

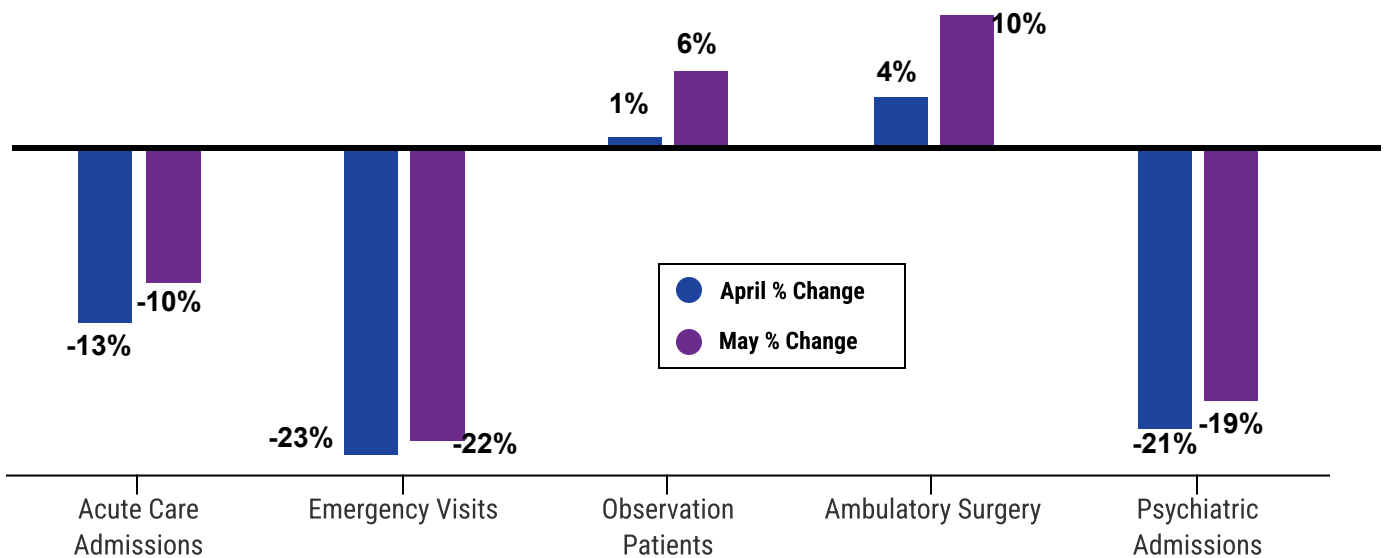
Monthly Utilization Report

May 2024

Highlights

A generalized increase is noted across all focus utilization metrics this month compared to January 2020 baseline. Acute care admissions moved from -13% under the baseline last month to -10% in May (Fig. 1) with all except one hospital showing a slight increase in volumes as shown in Table 2 of the report. Emergency department visits and psychiatric admissions both show a slight increase in volumes this month going from -23% to -22% and -21% to -19% below baseline respectively. Observation admissions and ambulatory surgeries continue to remain over 2020 baseline as portrayed in Figure 1 below.

Fig. 1: Acute Care Hospitals Percentage Change April - May 2024 to January 2020



See Next Page for More Data

Monthly Utilization Report May 2024

Highlights

Reduced variation in observation admissions has been seen over the past few months. In addition, volumes show a recovery compared to the height of the COVID-19 pandemic after the emergency was declared in March 2020 as depicted in Fig. 2 below. Comparing March 2023 to March 2020 volumes there is a noted recovery even though some variation is observed as depicted in Fig. 2. Conversely, psychiatric admissions continue to fluctuate around the post-COVID median and have returned to pre-COVID volumes with the biggest drop observed from March to April 2020 following the emergency declaration as shown in Fig. 3 below.

