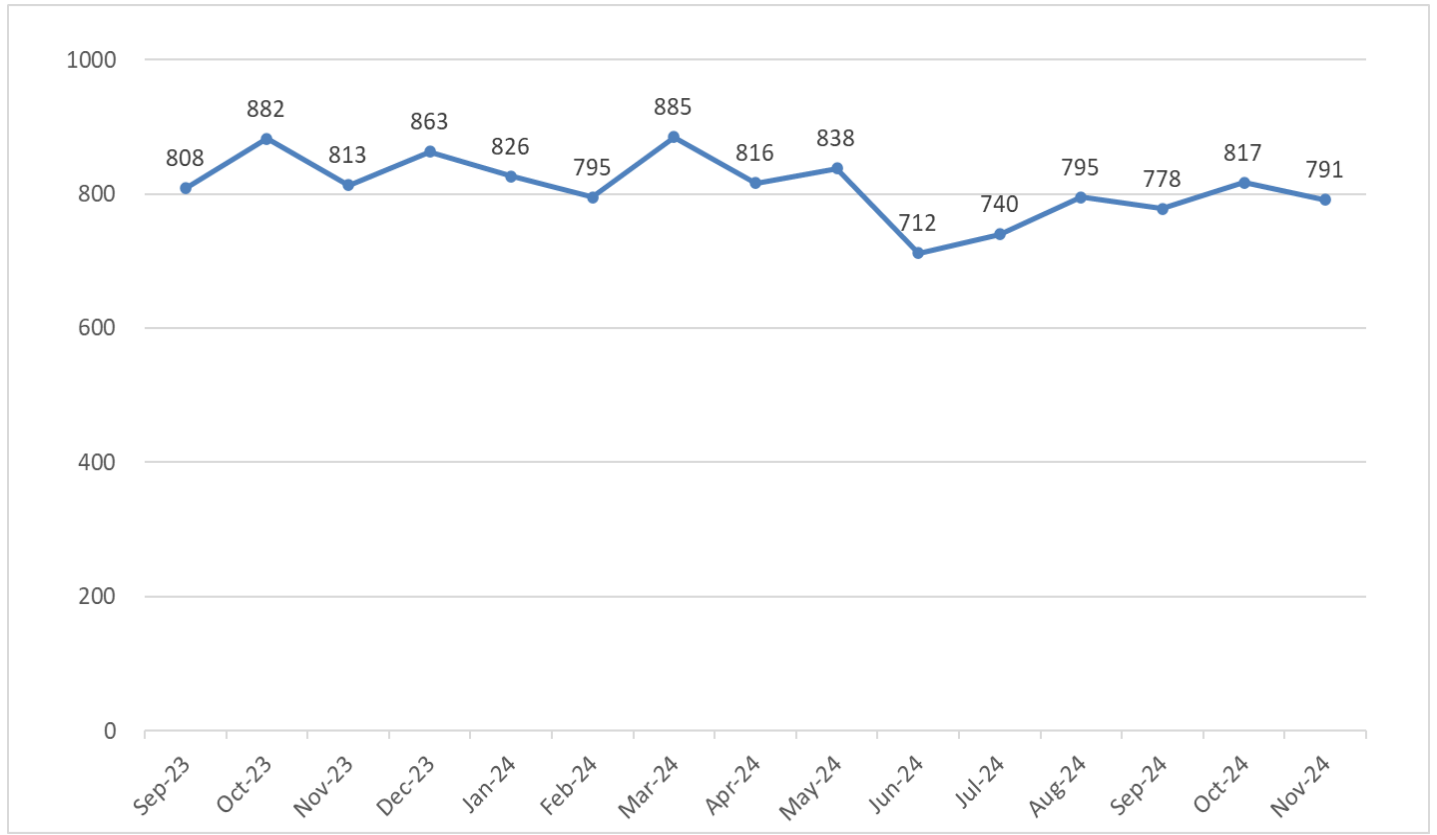
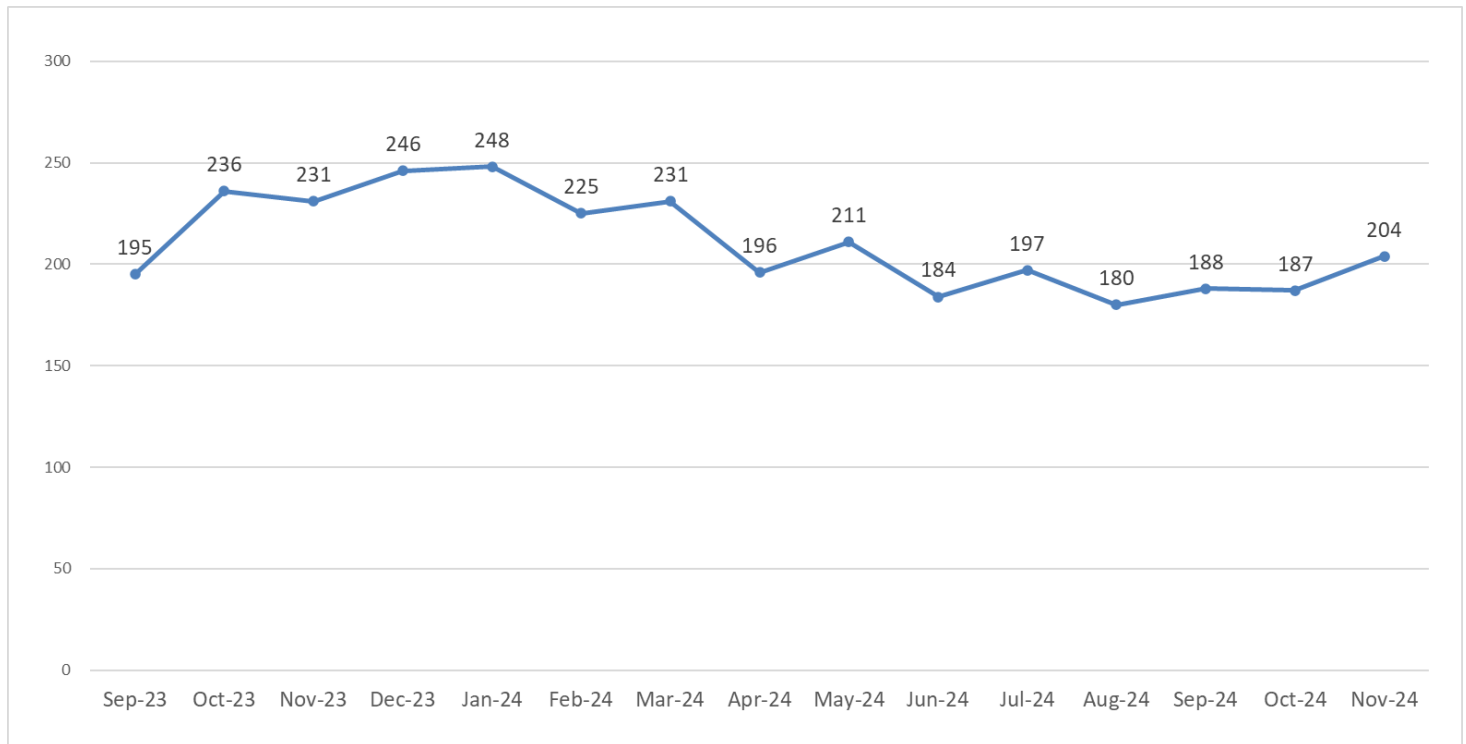


Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital

| Civil Commitment Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 |
| MedStar Washington Hospital Center | 22 | 45 | 38 | 40 | 43 | 32 | 24 | 34 | 34 | 36 | 46 | 49 | 48 | 37 | 37 |
| Psychiatric Institute of Washington, D.C | 130 | 156 | 131 | 153 | 168 | 159 | 173 | 124 | 136 | 116 | 121 | 105 | 114 | 118 | 135 |
| Saint Elizabeth's Hospital | 3 | 0 | 3 | 5 | 5 | 4 | 4 | 2 | 3 | 2 | 0 | 1 | 1 | 2 | 2 |
| United Medical Center | 40 | 35 | 59 | 48 | 32 | 30 | 30 | 36 | 38 | 30 | 30 | 25 | 25 | 30 | 30 |
| TOTAL | 195 | 236 | 231 | 246 | 248 | 225 | 231 | 196 | 211 | 184 | 197 | 180 | 188 | 187 | 204 |
| | | | | | | lowest | | highest | | | | | | | |

Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months



Rehabilitation Admissions and Patient Days

Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| REHAB ADMISSIONS | | | | | | |
| Acute | | | | | | |
| George Washington University Hospital | 32 | -13.51 | 30 | -9.09 | 30 | -5.99 |
| Subacute Rehab | | | | | | |
| MedStar National Rehabilitation Hospital | 148 | -3.90 | 150 | -9.29 | 158 | -1.81 |
| GRAND TOTAL | 180 | -5.76 | 180 | -9.26 | 188 | -2.50 |
| REHAB PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| George Washington University Hospital | 341 | -6.58 | 370 | 7.87 | 380 | 1.07 |
| Subacute Rehab | | | | | | |
| MedStar National Rehabilitation Hospital | 2,544 | -0.43 | 2,572 | -4.15 | 2,727 | -1.74 |
| GRAND TOTAL | 2885 | -1.20 | 2942 | -2.79 | 3106 | -1.41 |

Skilled Nursing Facility Admissions and Patient Days

Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| SNF ADMISSIONS | | | | | | |
| Acute | | | | | | |
| Sibley Memorial Hospital | 37 | 94.74 | 29 | 12.99 | 25 | 23.33 |
| ACUTE TOTAL | 37 | 94.74 | 29 | 12.99 | 25 | 23.33 |
| Specialty | | | | | | |
| BridgePoint Hospital -Capitol Hill | 6 | -76.92 | 14 | -46.84 | 20 | -3.27 |
| BridgePoint Hospital -National Harborside | 8 | -52.94 | 11 | -35.85 | 16 | -3.59 |
| SPECIALTY TOTAL | 14 | -67.44 | 25 | -42.42 | 35 | -3.41 |
| GRAND TOTAL | 51 | -17.74 | 54 | -22.01 | 60 | 6.03 |
| SNF PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| Sibley Memorial Hospital | 607 | 40.84 | 593 | 24.68 | 522 | 19.54 |
| ACUTE TOTAL | 607 | 40.84 | 593 | 24.68 | 522 | 19.54 |
| Specialty | | | | | | |
| BridgePoint Hospital -Capitol Hill | 3,358 | 5.27 | 3,378 | 5.35 | 3,355 | 0.24 |
| BridgePoint Hospital -National Harborside | 3,466 | -2.94 | 3,523 | -1.47 | 3,698 | 2.91 |
| SPECIALTY TOTAL | 6824 | 0.93 | 6901 | 1.75 | 7053 | 1.62 |
| GRAND TOTAL | 7431 | 3.32 | 7494 | 3.26 | 7575 | 2.68 |

Newborn and Neonatal ICU Data: Admissions and Patient Days

Table 11: Newborn Admissions and Patient Days– Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| NEWBORN ADMISSIONS | | | | | | |
| George Washington University Hospital | 157 | -4.27 | 145 | -10.12 | 148 | -0.22 |
| Howard University Hospital | 68 | -25.27 | 69 | -28.52 | 79 | -17.60 |
| MedStar Georgetown University Hospital | 79 | 23.44 | 75 | 6.13 | 68 | 4.99 |
| MedStar Washington Hospital Center | 290 | -11.31 | 295 | -1.45 | 290 | -2.06 |
| Sibley Memorial Hospital | 303 | 2.02 | 313 | 1.74 | 318 | -0.08 |
| ACUTE TOTAL | 897 | -4.88 | 897 | -4.13 | 903 | -2.19 |
| NEWBORN PATIENT DAYS | | | | | | |
| George Washington University Hospital | 310 | 11.51 | 290 | 1.28 | 287 | 7.89 |
| Howard University Hospital | 252 | -49.09 | 293 | -26.34 | 301 | -15.17 |
| MedStar Georgetown University Hospital | 197 | 23.90 | 175 | 4.59 | 167 | 9.51 |
| MedStar Washington Hospital Center | 1,404 | -7.69 | 1,349 | -0.74 | 1,289 | -2.96 |
| Sibley Memorial Hospital | 855 | 3.51 | 865 | 2.61 | 894 | 7.86 |
| ACUTE TOTAL | 3018 | -7.96 | 2971 | -2.66 | 2937 | 0.26 |

Table 12: Newborn Admissions by Hospital Previous 15 Months

| | Newborn Admissions - previous 15 months | | | | | | | | | | | | | | |
|--|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 |
| George Washington University Hospital | 152 | 168 | 164 | 114 | 159 | 139 | 146 | 147 | 155 | 149 | 178 | 154 | 156 | 122 | 157 |
| Howard University Hospital | 95 | 105 | 91 | 99 | 101 | 88 | 79 | 69 | 77 | 78 | 71 | 76 | 90 | 50 | 68 |
| MedStar Georgetown University Hospital | 70 | 78 | 64 | 59 | 68 | 46 | 67 | 51 | 87 | 70 | 70 | 78 | 73 | 73 | 79 |
| MedStar Washington Hospital Center | 290 | 281 | 327 | 291 | 288 | 257 | 282 | 284 | 283 | 287 | 298 | 323 | 290 | 305 | 290 |
| Sibley Memorial Hospital | 305 | 320 | 297 | 295 | 290 | 319 | 331 | 290 | 336 | 312 | 334 | 368 | 308 | 327 | 303 |
| TOTAL | 912 | 952 | 943 | 858 | 906 | 849 | 905 | 841 | 938 | 896 | 951 | 999 | 917 | 877 | 897 |
| | | | | lowest | | | | highest | | | | | | | |

