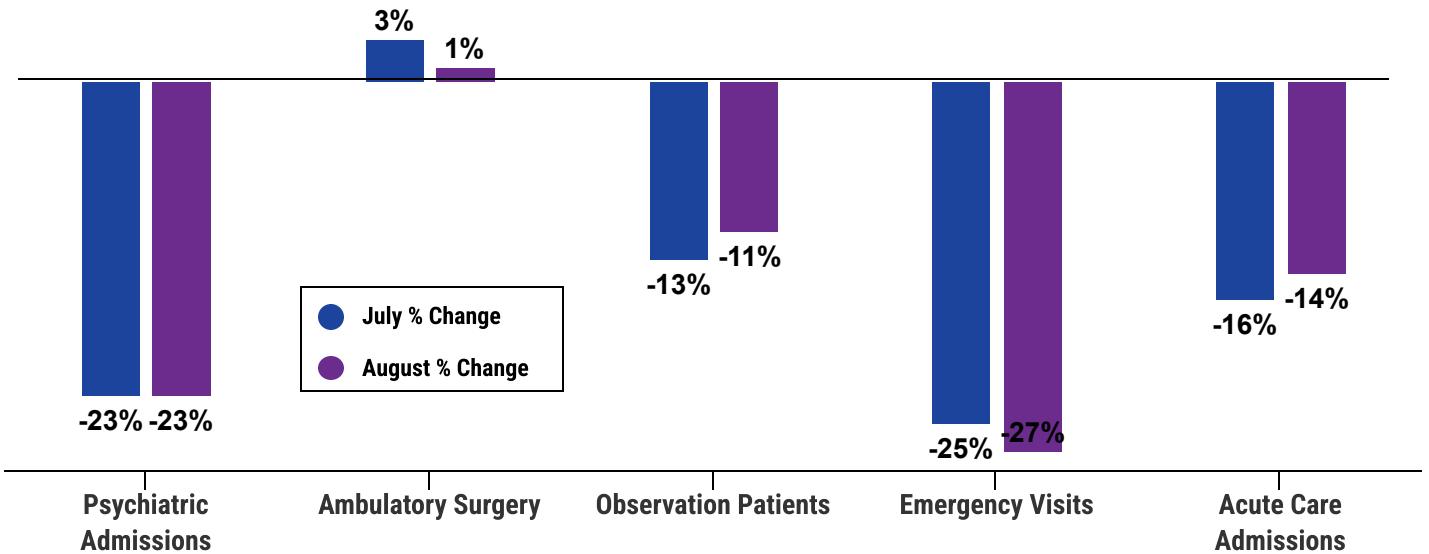


Monthly Utilization Report August 2024

Highlights

All except one of the focus utilization metrics saw an increase in volumes going from July to August 2024 compared to 2020 pre-COVID baselines. Psychiatric admissions present the biggest jump in numbers going from -29% below the baseline in July, to -23% in August. Comparatively, ambulatory surgeries changed going from 1% to 3% over the baseline in July and August respectively. Acute care admissions also saw a slight increase in volumes from July to August going from -16% to -14% below the baseline, while observation admissions volumes also increased going from -13% below in July to -11% in August. Emergency department visits is the sole metric with declining volumes going from -25% below baseline in July to -27% in August (see Fig. 1 below).

Fig. 1: Acute Care Hospitals, Percentage Change, July - August 2024 to January 2020



See Next Page for More Data

Monthly Utilization Report August 2024

Highlights

Although psychiatric admissions remain below the median in August, there is an uptick in volumes starting in July 2024 as shown in Fig. 2 below. This is depicted in Table 7 of the report with all but one hospital showing an increase in volumes in August 2024. Conversely, involuntary admissions went down compared to last month's volumes as pictured in Fig. 3.

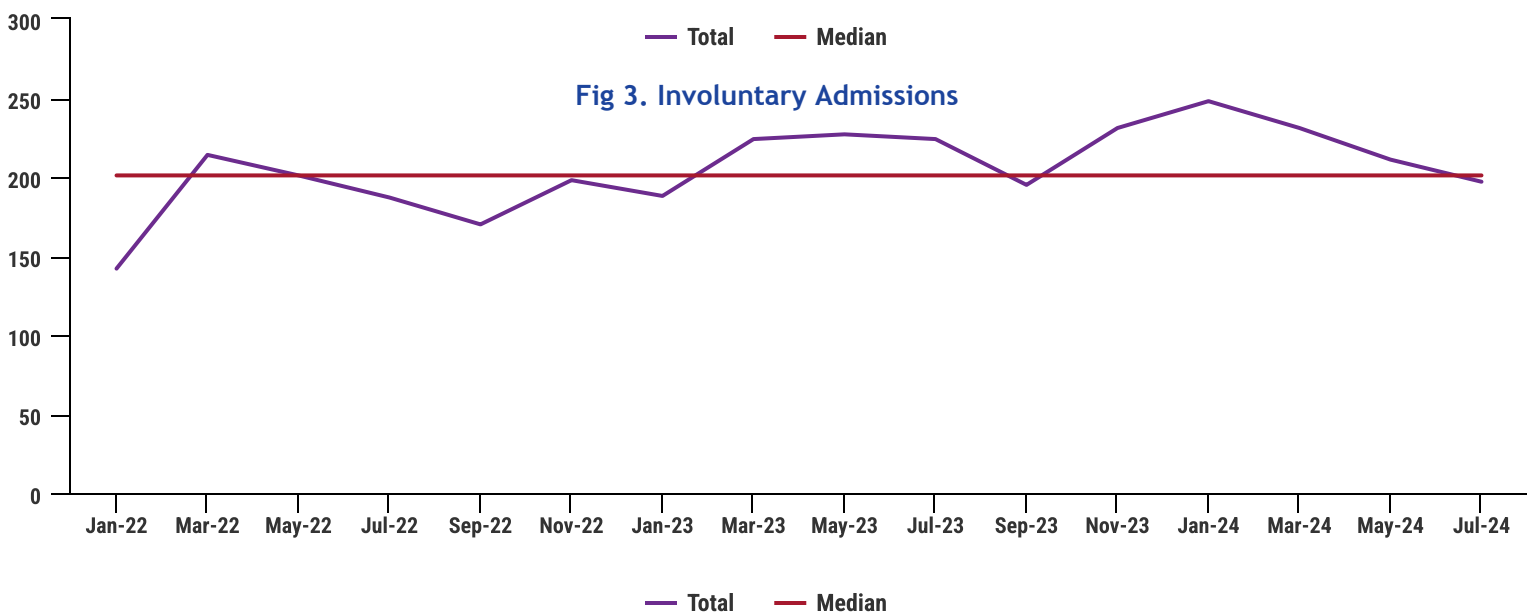
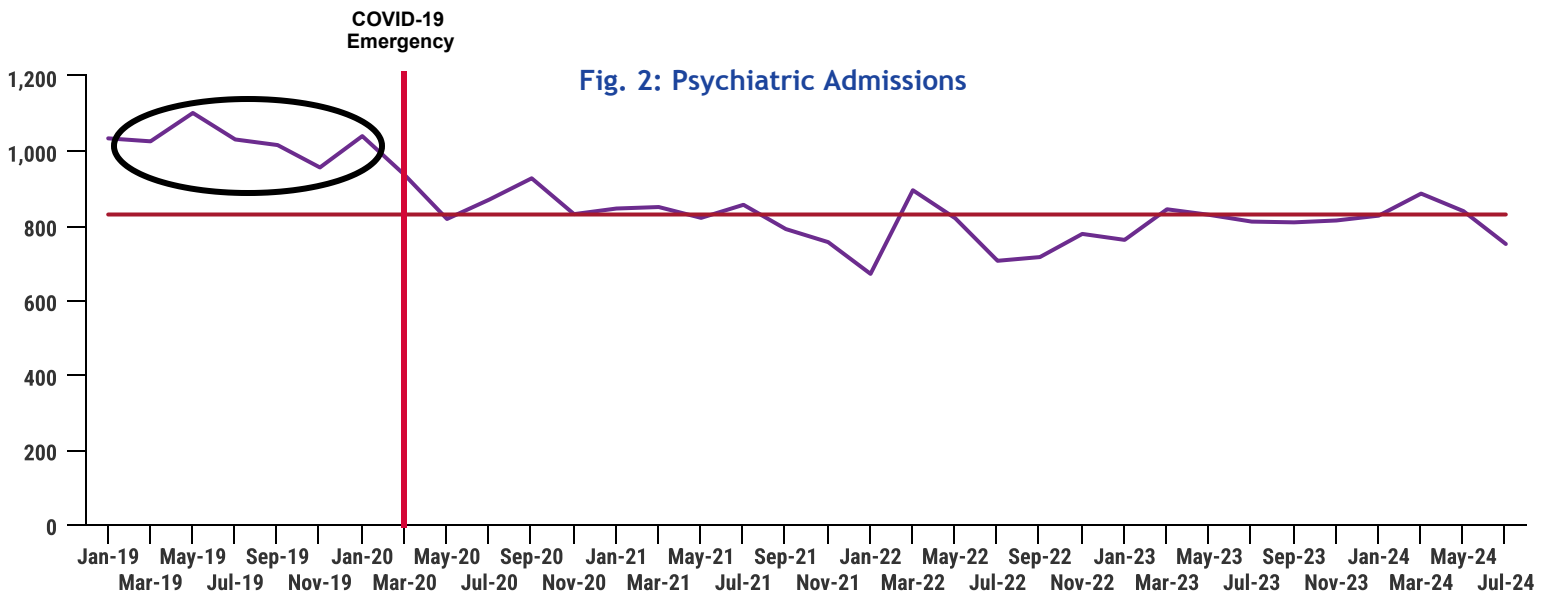


Table of Contents

Admissions	3
Table 1: Acute Care Hospitals – Current Admissions Compared to Previous Intervals.....	3
Table 2: Acute Care Hospitals – Admissions Previous 15 Months.....	3
Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months.....	3
Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals.....	4
Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital.....	4
Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months.....	4
Patient Days	5
Table 5: Patient Days for Acute Care and Specialty Care Hospitals-Current Compared to Previous Intervals.....	5
Psychiatric Admissions and Patient Days	6
Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals.....	6
Table 7: Psychiatric Admissions Previous 15 Months by Hospital.....	7
Chart 3: Acute Care Hospitals and Psychiatric Institutions - Psychiatric Admissions Aggregate Most Recent 15 Months....	7
Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital.....	8
Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months.....	8
Rehabilitation Admissions and Patient Days	9
Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals	9
Skilled Nursing Facility Admissions and Patient Days	9
Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals	9
Newborn and Neonatal ICU Data: Admissions and Patient Days	10
Table 11: Newborn Admissions and Patient Days – Current Compared to Previous Intervals.....	10
Table 12: Newborn Admissions by Hospital Previous 15 Months.....	10
Chart 5: Newborn Admissions – Most Recent 15 Months.....	10
Table 13: Neonatal ICU Admissions and Patient Days – Current Compared to Previous Intervals.....	11
Table 14: Neonatal Admissions by Hospital Previous 15 Months.....	11
Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months.....	11
Emergency Department Visits	12
Table 15: Emergency Department Visits – Current Compared to Previous Intervals.....	12
Table 16: Emergency Department Visits by Hospital Previous 15 Months.....	12
Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months.....	12
Ambulatory Surgeries	13
Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals	13
Observation Patients	14
Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals	14
Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months.....	14
Average Daily Census by Hospital by Service	15