Fig. 2: Observation Admissions

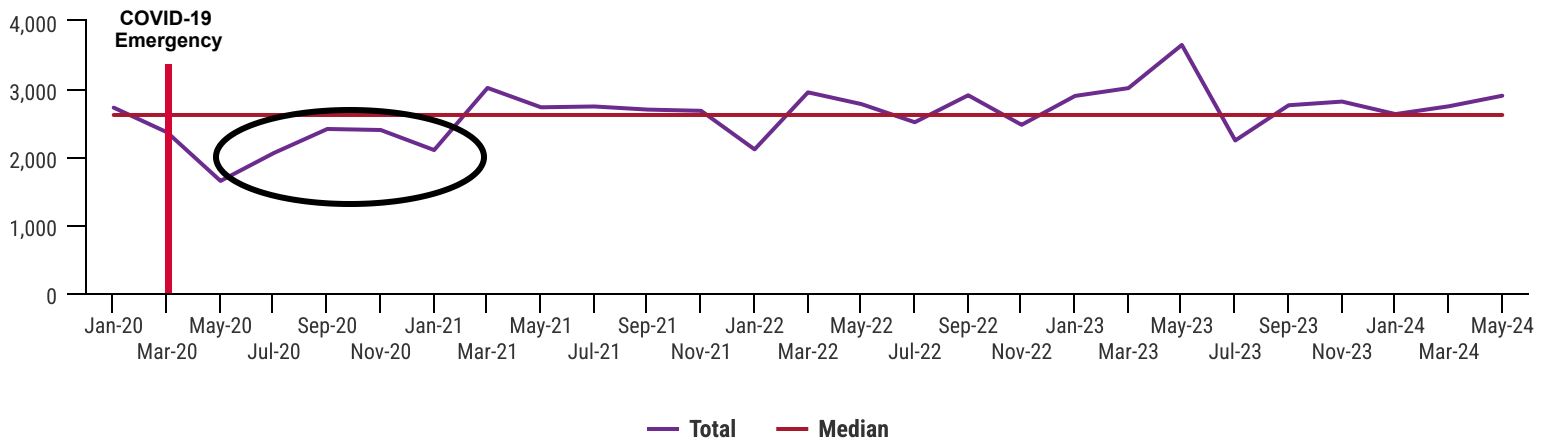


Fig. 3: Psychiatric Admissions

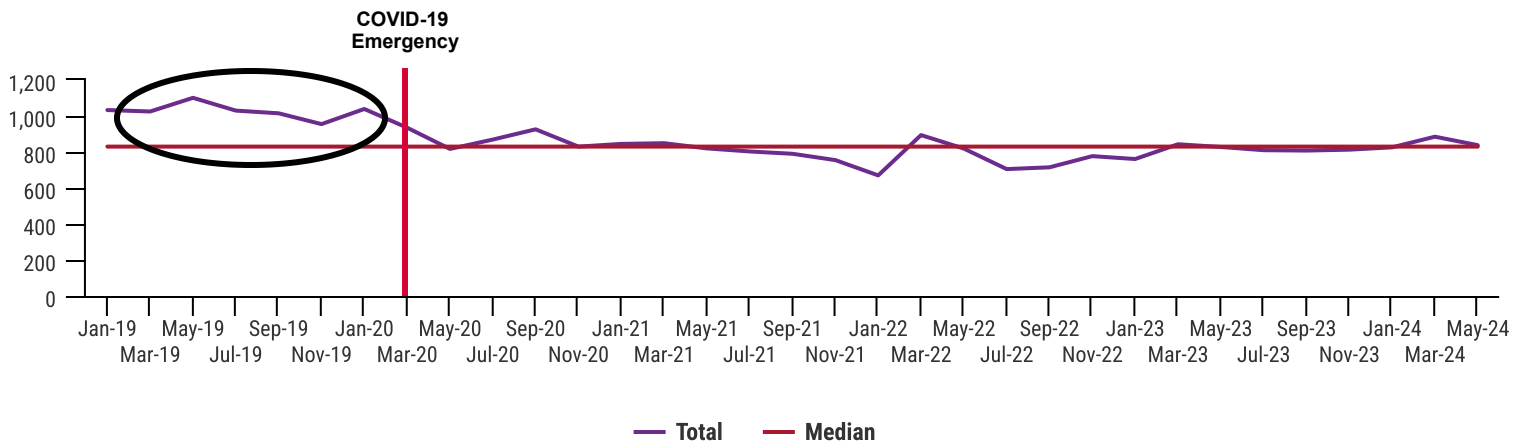


Table of Contents

| | |
|---|----|
| Admissions | 3 |
| Table 1: Acute Care Hospitals – Current Admissions Compared to Previous Intervals..... | 3 |
| Table 2: Acute Care Hospitals – Admissions Previous 15 Months..... | 3 |
| Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months..... | 3 |
| Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals..... | 4 |
| Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital..... | 4 |
| Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months..... | 4 |
| Patient Days | 5 |
| Table 5: Patient Days for Acute Care and Specialty Care Hospitals-Current Compared to Previous Intervals..... | 5 |
| Psychiatric Admissions and Patient Days | 6 |
| Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals..... | 6 |
| Table 7: Psychiatric Admissions Previous 15 Months by Hospital..... | 7 |
| Chart 3: Acute Care Hospitals and Psychiatric Institutions - Psychiatric Admissions Aggregate Most Recent 15 Months.... | 7 |
| Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital..... | 8 |
| Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months..... | 8 |
| Rehabilitation Admissions and Patient Days | 9 |
| Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals | 9 |
| Skilled Nursing Facility Admissions and Patient Days | 9 |
| Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals | 9 |
| Newborn and Neonatal ICU Data: Admissions and Patient Days | 10 |
| Table 11: Newborn Admissions and Patient Days – Current Compared to Previous Intervals..... | 10 |
| Table 12: Newborn Admissions by Hospital Previous 15 Months..... | 10 |
| Chart 5: Newborn Admissions – Most Recent 15 Months..... | 10 |
| Table 13: Neonatal ICU Admissions and Patient Days – Current Compared to Previous Intervals..... | 11 |
| Table 14: Neonatal Admissions by Hospital Previous 15 Months..... | 11 |
| Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months..... | 11 |
| Emergency Department Visits | 12 |
| Table 15: Emergency Department Visits – Current Compared to Previous Intervals..... | 12 |
| Table 16: Emergency Department Visits by Hospital Previous 15 Months..... | 12 |
| Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months..... | 12 |
| Ambulatory Surgeries | 13 |
| Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals | 13 |
| Observation Patients | 14 |
| Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals | 14 |
| Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months..... | 14 |
| Average Daily Census by Hospital by Service | 15 |

Admissions

Note: In this section, “Admissions” excludes newborns and SNF patients

Table 1: Acute Care Hospitals - Current Admissions Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| ADMISSIONS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 1,221 | 0.83 | 1,215 | -0.95 | 1,174 | -2.80 |
| George Washington University Hospital | 1,437 | 4.13 | 1,410 | 3.04 | 1,406 | 6.77 |
| Howard University Hospital | 607 | 3.41 | 594 | -1.65 | 600 | -1.77 |
| MedStar Georgetown University Hospital | 1,310 | 8.53 | 1,316 | 11.24 | 1,230 | 6.18 |
| MedStar Washington Hospital Center | 2,541 | -1.89 | 2,474 | -2.01 | 2,481 | 2.50 |
| Sibley Memorial Hospital | 1,073 | 5.30 | 1,048 | 8.49 | 1,004 | 7.63 |
| United Medical Center | 302 | 2.03 | 277 | -8.57 | 281 | -4.12 |
| ACUTE TOTAL | 8491 | 2.42 | 8336 | 1.94 | 8176 | 2.97 |

Table 2: Acute Care Hospitals – Admissions Previous 15 Months

| Acute Care Hospital Admissions - previous 15 months | | | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 |
| Children's National Hospital | 1300 | 1170 | 1211 | 1107 | 1069 | 1042 | 1123 | 1287 | 1272 | 1235 | 1181 | 1123 | 1208 | 1217 | 1221 |
| George Washington University Hospital | 1439 | 1287 | 1380 | 1434 | 1377 | 1464 | 1393 | 1535 | 1359 | 1379 | 1359 | 1340 | 1416 | 1378 | 1437 |
| Howard University Hospital | 661 | 565 | 587 | 594 | 609 | 606 | 617 | 634 | 565 | 626 | 600 | 565 | 598 | 578 | 607 |
| MedStar Georgetown University Hospital | 1219 | 1124 | 1207 | 1195 | 1136 | 1150 | 1164 | 1256 | 1219 | 1170 | 1247 | 1279 | 1292 | 1347 | 1310 |
| MedStar Washington Hospital Center | 2553 | 2432 | 2590 | 2514 | 2460 | 2558 | 2366 | 2572 | 2478 | 2497 | 2525 | 2377 | 2447 | 2435 | 2541 |
| Sibley Memorial Hospital | 942 | 937 | 1019 | 1013 | 908 | 1018 | 935 | 1030 | 1000 | 951 | 1011 | 1039 | 1032 | 1039 | 1073 |
| United Medical Center | 320 | 294 | 296 | 319 | 293 | 282 | 279 | 230 | 318 | 282 | 278 | 264 | 276 | 254 | 302 |
| TOTAL | 8434 | 7809 | 8290 | 8176 | 7852 | 8120 | 7877 | 8544 | 8211 | 8140 | 8201 | 7987 | 8269 | 8248 | 8491 |
| | | | | | lowest | | | highest | | | | | | | |

Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months

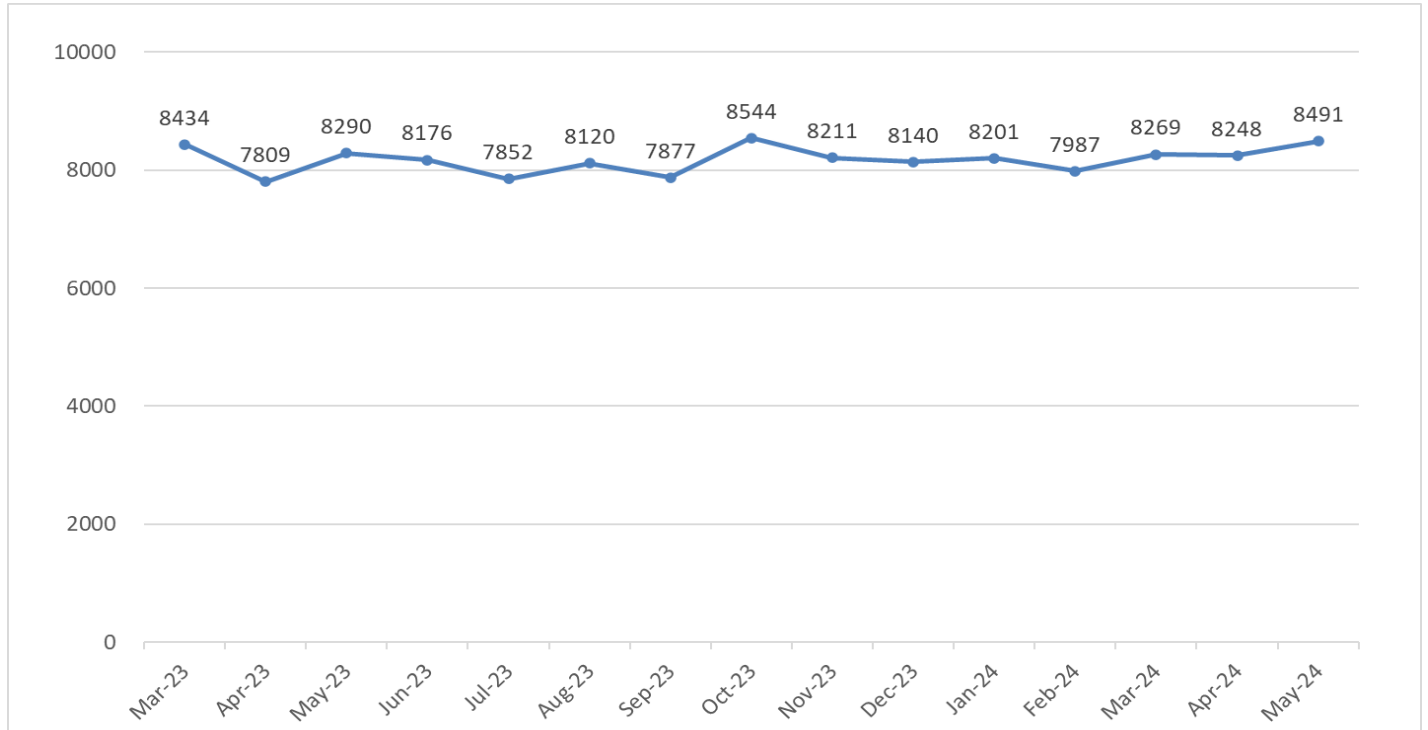


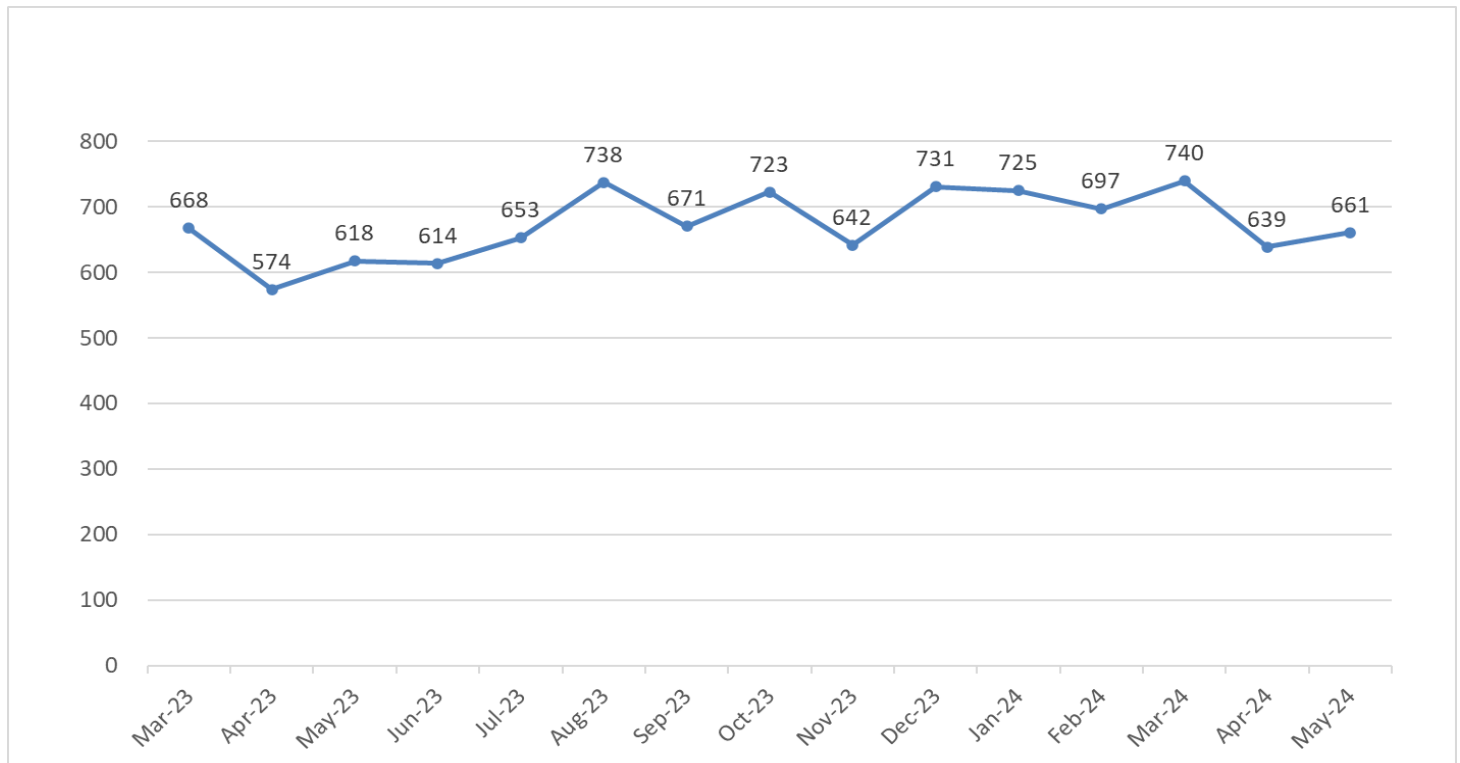
Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| ADMISSIONS | | | | | | |
| Acute | | | | | | |
| BridgePoint Hospital -Capitol Hill | 48 | -7.69 | 48 | 11.54 | 43 | -12.01 |
| BridgePoint Hospital -National Harborside | 43 | 53.57 | 41 | 15.89 | 38 | 9.11 |
| MedStar National Rehabilitation Hospital | 153 | -1.29 | 155 | -4.71 | 166 | 6.81 |
| Psychiatric Institute of Washington | 381 | 4.96 | 398 | 12.44 | 408 | 30.20 |
| Saint Elizabeths Hospital | 36 | 80.00 | 38 | 52.70 | 31 | 53.47 |
| ACUTE TOTAL | 661 | 6.96 | 680 | 9.68 | 686 | 19.82 |

Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital

| Specialty Hospital Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 |
| MedStar National Rehabilitation Hospital | 176 | 157 | 155 | 165 | 161 | 174 | 164 | 177 | 154 | 181 | 174 | 178 | 165 | 147 | 153 |