Chart 5: Newborn Admissions – Most Recent 15 Months

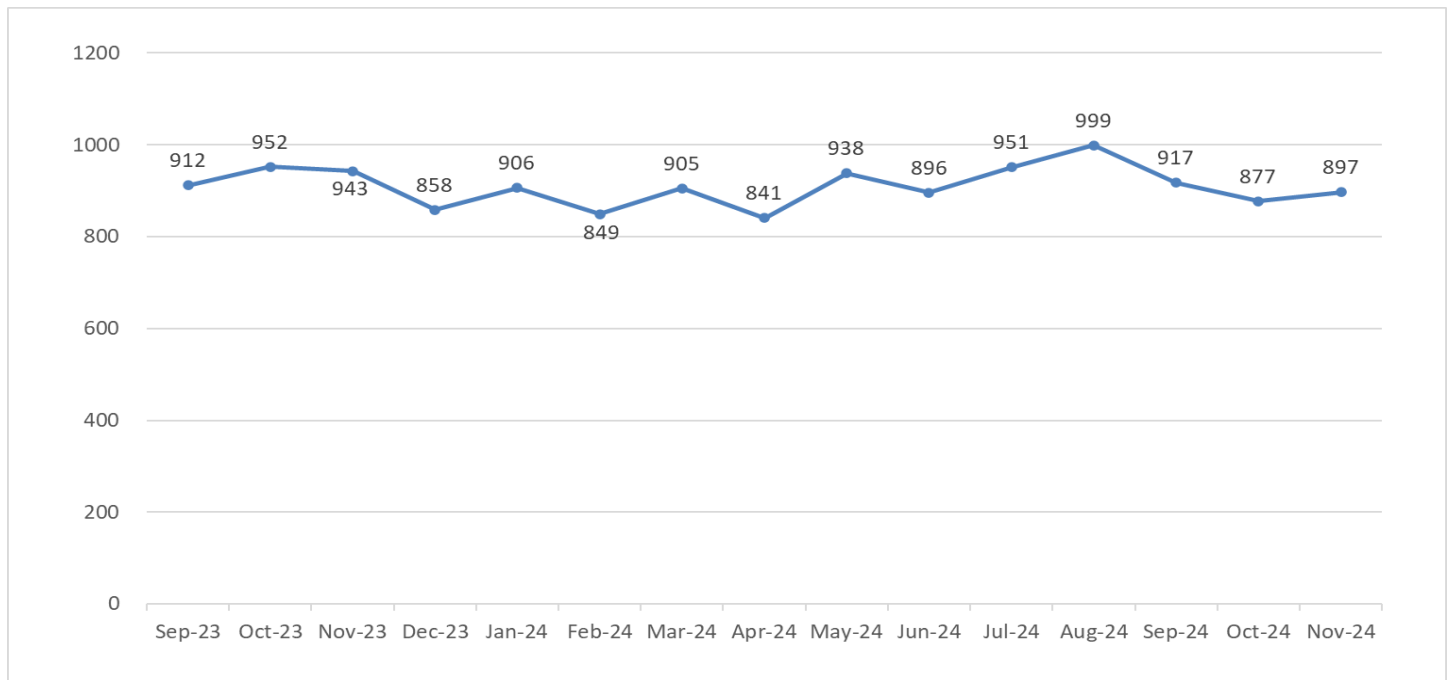


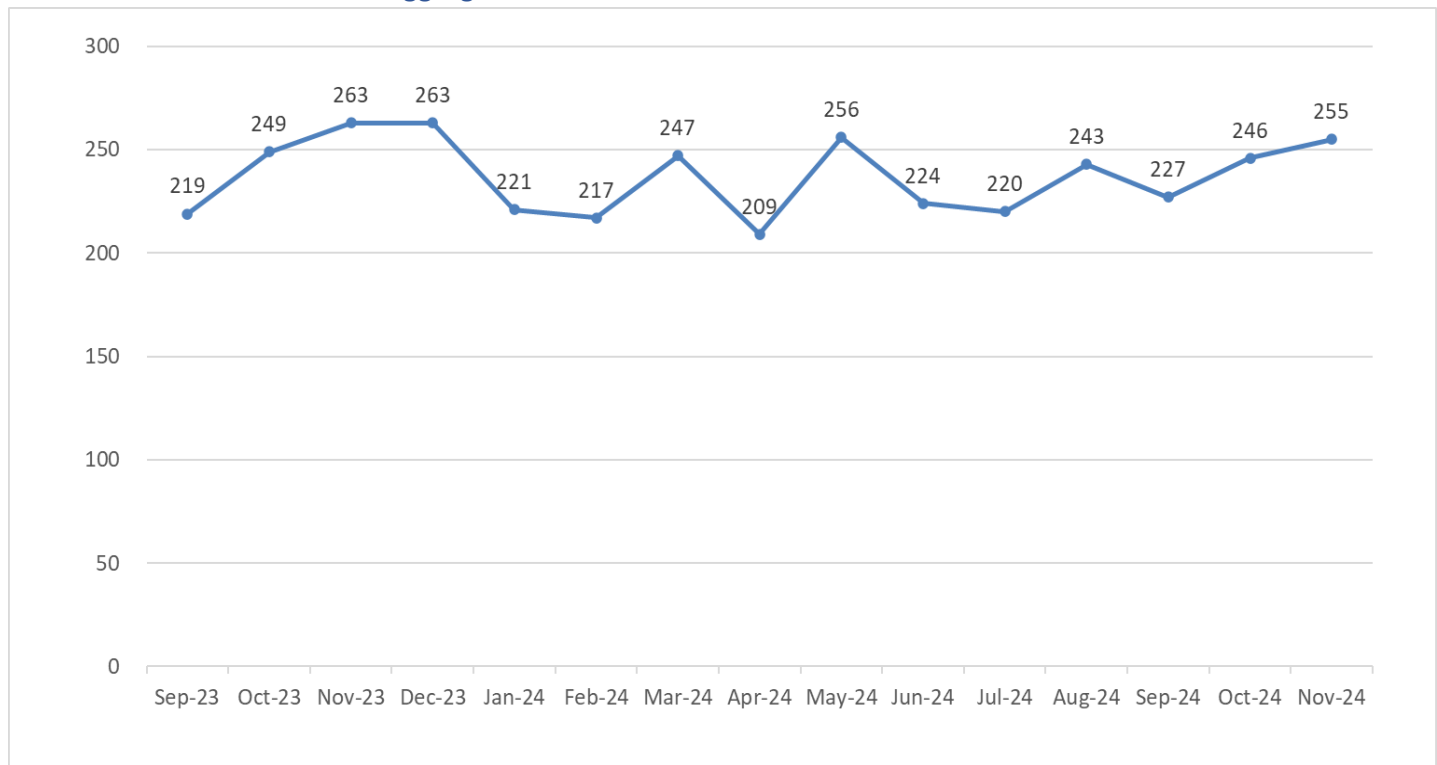
Table 13: Neonatal ICU Admissions and Patient Days– Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| NEONATAL ADMISSIONS | | | | | | |
| Children's National Hospital | 74 | -16.85 | 72 | -2.25 | 74 | 3.02 |
| George Washington University Hospital | 29 | 0.00 | 28 | -5.56 | 27 | 18.35 |
| Howard University Hospital | 2 | -66.67 | 4 | 18.18 | 4 | 8.16 |
| MedStar Georgetown University Hospital | 19 | -17.39 | 20 | -15.49 | 24 | -9.03 |
| MedStar Washington Hospital Center | 131 | 12.93 | 118 | 4.75 | 106 | 0.31 |
| ACUTE TOTAL | 255 | -3.04 | 243 | -0.41 | 236 | 2.06 |
| NEONATAL PATIENT DAYS | | | | | | |
| Children's National Hospital | 2,000 | 0.25 | 2,036 | 1.08 | 1,999 | 1.18 |
| George Washington University Hospital | 538 | 4.47 | 493 | 16.84 | 436 | 11.62 |
| Howard University Hospital | 17 | -78.48 | 37 | -43.15 | 56 | -25.47 |
| MedStar Georgetown University Hospital | 777 | 86.78 | 661 | 72.74 | 608 | 47.64 |
| MedStar Washington Hospital Center | 957 | -3.63 | 878 | 0.61 | 824 | -4.04 |
| ACUTE TOTAL | 4289 | 7.28 | 4105 | 9.26 | 3922 | 5.69 |

Table 14: Neonatal Admissions by Hospital Previous 15 Months

| Neonatal Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 |
| Children's National Hospital | 60 | 73 | 89 | 88 | 73 | 70 | 70 | 81 | 86 | 70 | 64 | 68 | 75 | 68 | 74 |
| George Washington University Hospital | 32 | 29 | 29 | 29 | 24 | 25 | 25 | 20 | 32 | 24 | 26 | 39 | 28 | 28 | 29 |
| Howard University Hospital | 3 | 2 | 6 | 5 | 3 | 6 | 3 | 6 | 5 | 2 | 2 | 8 | 4 | 7 | 2 |
| MedStar Georgetown University Hospital | 22 | 26 | 23 | 23 | 23 | 25 | 33 | 23 | 25 | 17 | 21 | 32 | 18 | 23 | 19 |
| MedStar Washington Hospital Center | 102 | 119 | 116 | 118 | 98 | 91 | 116 | 79 | 108 | 111 | 107 | 96 | 102 | 120 | 131 |
| TOTAL | 219 | 249 | 263 | 263 | 221 | 217 | 247 | 209 | 256 | 224 | 220 | 243 | 227 | 246 | 255 |
| | | | | | lowest | | | highest | | | | | | | |

Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months



Emergency Department Visits

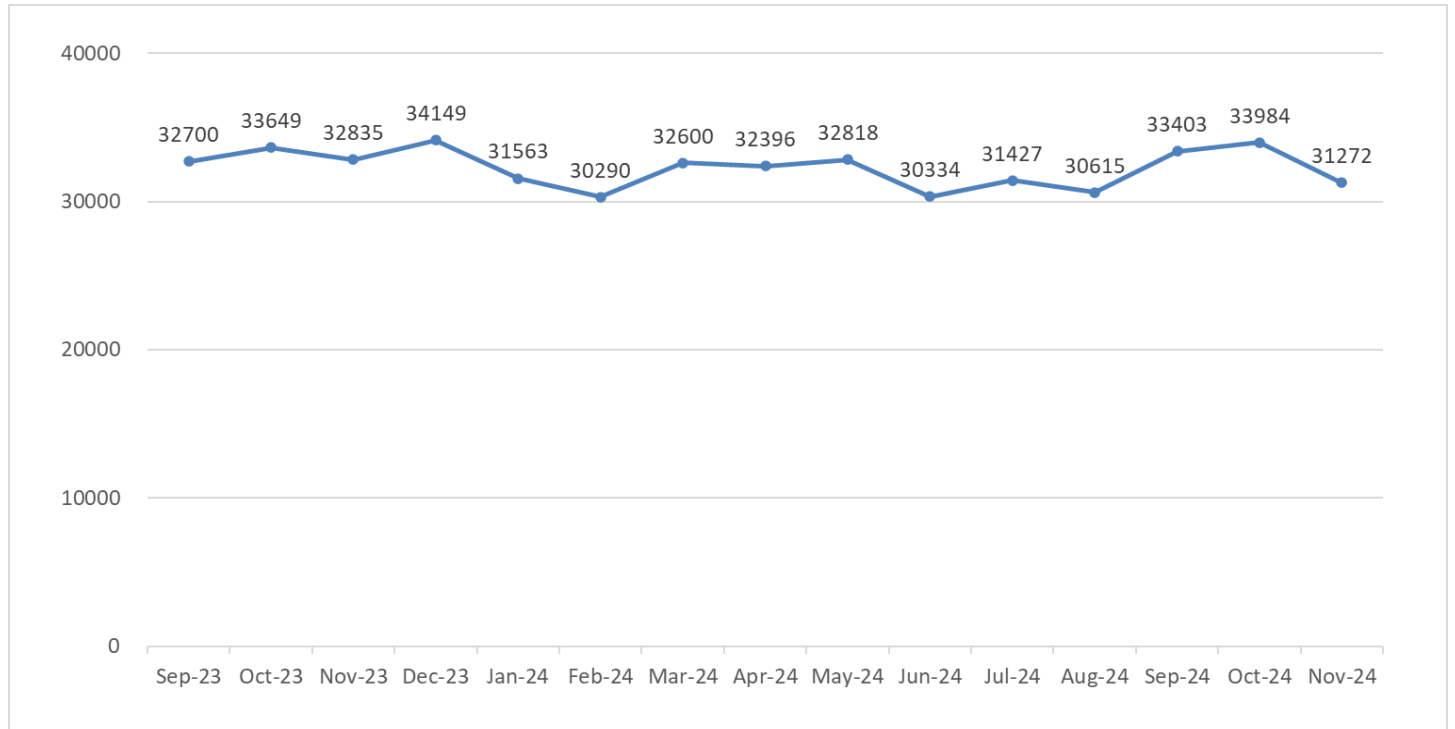
Table 15: Emergency Department Visits– Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| EMERGENCY DEPARTMENT VISITS | | | | | | |
| Children's National Hospital | 6,381 | -3.07 | 6,584 | 6.68 | 5,986 | -2.47 |
| Children's National Hospital at UMC | 2,084 | -11.58 | 2,269 | -1.76 | 2,109 | -1.70 |
| George Washington University Hospital | 4,379 | -6.07 | 4,522 | -7.48 | 4,311 | -4.13 |
| Howard University Hospital | 3,806 | -5.61 | 3,909 | -7.31 | 3,972 | -4.31 |
| MedStar Georgetown University Hospital | 3,011 | 12.77 | 3,164 | 15.30 | 3,109 | 19.23 |
| MedStar Washington Hospital Center | 5,755 | -10.59 | 6,136 | -7.42 | 6,368 | -1.69 |
| Sibley Memorial Hospital | 3,174 | -0.13 | 3,406 | 5.68 | 3,303 | 5.11 |
| United Medical Center | 2,682 | -8.02 | 2,897 | 0.54 | 2,914 | -0.09 |
| ACUTE TOTAL | 31272 | -4.76 | 32886 | -0.53 | 32071 | -0.01 |

Table 16: Emergency Department Visits by Hospital Previous 15 Months

| Emergency Department Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 |
| Children's National Hospital @ UMC | 2248 | 2324 | 2357 | 2467 | 2145 | 2193 | 2419 | 2356 | 2283 | 1606 | 1537 | 1491 | 2461 | 2262 | 2084 |
| Children's National Hospital | 5872 | 6060 | 6583 | 6805 | 6087 | 5809 | 6350 | 6405 | 6127 | 4823 | 5091 | 4582 | 6760 | 6611 | 6381 |
| George Washington University Hospital | 5083 | 4916 | 4662 | 4752 | 3797 | 3811 | 4173 | 4229 | 4052 | 4477 | 4445 | 4436 | 4470 | 4716 | 4379 |
| Howard University Hospital | 4373 | 4248 | 4032 | 4031 | 4164 | 3852 | 3981 | 3951 | 4026 | 3937 | 3951 | 4038 | 3888 | 4034 | 3806 |
| MedStar Georgetown University Hospital | 2882 | 2681 | 2670 | 2993 | 2876 | 2938 | 3155 | 3164 | 3244 | 3027 | 3195 | 3217 | 3072 | 3410 | 3011 |
| MedStar Washington Hospital Center | 6273 | 7172 | 6437 | 6850 | 6131 | 6001 | 6384 | 6291 | 6576 | 6483 | 6628 | 6660 | 6356 | 6296 | 5755 |
| Sibley Memorial Hospital | 3107 | 3383 | 3178 | 3248 | 3393 | 3036 | 3191 | 3189 | 3533 | 3045 | 3539 | 3250 | 3388 | 3655 | 3174 |
| United Medical Center | 2862 | 2865 | 2916 | 3003 | 2970 | 2650 | 2947 | 2811 | 2977 | 2936 | 3041 | 2941 | 3008 | 3000 | 2682 |
| TOTAL | 32700 | 33649 | 32835 | 34149 | 31563 | 30290 | 32600 | 32396 | 32818 | 30334 | 31427 | 30615 | 33403 | 33984 | 31272 |
| | | | | lowest | | | | highest | | | | | | | |

Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months



Ambulatory Surgeries

Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals

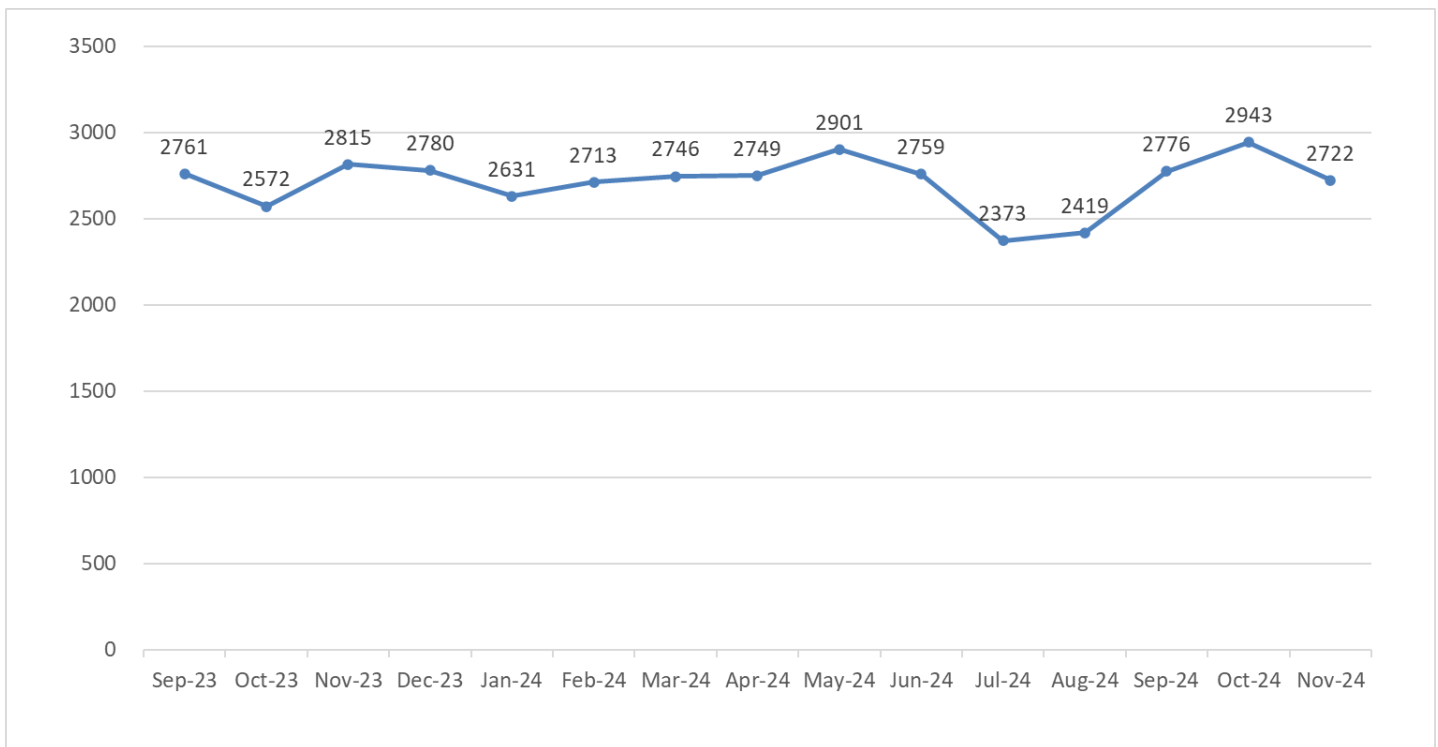
| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| AMBULATORY SURGERIES | | | | | | |
| Children's National Hospital | 1,237 | -2.52 | 1,302 | 2.20 | 1,323 | 1.07 |
| George Washington University Hospital | 1,175 | 8.70 | 1,176 | 8.55 | 1,167 | 9.49 |
| Howard University Hospital | 496 | -7.12 | 518 | -7.33 | 524 | -4.83 |
| MedStar Georgetown University Hospital | 792 | 0.38 | 793 | 5.17 | 782 | 5.54 |
| MedStar Washington Hospital Center | 869 | 4.70 | 905 | 4.58 | 889 | 1.83 |
| Sibley Memorial Hospital | 762 | 11.57 | 788 | 11.41 | 741 | 2.16 |
| United Medical Center | 48 | -56.36 | 53 | -47.54 | 101 | -8.65 |
| ACUTE TOTAL | 5379 | 1.57 | 5536 | 3.57 | 5526 | 2.82 |

Observation Patients

Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| OBSERVATIONS PATIENTS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 1,158 | 0.96 | 1,193 | 10.06 | 1,101 | -4.62 |
| George Washington University Hospital | 80 | -20.00 | 102 | 12.96 | 95 | -14.29 |
| Howard University Hospital | 97 | -36.60 | 96 | -27.75 | 98 | -39.90 |
| MedStar Georgetown University Hospital | 325 | 4.84 | 333 | 9.53 | 339 | 25.18 |
| MedStar Washington Hospital Center | 571 | -6.09 | 583 | -3.80 | 565 | -2.24 |
| Sibley Memorial Hospital | 349 | 12.58 | 349 | 6.19 | 333 | -3.13 |
| United Medical Center | 142 | -24.06 | 158 | -7.23 | 180 | 9.33 |
| ACUTE TOTAL | 2722 | -3.30 | 2814 | 3.60 | 2709 | -2.66 |

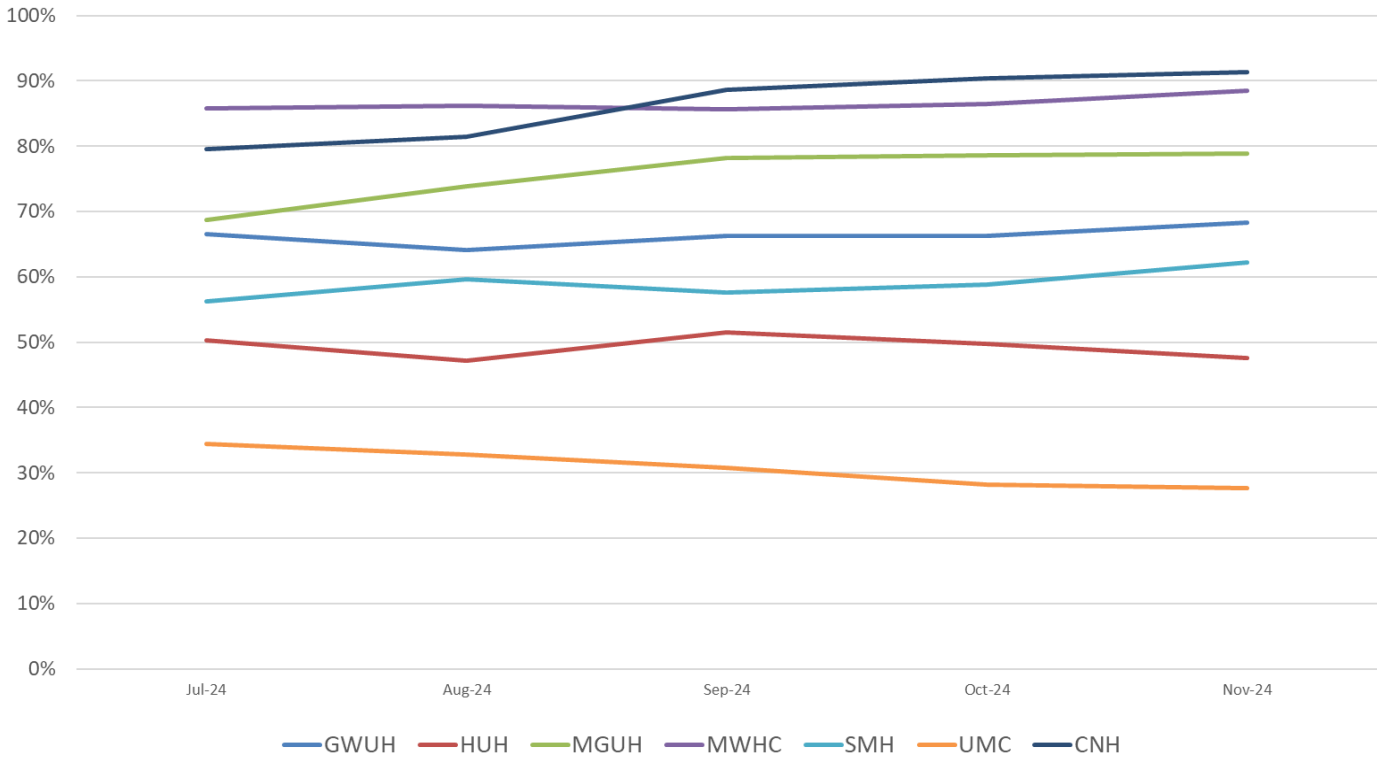
Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months