Admissions

Note: In this section, “Admissions” excludes newborns and SNF patients

Table 1: Acute Care Hospitals - Current Admissions Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
ADMISSIONS						
Acute						
Children's National Hospital	1,070	2.69	1,041	-2.98	1,166	-1.14
George Washington University Hospital	1,316	-10.11	1,308	-8.19	1,377	3.15
Howard University Hospital	610	0.66	574	-4.86	593	-2.47
MedStar Georgetown University Hospital	1,267	10.17	1,271	9.51	1,258	8.75
MedStar Washington Hospital Center	2,575	0.66	2,519	0.35	2,483	2.39
Sibley Memorial Hospital	1,089	6.97	1,024	4.53	1,015	8.66
United Medical Center	235	-16.67	242	-18.79	267	-8.34
ACUTE TOTAL	8162	0.52	7979	-0.88	8159	2.89

Table 2: Acute Care Hospitals – Admissions Previous 15 Months

Acute Care Hospital Admissions - previous 15 months															
	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Children's National Hospital	1107	1069	1042	1123	1287	1272	1235	1181	1123	1208	1217	1221	1032	1020	1070
George Washington University Hospital	1434	1377	1464	1393	1535	1359	1379	1359	1340	1416	1378	1437	1290	1319	1316
Howard University Hospital	594	609	606	617	634	565	626	600	565	598	578	607	536	575	610
MedStar Georgetown University Hospital	1195	1136	1150	1164	1256	1219	1170	1247	1279	1292	1347	1310	1218	1327	1267
MedStar Washington Hospital Center	2514	2460	2558	2366	2572	2478	2497	2525	2377	2447	2435	2541	2500	2483	2575
Sibley Memorial Hospital	1013	908	1018	935	1030	1000	951	1011	1039	1032	1039	1073	965	1018	1089
United Medical Center	319	293	282	279	230	318	282	278	264	276	254	302	234	257	235
TOTAL	8176	7852	8120	7877	8544	8211	8140	8201	7987	8269	8248	8491	7775	7999	8162
					lowest			highest							

Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months

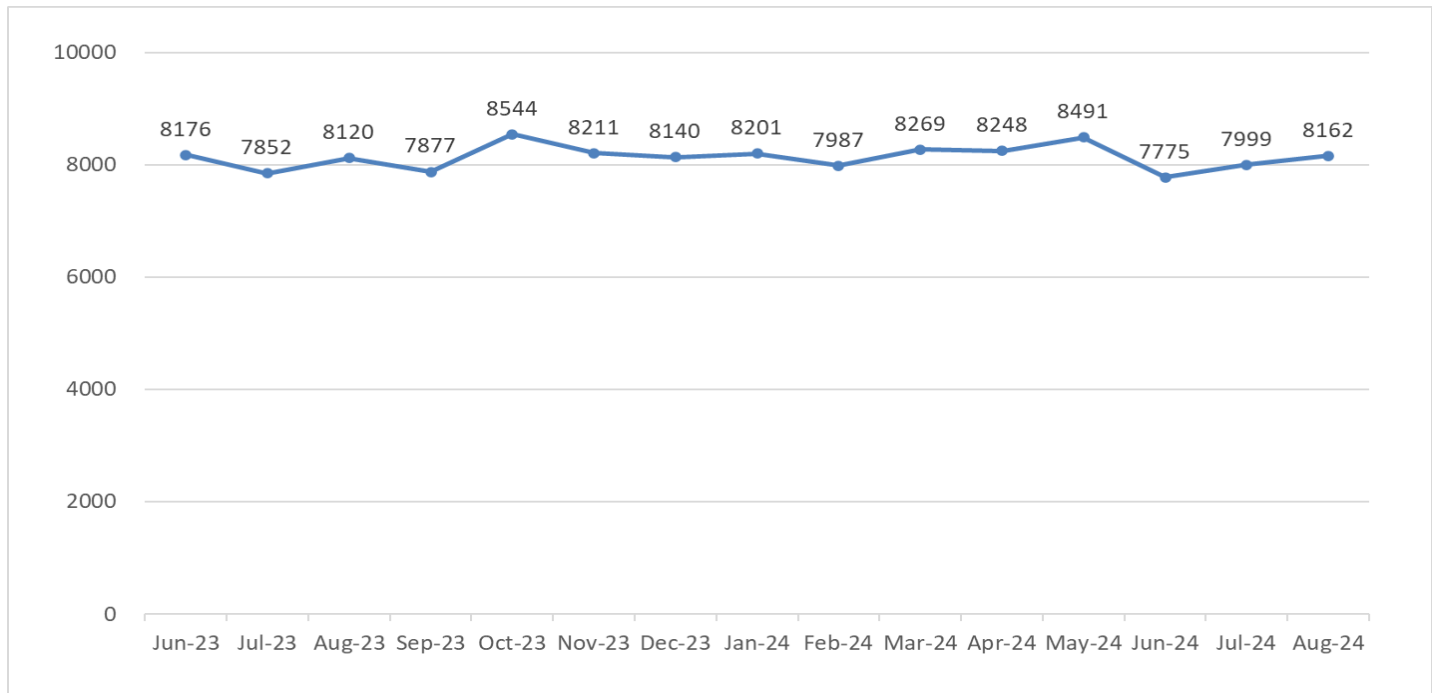


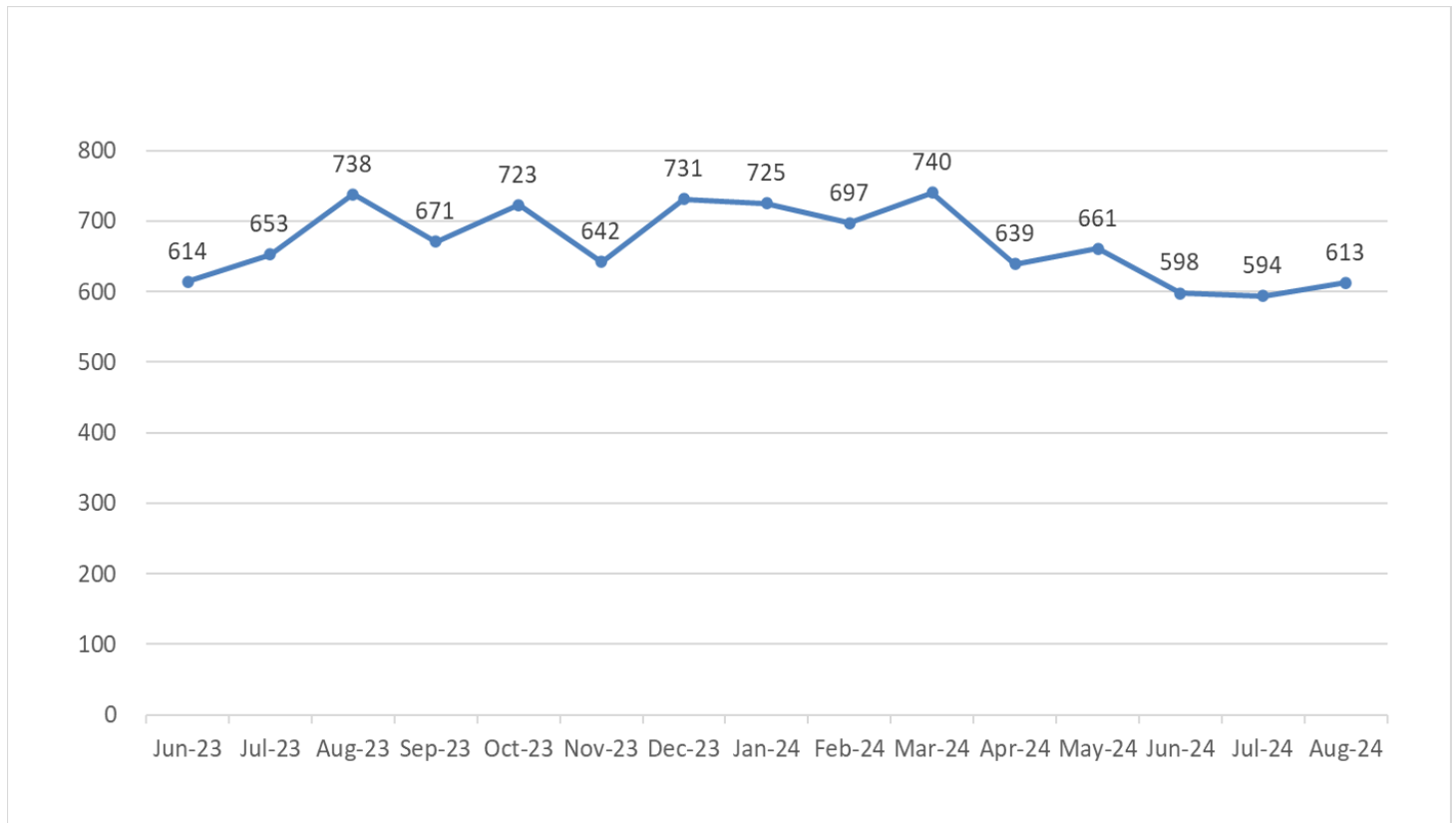
Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
ADMISSIONS						
Acute						
BridgePoint Hospital -Capitol Hill	36	-2.70	35	-10.34	42	-10.38
BridgePoint Hospital -National Harborside	30	-18.92	32	-7.62	37	6.68
MedStar National Rehabilitation Hospital	148	-14.94	151	-9.40	162	3.51
Psychiatric Institute of Washington	367	-19.87	353	-11.22	397	17.60
Saint Elizabeths Hospital	32	0.00	30	1.11	31	30.00
ACUTE TOTAL	613	-16.94	602	-9.98	670	11.61

Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital

Specialty Hospital Admissions - previous 15 months															
	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
MedStar National Rehabilitation Hospital	165	161	174	164	177	154	181	174	178	165	147	153	154	151	148
Psychiatric Institute of Washington	348	388	458	404	440	386	434	440	406	442	370	381	348	345	367
Saint Elizabeths Hospital	28	30	32	28	26	35	32	12	40	41	36	36	29	30	32
BridgePoint Hospital -Capitol Hill	37	42	37	39	42	38	40	54	39	50	47	48	37	31	36
BridgePoint Hospital -National Harborside	36	32	37	36	38	29	44	45	34	42	39	43	30	37	30
TOTAL	614	653	738	671	723	642	731	725	697	740	639	661	598	594	613
					lowest			highest							

Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months



Patient Days

Note: In this section, "Patient Days" excludes newborns and SNF patients

Table 5: Patient Days for Acute Care and Specialty Care Hospitals – Current Compared with Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
PATIENT DAYS						
Acute						
Children's National Hospital	6,401	0.79	6,267	0.57	6,577	-2.19
George Washington University Hospital	7,857	-2.65	8,030	-1.26	8,291	1.54
Howard University Hospital	3,216	-0.28	3,292	-1.86	3,331	-8.21
MedStar Georgetown University Hospital	10,517	16.07	10,358	8.76	10,187	5.34
MedStar Washington Hospital Center	20,020	2.79	19,681	2.05	19,460	-1.46
Sibley Memorial Hospital	4,411	-3.46	4,185	-1.53	4,354	3.96
United Medical Center	1,718	6.38	1,745	3.21	1,721	3.53
ACUTE TOTAL	54140	3.38	53559	2.08	53921	0.25
BridgePoint Hospital -Capitol Hill	987	-7.67	984	-12.46	1,114	-8.11
BridgePoint Hospital -National Harborside	1,114	11.29	1,053	13.59	1,080	0.09
MedStar National Rehabilitation Hospital	2,593	-5.91	2,627	-2.67	2,754	-2.09
Psychiatric Institute of Washington	2,568	-34.17	2,831	-13.95	3,331	11.89
Saint Elizabeths Hospital	8,134	10.91	8,270	16.06	7,893	18.33
SPECIALTY TOTAL	15396	-4.14	15765	3.95	16173	9.63
GRAND TOTAL	69536	1.62	69323	2.50	70094	2.27

Psychiatric Admissions and Patient Days

Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
PSYCH ADMISSIONS						
Acute						
Children's National Hospital	59	22.92	55	15.38	59	9.94
George Washington University Hospital	35	-27.08	35	-15.20	44	1.14
Howard University Hospital	31	14.81	30	2.30	30	-6.01
MedStar Georgetown University Hospital	31	19.23	26	-1.28	29	-8.71
MedStar Washington Hospital Center	115	1.77	108	-4.72	104	-7.09
Sibley Memorial Hospital	62	67.57	51	18.60	48	8.22
United Medical Center	63	-30.77	61	-39.60	72	-26.20
ACUTE TOTAL	396	1.54	365	-8.97	386	-6.89
Specialty						
Psychiatric Institute of Washington	367	-19.87	353	-11.22	397	17.60
Saint Elizabeths Hospital	32	0.00	30	1.11	31	30.00
SPECIALTY TOTAL	399	-18.57	384	-10.36	428	18.43
GRAND TOTAL	795	-9.66	749	-9.69	814	4.91
PSYCH PATIENT DAYS						
Acute						
Children's National Hospital	572	4.00	488	-11.53	595	-3.84
George Washington University Hospital	123	-44.34	152	-35.19	195	-15.80
Howard University Hospital	158	-8.14	140	-12.71	147	-8.44
MedStar Georgetown University Hospital	134	34.00	112	4.02	140	-1.00
MedStar Washington Hospital Center	760	-1.04	759	-2.86	794	2.57
Sibley Memorial Hospital	418	14.52	362	-4.57	355	-6.62
United Medical Center	272	-29.17	273	-30.56	299	-32.40
ACUTE TOTAL	2437	-4.80	2285	-12.34	2525	-8.15
Specialty						
Psychiatric Institute of Washington, D.C.	2,568	-34.17	2,831	-13.95	3,331	11.89
Saint Elizabeths Hospital	8,134	10.91	8,270	16.06	7,893	18.33
SPECIALTY TOTAL	10702	-4.74	11101	6.58	11224	16.34
GRAND TOTAL	13139	-4.76	13386	2.79	13750	10.91

Table 7: Psychiatric Admissions Previous 15 Months by Hospital

Psychiatric Admissions - previous 15 months															
	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Children's National Hospital	49	46	48	53	73	47	62	62	58	60	62	66	55	51	59
George Washington University Hospital	40	37	48	45	59	41	44	42	44	45	59	48	35	36	35
Howard University Hospital	31	29	27	30	30	24	26	26	25	32	40	38	29	29	31
MedStar Georgetown University Hospital	26	26	26	35	26	23	31	31	23	32	31	37	19	27	31
MedStar Washington Hospital Center	116	110	113	93	111	108	112	110	79	109	104	96	95	113	115
Sibley Memorial Hospital	52	40	37	41	50	46	44	40	55	48	50	52	40	51	62
United Medical Center	108	104	91	79	67	103	78	63	65	76	64	84	62	58	63
Psychiatric Institute of Washington	348	388	458	404	440	386	434	440	406	442	370	381	348	345	367
Saint Elizabeths Hospital	28	30	32	28	26	35	32	12	40	41	36	36	29	30	32
TOTAL	798	810	880	808	882	813	863	826	795	885	816	838	712	740	795
					lowest			highest							

Chart 3: Acute Care Hospitals and Psychiatric Institutions– Psychiatric Admissions Aggregate Most Recent 15 Months

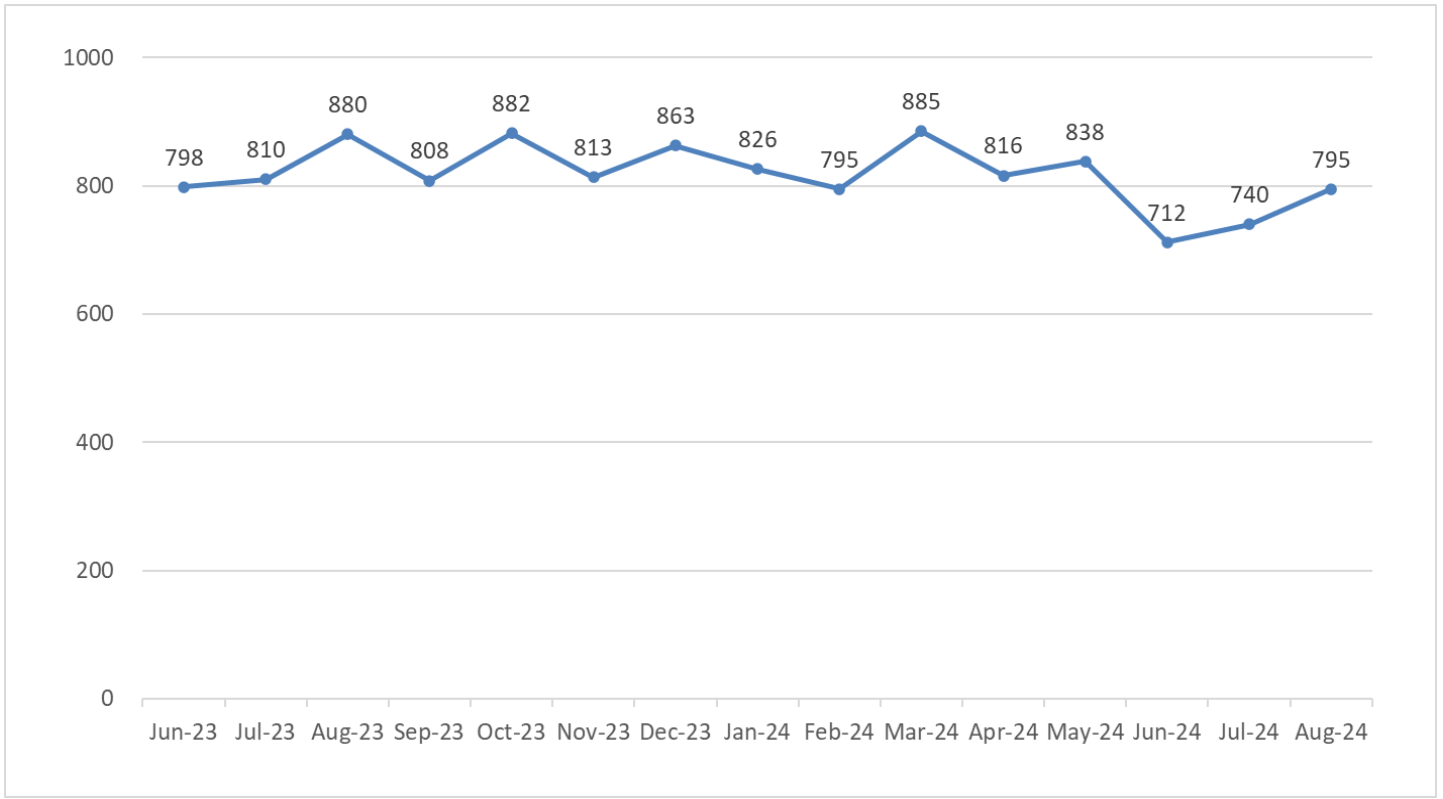
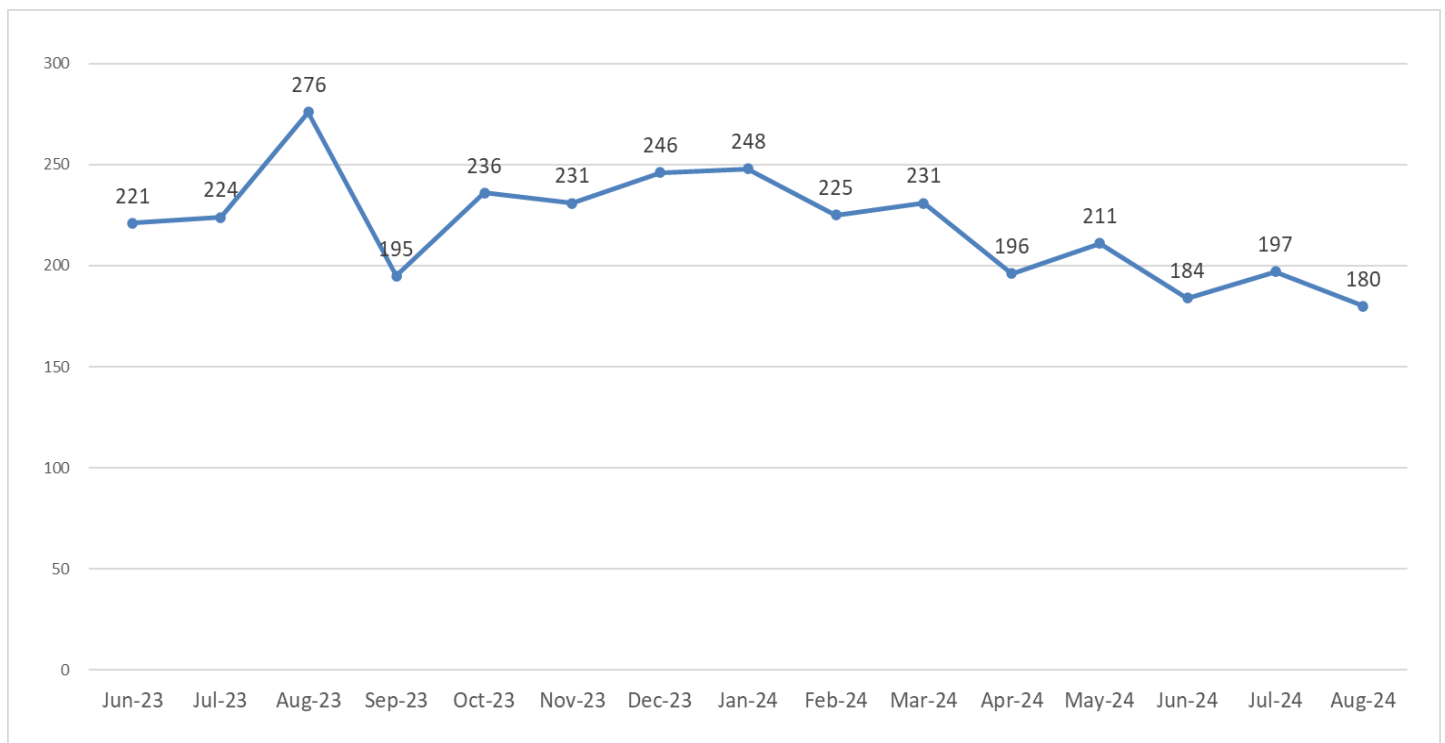


Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital

Civil Commitment Admissions - previous 15 months															
	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
MedStar Washington Hospital Center	38	43	50	22	45	38	40	43	32	24	34	34	36	46	49
Psychiatric Institute of Washington, D.C	112	120	164	130	156	131	153	168	159	173	124	136	116	121	105
Saint Elizabeth's Hospital	4	5	3	3	0	3	5	5	4	4	2	3	2	0	1
United Medical Center	67	56	59	40	35	59	48	32	30	30	36	38	30	30	25
TOTAL	221	224	276	195	236	231	246	248	225	231	196	211	184	197	180
							lowest		highest						

Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months



Rehabilitation Admissions and Patient Days

Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
REHAB ADMISSIONS						
Acute						
George Washington University Hospital	29	-19.44	28	-11.58	31	-1.07
Subacute Rehab						
MedStar National Rehabilitation Hospital	148	-14.94	151	-9.40	162	3.51
GRAND TOTAL	177	-15.71	179	-9.75	193	2.75
REHAB PATIENT DAYS						
Acute						
George Washington University Hospital	347	-23.06	385	-0.52	373	-0.56
Subacute Rehab						
MedStar National Rehabilitation Hospital	2,593	-5.91	2,627	-2.67	2,754	-2.09
GRAND TOTAL	2940	-8.33	3012	-2.40	3127	-1.91

Skilled Nursing Facility Admissions and Patient Days

Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals*

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
SNF ADMISSIONS						
Acute						
Sibley Memorial Hospital	22	15.79	23	23.64	24	30.59
ACUTE TOTAL	22	15.79	23	23.64	24	30.59
Specialty						
BridgePoint Hospital -Capitol Hill	14	-22.22	17	4.00	23	28.64
BridgePoint Hospital -National Harborside	14	-22.22	13	-18.75	17	5.61
SPECIALTY TOTAL	28	-22.22	30	-7.14	40	17.60
GRAND TOTAL	50	-9.09	53	3.92	64	22.13
SNF PATIENT DAYS						
Acute						
Sibley Memorial Hospital	545	33.25	537	33.33	493	12.25
ACUTE TOTAL	545	33.25	537	33.33	493	12.25
Specialty						
BridgePoint Hospital -Capitol Hill	3,365	0.39	3,380	0.50	3,312	-2.86
BridgePoint Hospital -National Harborside	3,700	1.84	3,793	4.34	3,711	3.54
SPECIALTY TOTAL	7065	1.15	7173	2.49	7023	0.42
GRAND TOTAL	7610	2.92	7711	4.17	7516	1.12

*UMC closed their SNF unit in April 2020 during peak of COVID-19, They were therefore removed from this analysis.

Newborn and Neonatal ICU Data: Admissions and Patient Daystf

Table 11: Newborn Admissions and Patient Days– Current Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
NEWBORN ADMISSIONS						
George Washington University Hospital	154	-14.92	160	-3.41	152	4.46
Howard University Hospital	76	-25.49	75	-25.50	86	-4.81
MedStar Georgetown University Hospital	78	23.81	73	10.66	67	2.67
MedStar Washington Hospital Center	323	6.25	303	2.71	291	-2.24
Sibley Memorial Hospital	368	12.20	338	4.00	316	-0.34
ACUTE TOTAL	999	2.15	949	-0.35	913	-0.42
NEWBORN PATIENT DAYS						
George Washington University Hospital	290	-10.77	315	2.16	286	9.46
Howard University Hospital	195	-54.97	259	-25.14	327	-5.43
MedStar Georgetown University Hospital	181	22.30	172	14.13	165	8.32
MedStar Washington Hospital Center	1,312	-7.41	1,310	-0.76	1,291	-3.46
Sibley Memorial Hospital	968	13.08	936	7.75	888	8.97
ACUTE TOTAL	2946	-7.33	2992	-0.06	2958	1.57

Table 12: Newborn Admissions by Hospital Previous 15 Months

	Newborn Admissions - previous 15 months														
	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
George Washington University Hospital	158	159	181	152	168	164	114	159	139	146	147	155	149	178	154
Howard University Hospital	91	109	102	95	105	91	99	101	88	79	69	77	78	71	76
MedStar Georgetown University Hospital	69	65	63	70	78	64	59	68	46	67	51	87	70	70	78
MedStar Washington Hospital Center	283	297	304	290	281	327	291	288	257	282	284	283	287	298	323
Sibley Memorial Hospital	321	326	328	305	320	297	295	290	319	331	290	336	312	334	368
TOTAL	922	956	978	912	952	943	858	906	849	905	841	938	896	951	999
					lowest			highest							

Chart 5: Newborn Admissions – Most Recent 15 Months

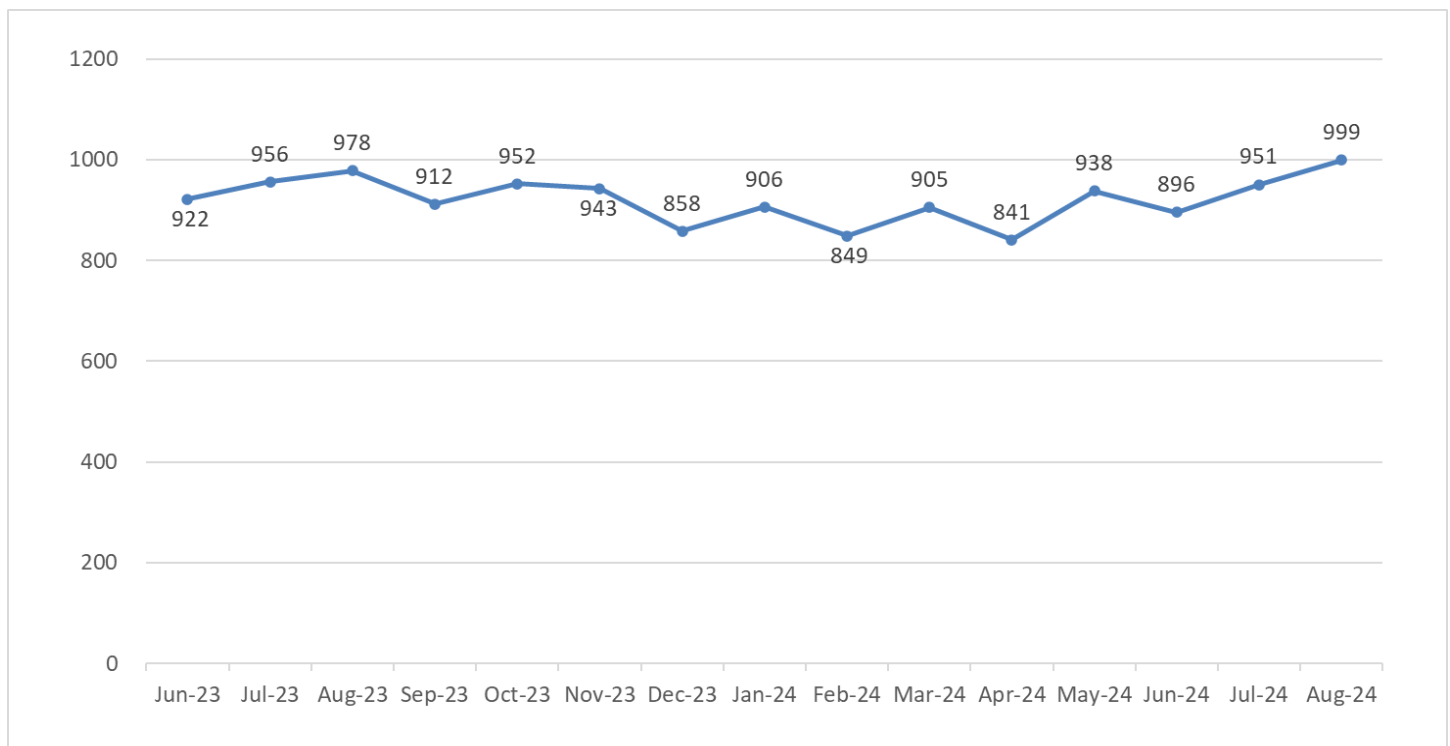


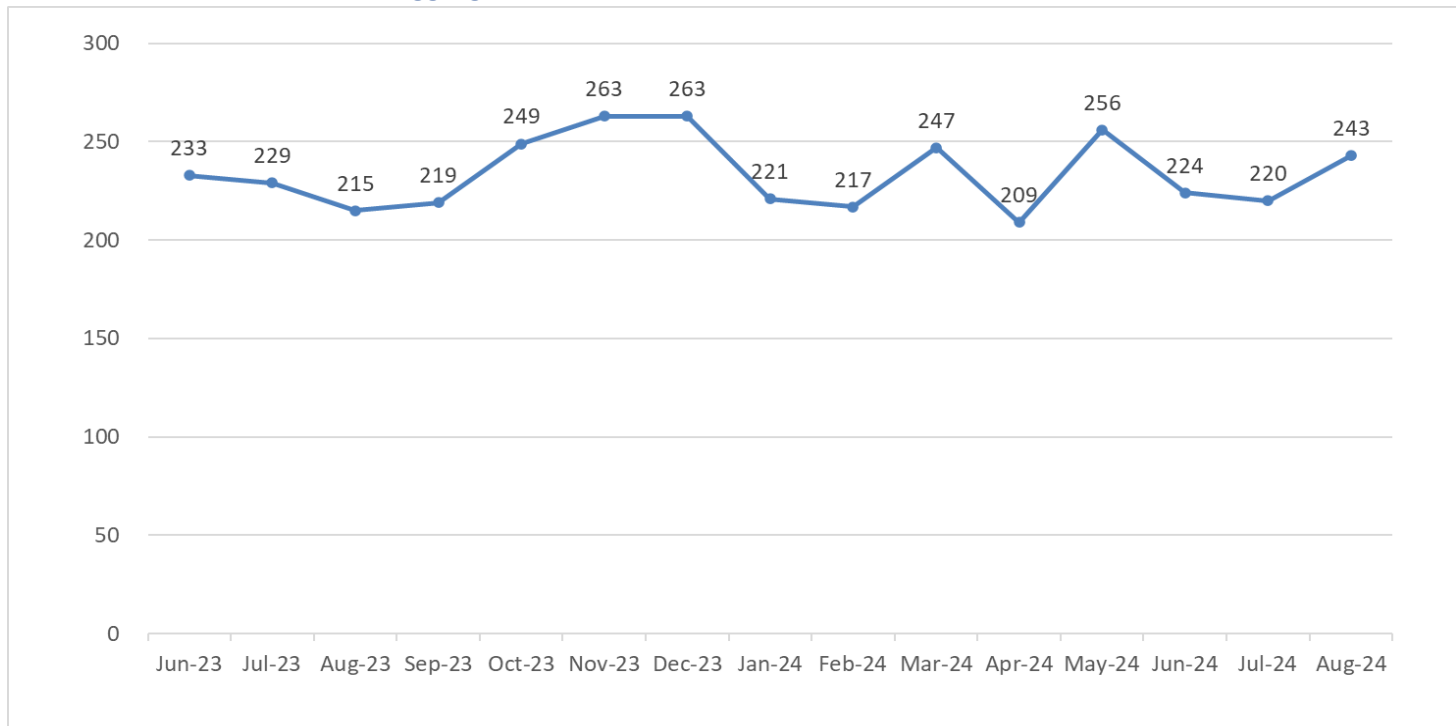
Table 13: Neonatal ICU Admissions and Patient Days– Current Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
NEONATAL ADMISSIONS						
Children's National Hospital	68	4.62	67	6.32	74	-2.19
George Washington University Hospital	39	69.57	30	30.88	28	33.60
Howard University Hospital	8	300.00	4	9.09	4	-20.31
MedStar Georgetown University Hospital	32	28.00	23	-11.39	24	-9.57
MedStar Washington Hospital Center	96	-4.00	105	-4.56	105	-2.32
ACUTE TOTAL	243	13.02	229	1.48	236	-0.35
NEONATAL PATIENT DAYS						
Children's National Hospital	2,002	-3.89	1,978	-2.59	1,993	0.76
George Washington University Hospital	412	-0.72	434	-4.89	417	13.64
Howard University Hospital	85	44.07	59	39.06	63	-20.69
MedStar Georgetown University Hospital	636	104.50	577	33.46	538	28.75
MedStar Washington Hospital Center	767	-17.97	817	-4.89	823	-5.11
ACUTE TOTAL	3902	2.60	3866	1.16	3835	3.36