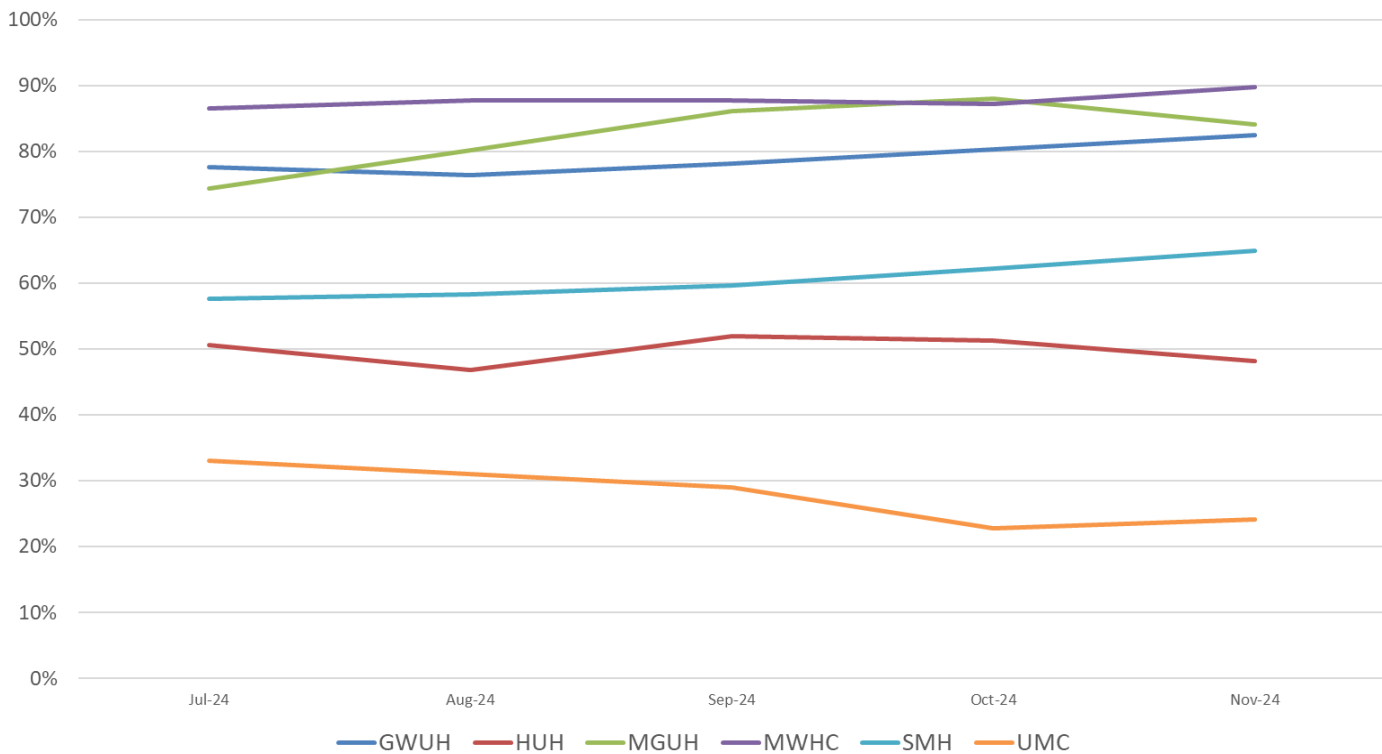
Average Daily Census By Hospital By Service

Occupancy Rates By Unit Type Acute Care Hospitals – 2024

Total Occupancy Rate by Hospital

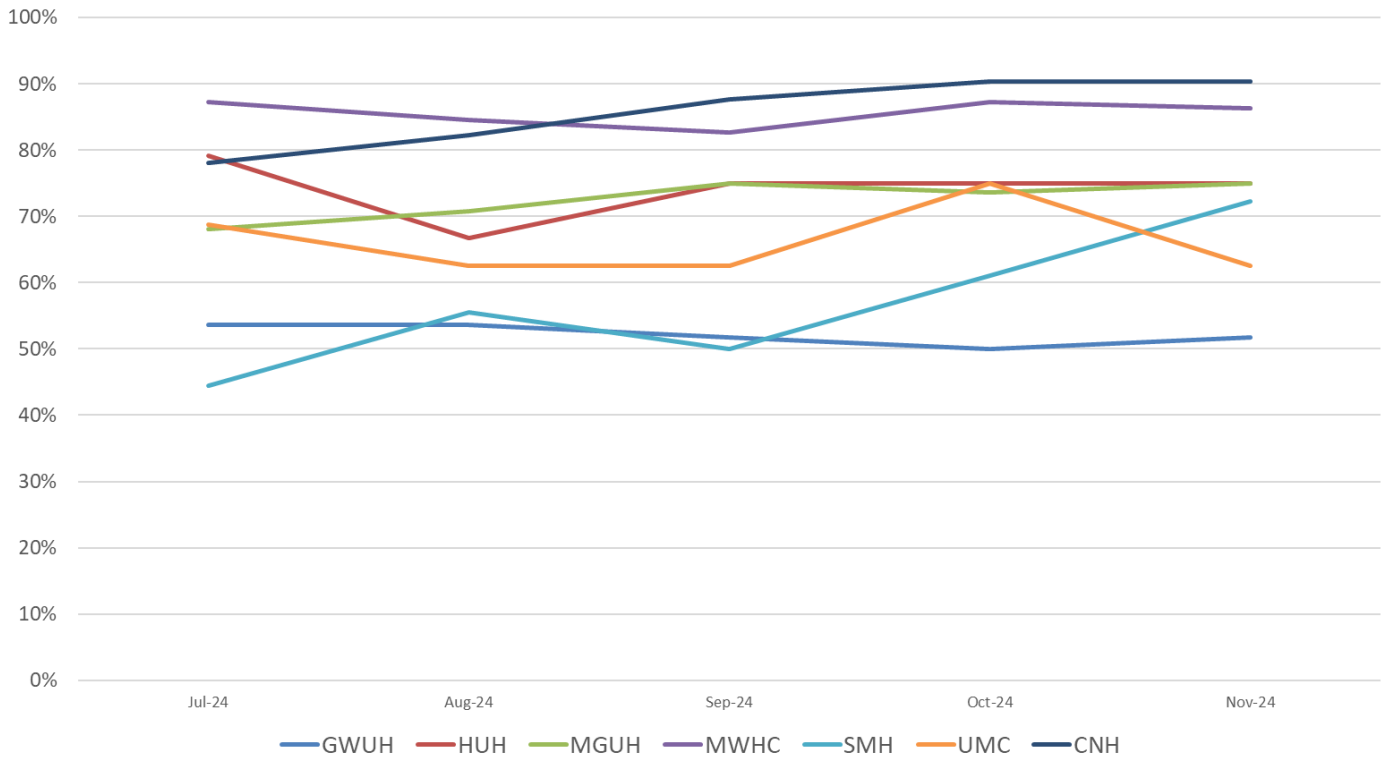


Med-Surg Occupancy Rate by Hospital

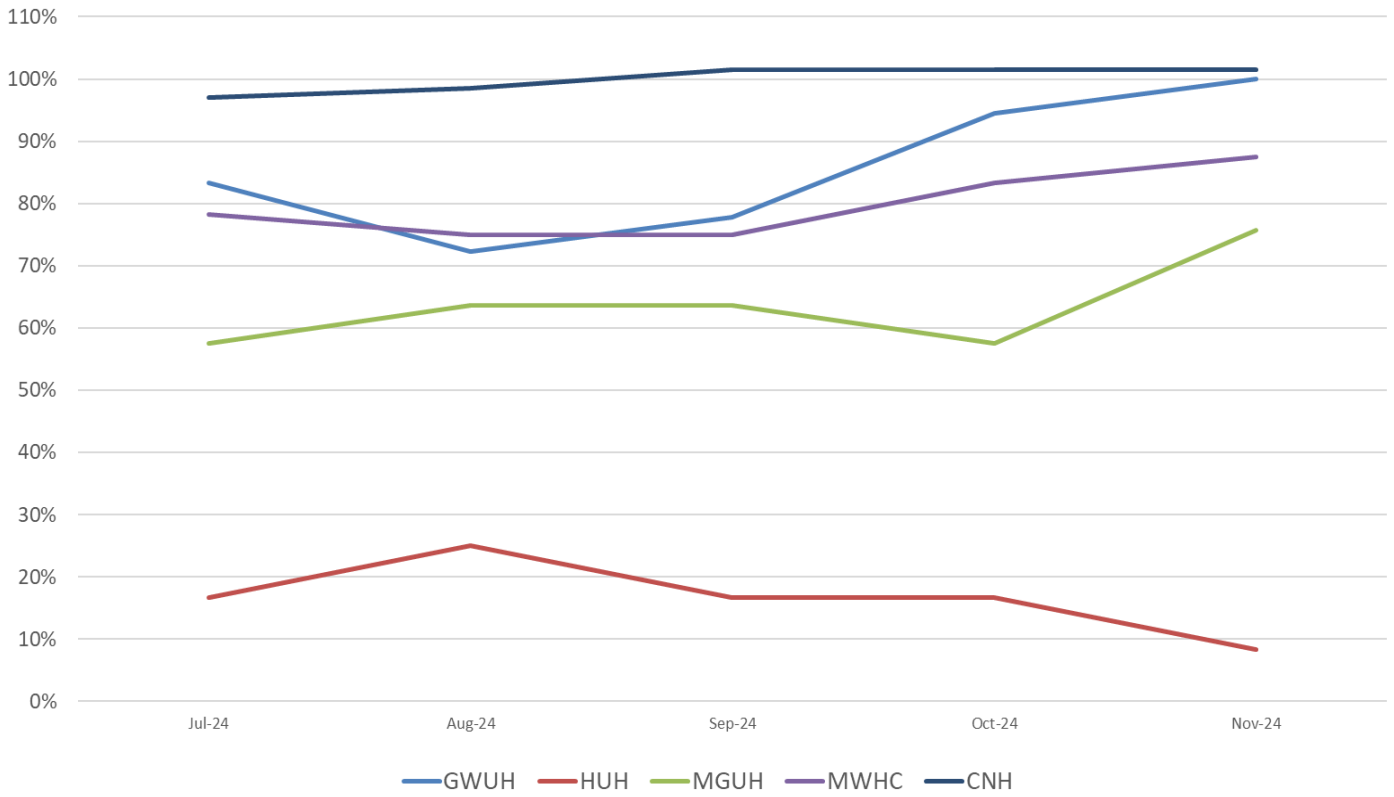


Occupancy Rates By Unit Type Acute Care Hospitals – 2024

ICU Occupancy Rate by Hospital

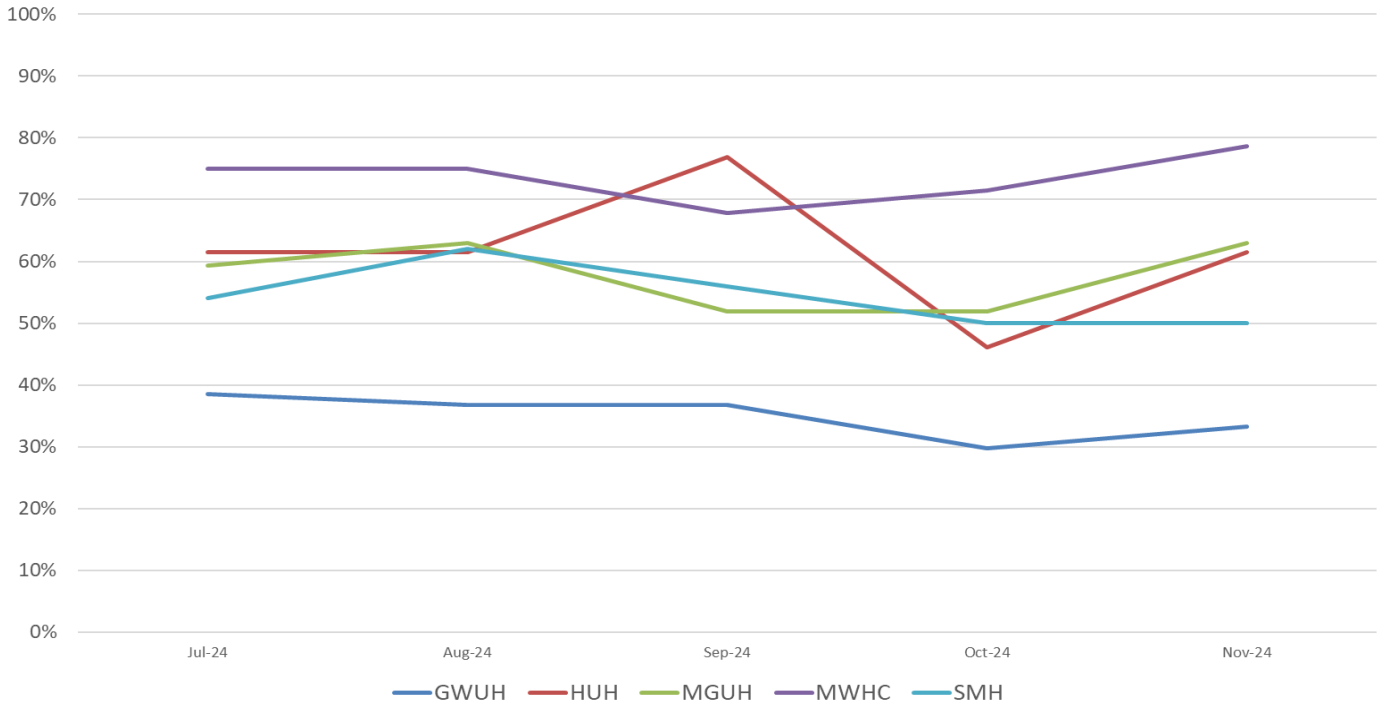


Neonatal Intensive Care Unit Occupancy Rate by Hospital

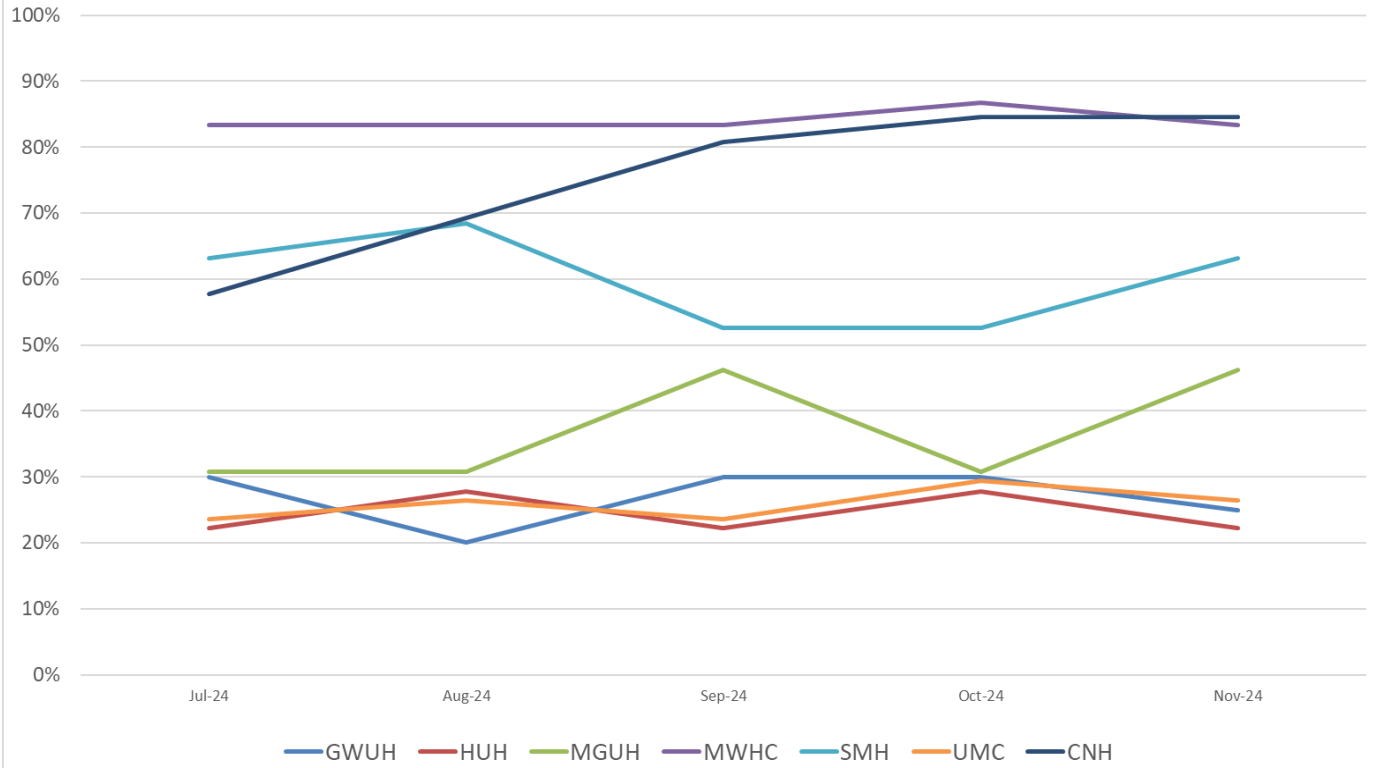