Table 14: Neonatal Admissions by Hospital Previous 15 Months

Neonatal Admissions - previous 15 months															
	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Children's National Hospital	59	66	65	60	73	89	88	73	70	70	81	86	70	64	68
George Washington University Hospital	19	26	23	32	29	29	29	24	25	25	20	32	24	26	39
Howard University Hospital	4	5	2	3	2	6	5	3	6	3	6	5	2	2	8
MedStar Georgetown University Hospital	23	31	25	22	26	23	23	23	25	33	23	25	17	21	32
MedStar Washington Hospital Center	128	101	100	102	119	116	118	98	91	116	79	108	111	107	96
TOTAL	233	229	215	219	249	263	263	221	217	247	209	256	224	220	243
					lowest			highest							

Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months



Emergency Department Visits

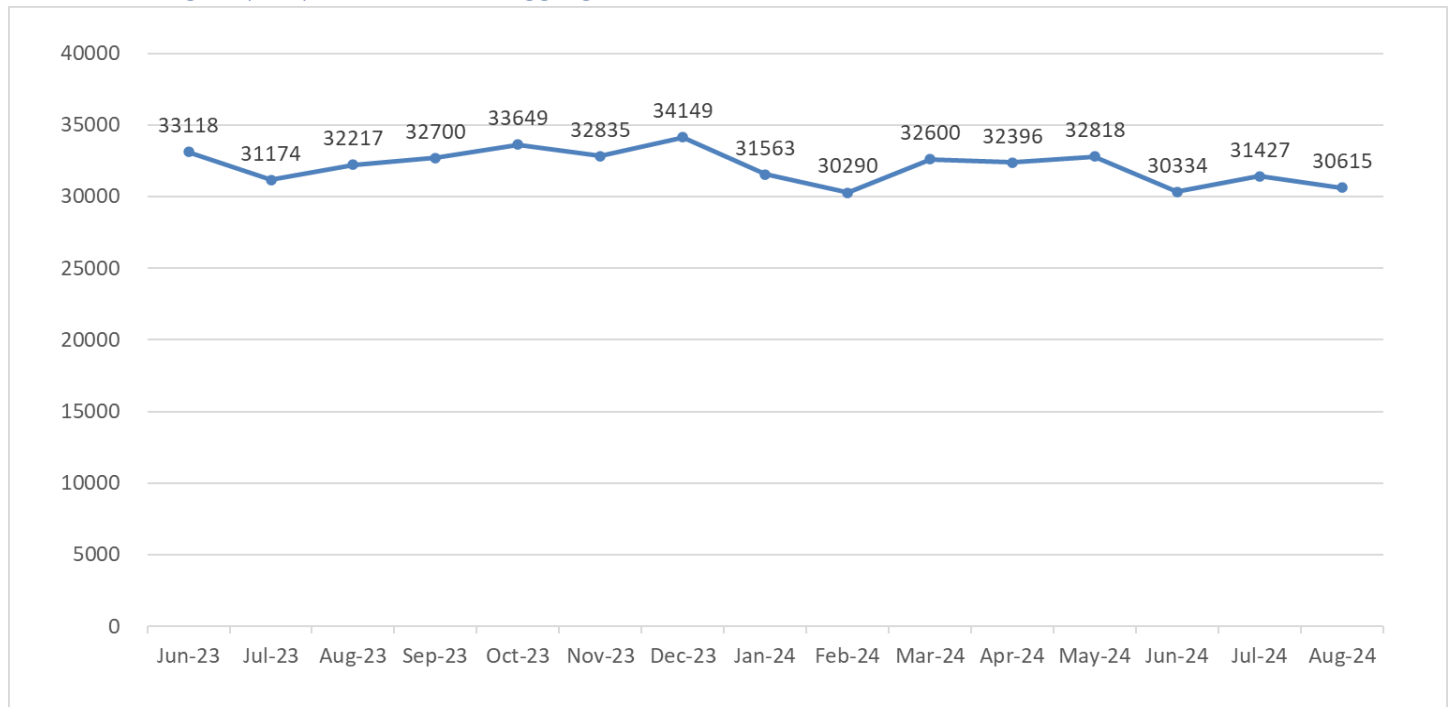
Table 15: Emergency Department Visits– Current Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
EMERGENCY DEPARTMENT VISITS						
Children's National Hospital	4,582	-5.04	4,832	-11.02	5,883	-6.19
Children's National Hospital at UMC	1,491	-10.99	1,545	-15.68	2,119	-9.60
George Washington University Hospital	4,436	-14.03	4,453	-11.80	4,403	5.24
Howard University Hospital	4,038	-7.62	3,975	-6.78	4,049	-2.89
MedStar Georgetown University Hospital	3,217	21.30	3,146	23.34	3,004	18.63
MedStar Washington Hospital Center	6,660	-5.72	6,590	-1.31	6,491	1.60
Sibley Memorial Hospital	3,250	-4.21	3,278	-1.43	3,258	4.54
United Medical Center	2,941	-4.42	2,973	-2.20	2,910	-1.59
ACUTE TOTAL	30615	-4.97	30792	-4.28	32115	0.48

Table 16: Emergency Department Visits by Hospital Previous 15 Months

	Emergency Department Admissions - previous 15 months														
	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Children's National Hospital @ UMC	2162	1659	1675	2248	2324	2357	2467	2145	2193	2419	2356	2283	1606	1537	1491
Children's National Hospital	6556	4911	4825	5872	6060	6583	6805	6087	5809	6350	6405	6127	4823	5091	4582
George Washington University Hospital	4927	5058	5160	5083	4916	4662	4752	3797	3811	4173	4229	4052	4477	4445	4436
Howard University Hospital	4116	4306	4371	4373	4248	4032	4031	4164	3852	3981	3951	4026	3937	3951	4038
MedStar Georgetown University Hospital	2384	2617	2652	2882	2681	2670	2993	2876	2938	3155	3164	3244	3027	3195	3217
MedStar Washington Hospital Center	6518	6452	7064	6273	7172	6437	6850	6131	6001	6384	6291	6576	6483	6628	6660
Sibley Memorial Hospital	3434	3150	3393	3107	3383	3178	3248	3393	3036	3191	3189	3533	3045	3539	3250
United Medical Center	3021	3021	3077	2862	2865	2916	3003	2970	2650	2947	2811	2977	2936	3041	2941
TOTAL	33118	31174	32217	32700	33649	32835	34149	31563	30290	32600	32396	32818	30334	31427	30615
					lowest		highest								

Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months



Ambulatory Surgeries

Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals

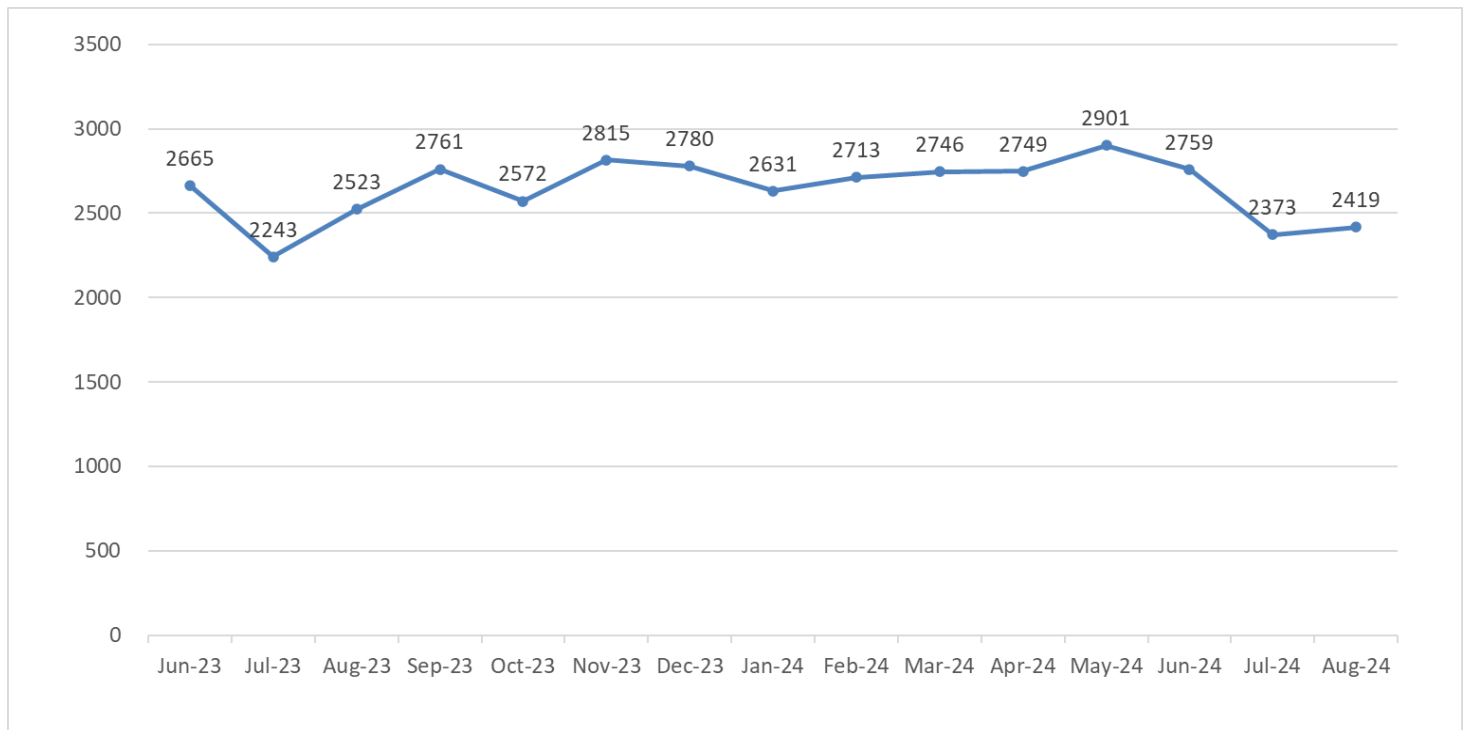
	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
AMBULATORY SURGERIES						
Children's National Hospital	1,329	-8.91	1,345	-3.12	1,316	2.99
George Washington University Hospital	1,195	0.08	1,106	4.41	1,144	9.83
Howard University Hospital	539	-5.77	501	-4.99	535	-2.66
MedStar Georgetown University Hospital	748	-5.79	785	3.51	772	5.78
MedStar Washington Hospital Center	899	2.16	875	-0.34	879	2.33
Sibley Memorial Hospital	736	8.39	714	2.39	721	0.92
United Medical Center	101	-15.13	126	18.18	113	7.09
ACUTE TOTAL	5547	-2.63	5452	0.68	5479	3.83

Observation Patients

Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals

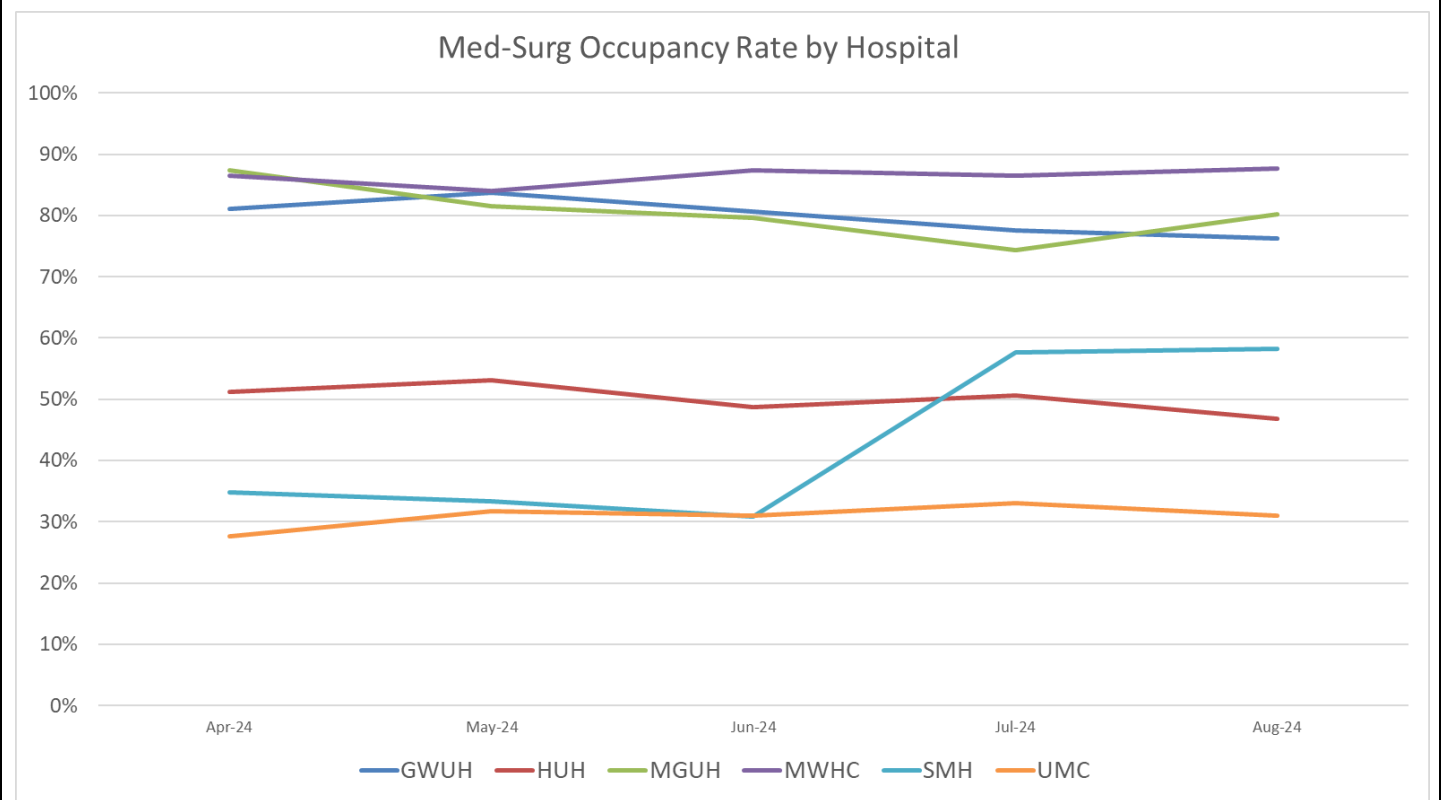
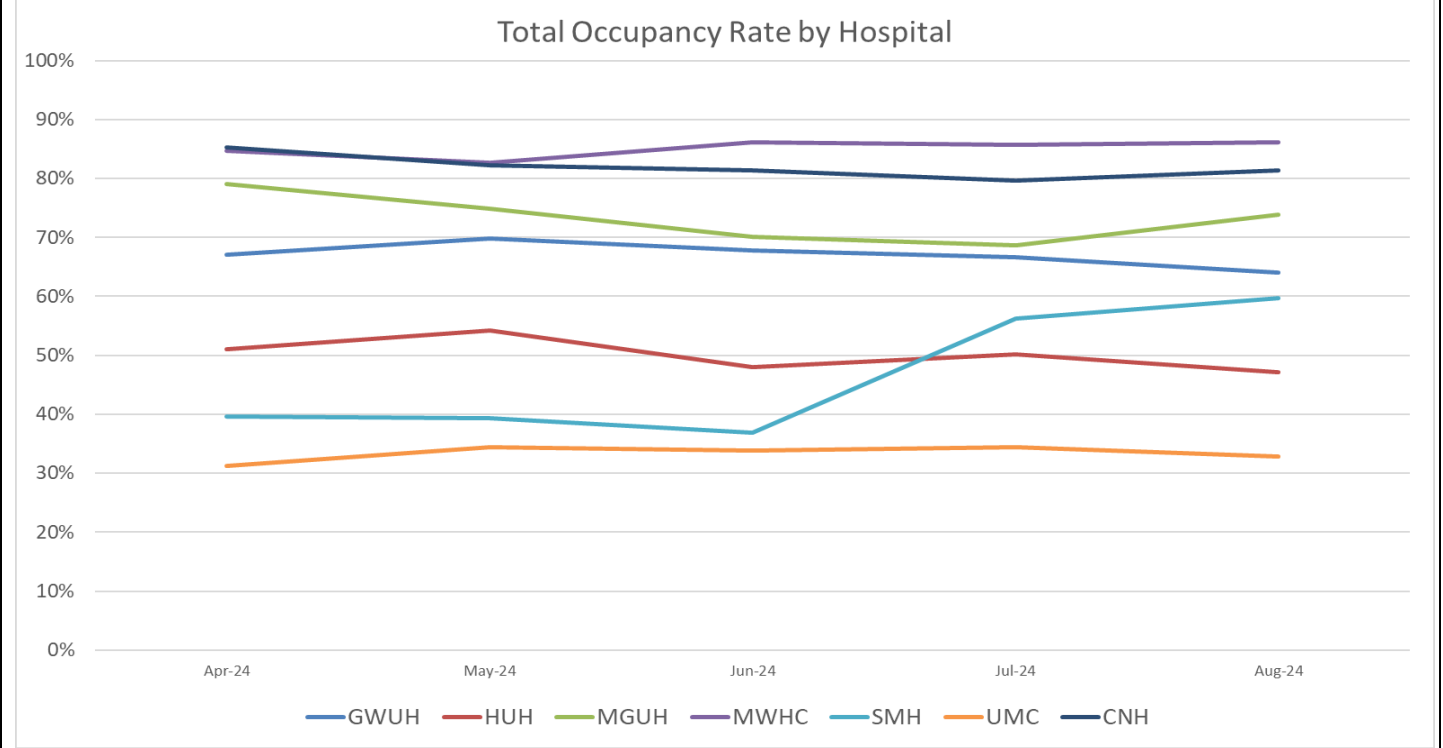
	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
OBSERVATIONS PATIENTS						
Acute						
Children's National Hospital	849	-11.38	859	-7.86	1,073	-10.02
George Washington University Hospital	77	-39.37	92	-25.20	92	-19.40
Howard University Hospital	88	-41.33	98	-35.32	107	-40.13
MedStar Georgetown University Hospital	379	44.11	425	66.36	332	32.15
MedStar Washington Hospital Center	514	-2.84	540	-1.28	571	3.62
Sibley Memorial Hospital	340	6.92	329	5.91	328	-7.48
United Medical Center	172	-3.37	174	10.59	183	14.87
ACUTE TOTAL	2419	-4.12	2517	1.61	2685	-4.13

Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months



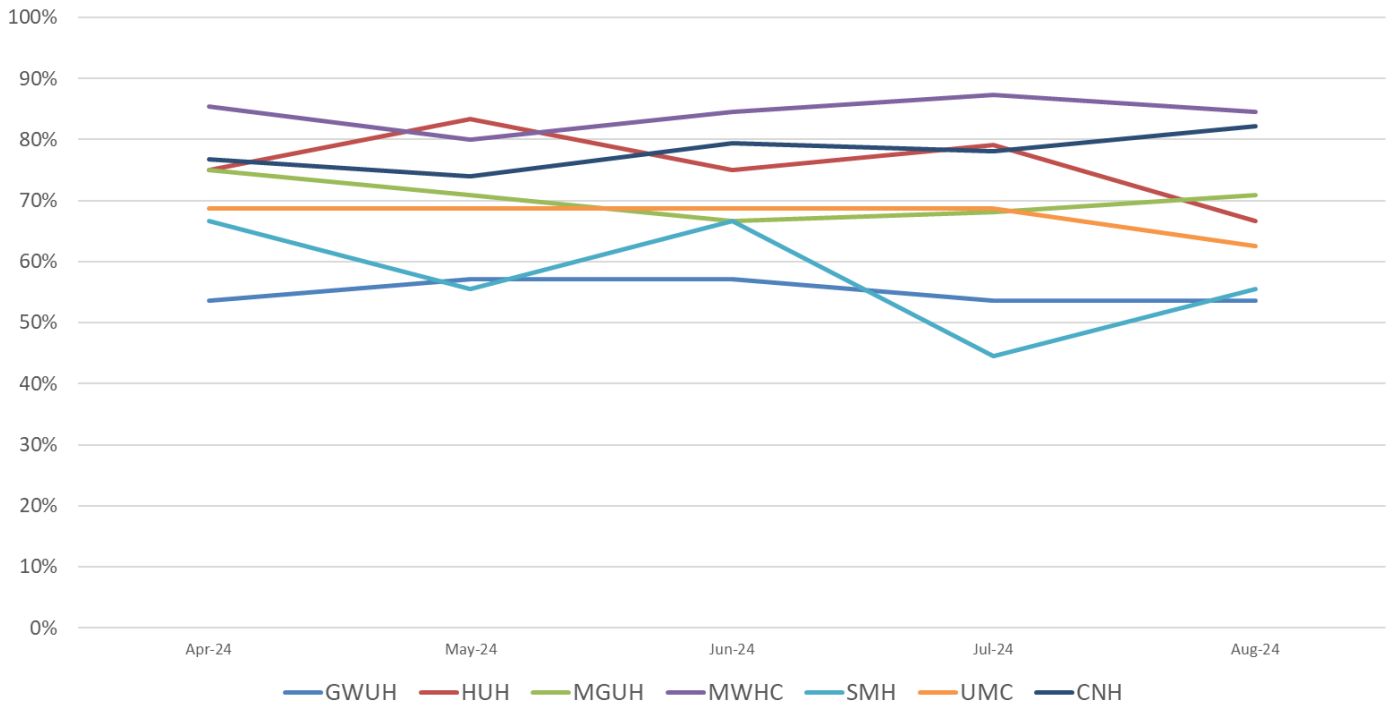
Average Daily Census By Hospital By Service