Occupancy Rates By Unit Type Acute Care Hospitals – 2024

OB-GYN Occupancy Rate by Hospital

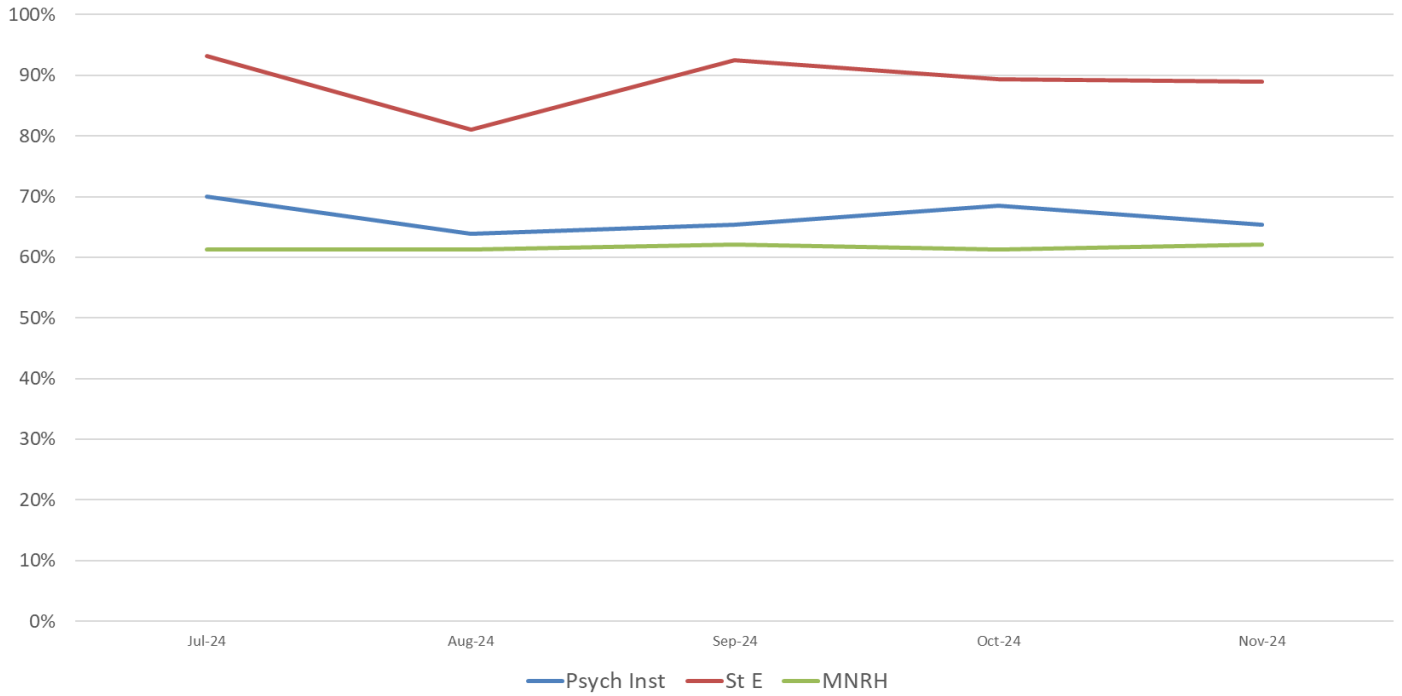


Psychiatric Unit Occupancy Rate by Hospital

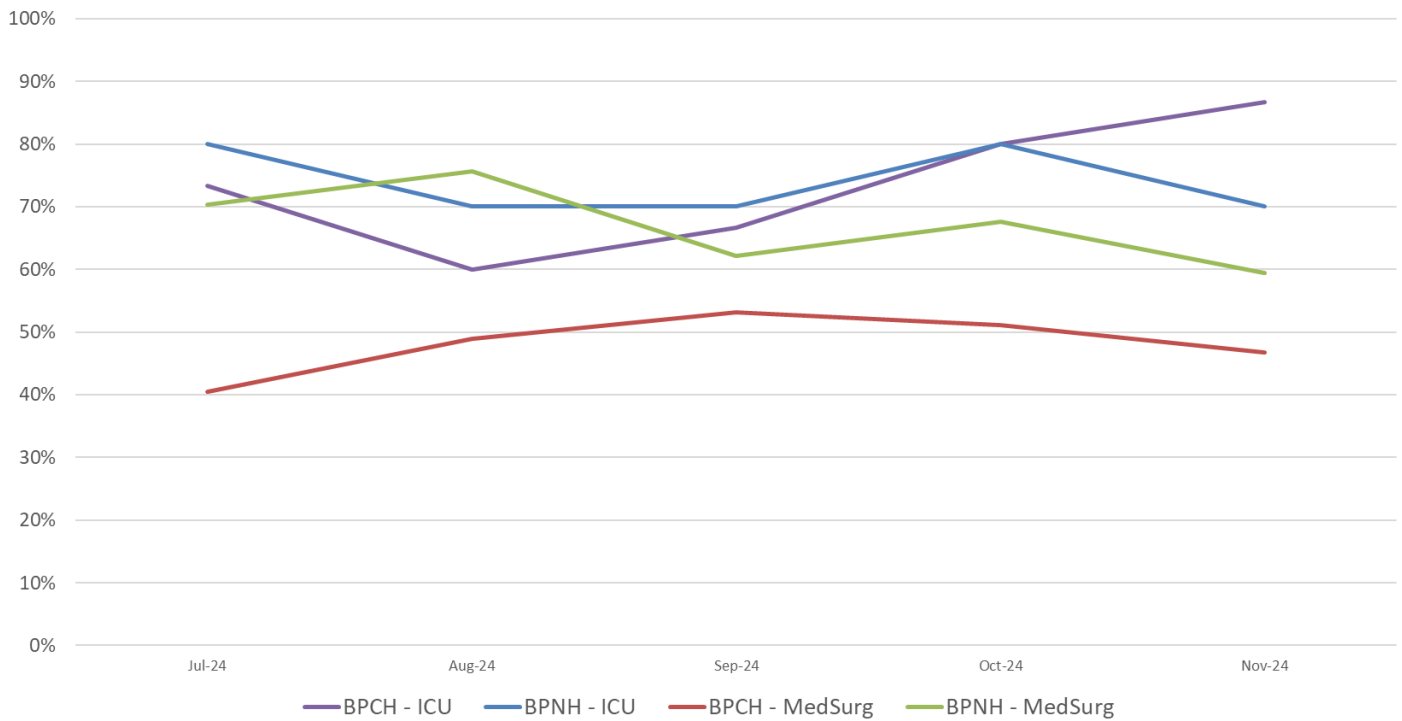


Occupancy Rates Specialty Hospitals - 2024

Specialty Facility Occupancy Rate by Hospital



Long Term Acute Care Facility Occupancy Rate by Hospital



Occupancy Rates Specialty Hospitals - 2024

Skilled Nursing Facility Occupancy Rate by Hospital