Occupancy Rates By Unit Type Acute Care Hospitals – 2024

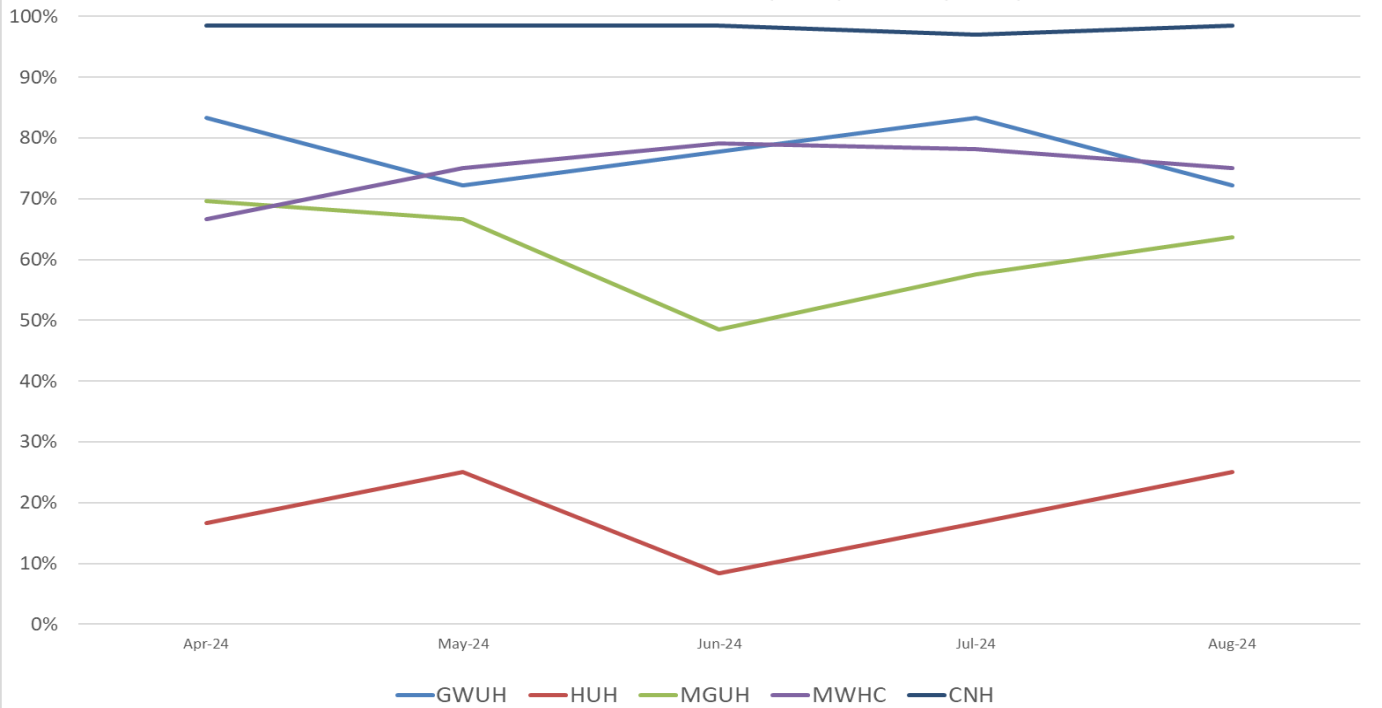


Occupancy Rates By Unit Type Acute Care Hospitals – 2024

ICU Occupancy Rate by Hospital

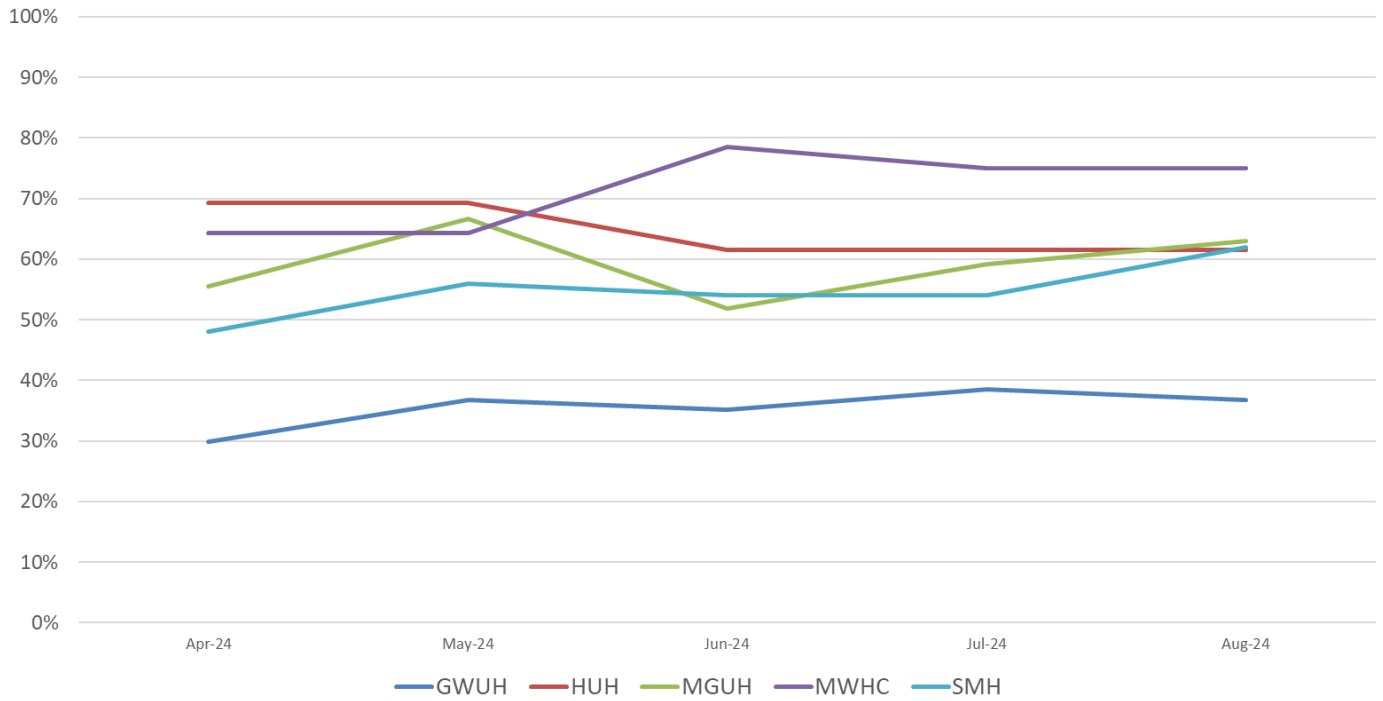


Neonatal Intensive Care Unit Occupancy Rate by Hospital

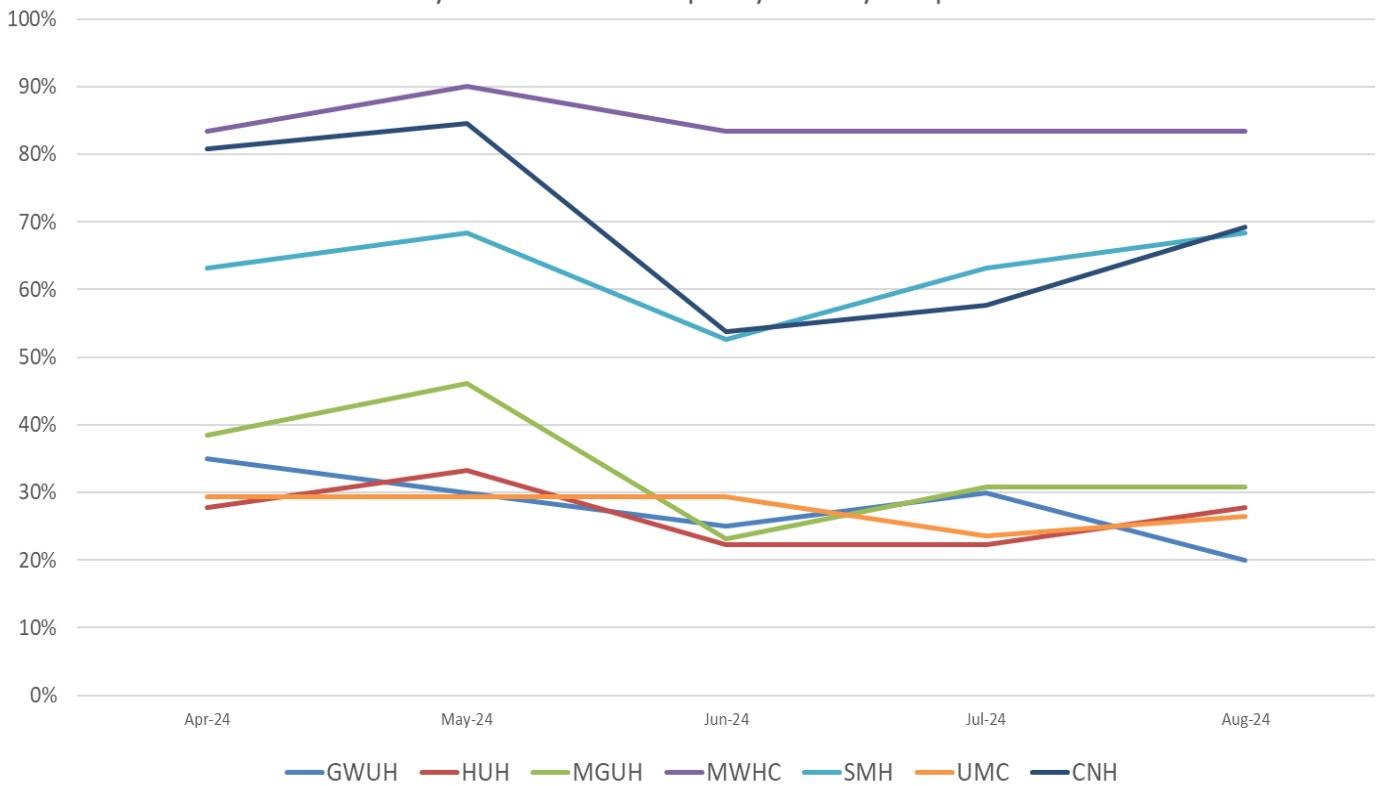


Occupancy Rates By Unit Type Acute Care Hospitals – 2024

OB-GYN Occupancy Rate by Hospital

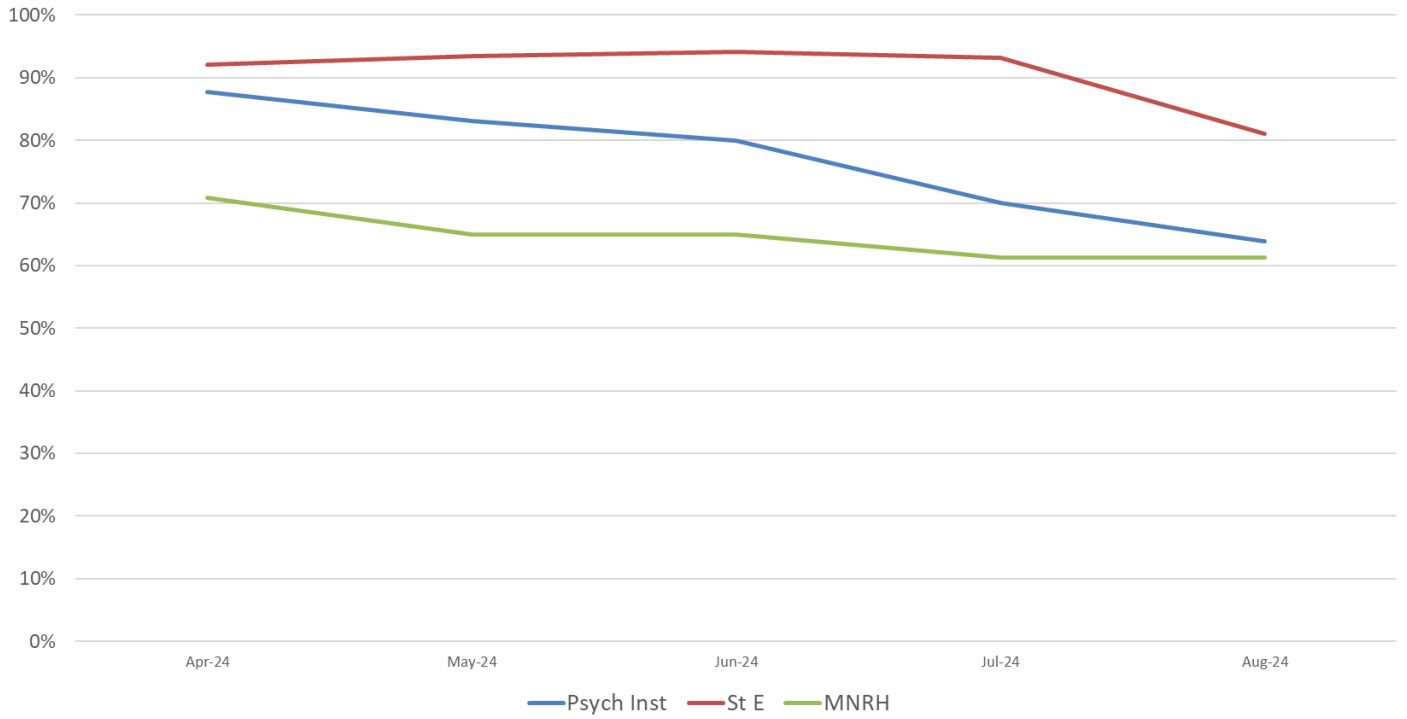


Psychiatric Unit Occupancy Rate by Hospital

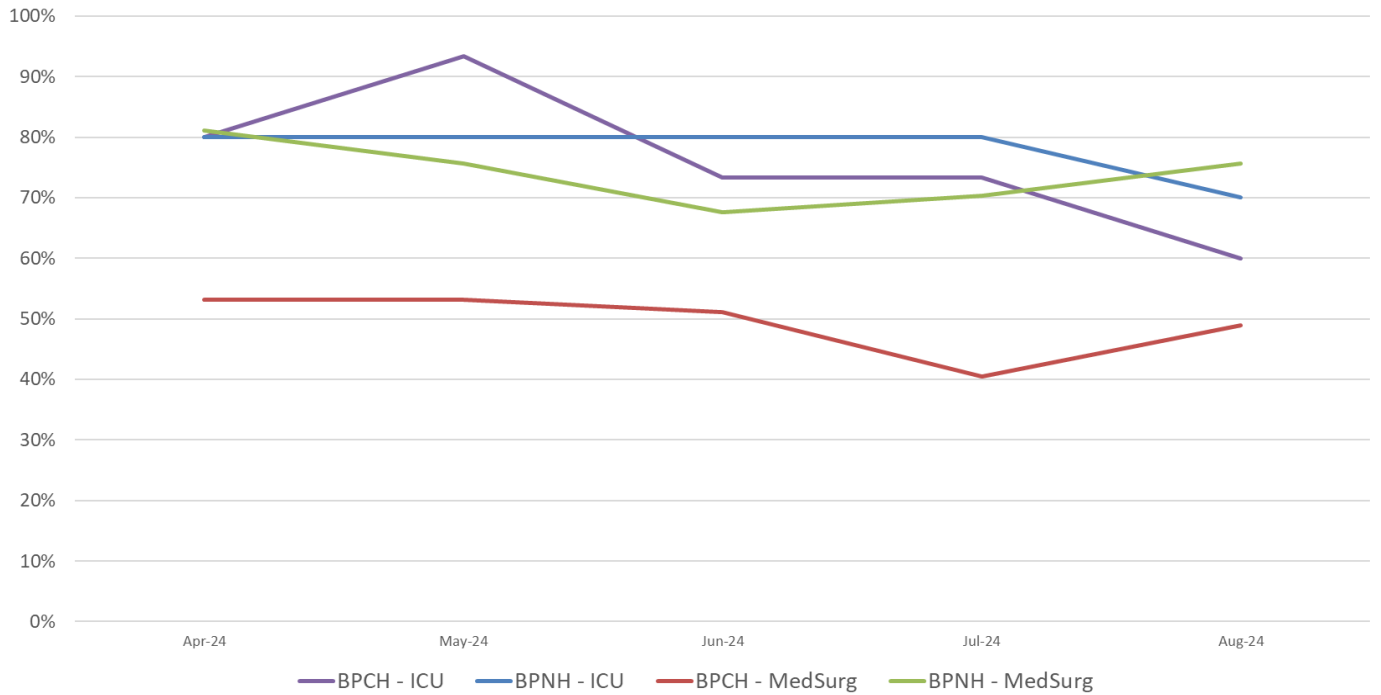


Occupancy Rates Specialty Hospitals - 2024

Specialty Facility Occupancy Rate by Hospital

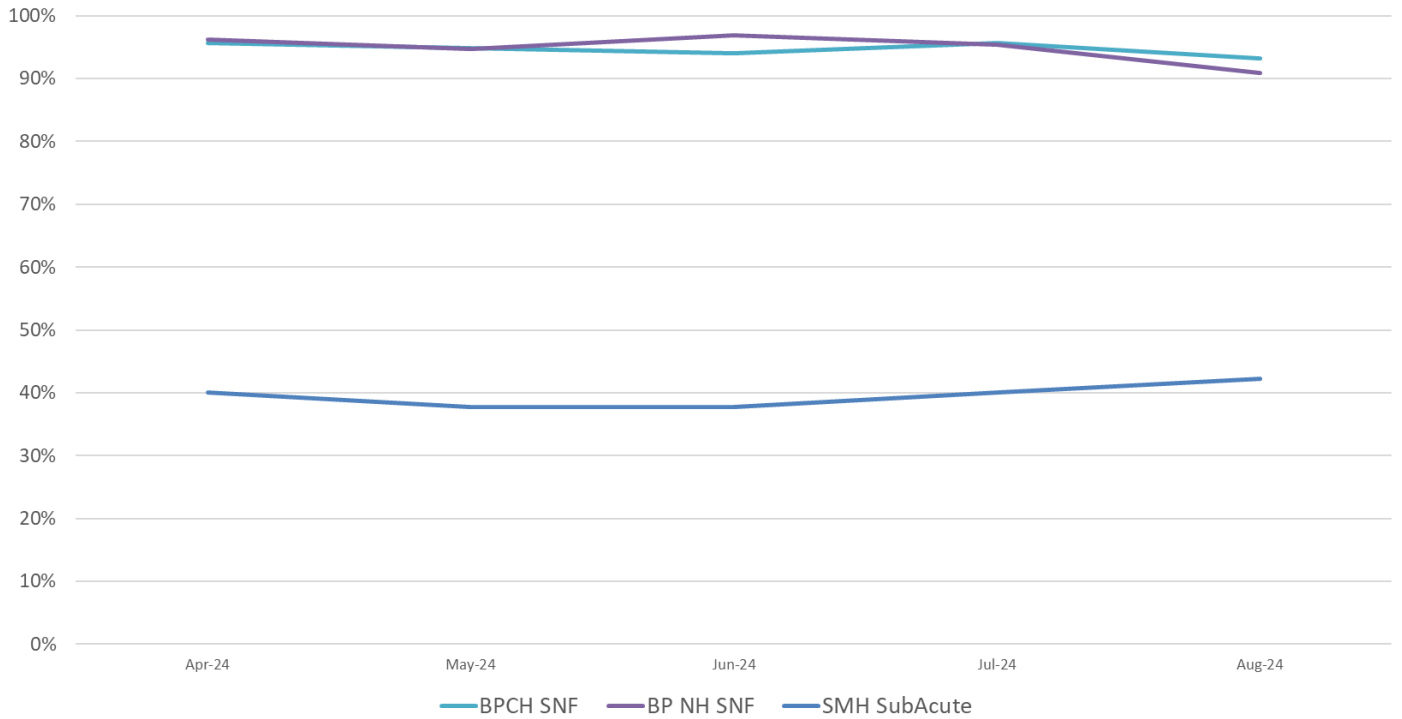


Long Term Acute Care Facility Occupancy Rate by Hospital



Occupancy Rates Specialty Hospitals - 2024

Skilled Nursing Facility Occupancy Rate by Hospital



*UMC closed their SNF unit in April 2020 during peak of COVID-19, They were therefore removed from this analysis.