| Psychiatric Institute of Washington | 378 | 320 | 363 | 348 | 388 | 458 | 404 | 440 | 386 | 434 | 440 | 406 | 442 | 370 | 381 |
| Saint Elizabeths Hospital | 32 | 22 | 20 | 28 | 30 | 32 | 28 | 26 | 35 | 32 | 12 | 40 | 41 | 36 | 36 |
| BridgePoint Hospital -Capitol Hill | 39 | 39 | 52 | 37 | 42 | 37 | 39 | 42 | 38 | 40 | 54 | 39 | 50 | 47 | 48 |
| BridgePoint Hospital -National Harborside | 43 | 36 | 28 | 36 | 32 | 37 | 36 | 38 | 29 | 44 | 45 | 34 | 42 | 39 | 43 |
| TOTAL | 668 | 574 | 618 | 614 | 653 | 738 | 671 | 723 | 642 | 731 | 725 | 697 | 740 | 639 | 661 |
| | | | | | lowest | | | highest | | | | | | | |

Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months



Patient Days

Note: In this section, "Patient Days" excludes newborns and SNF patients

Table 5: Patient Days for Acute Care and Specialty Care Hospitals – Current Compared with Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 6,468 | -1.04 | 6,813 | 1.73 | 6,568 | -4.49 |
| George Washington University Hospital | 8,550 | -0.92 | 8,358 | -3.58 | 8,317 | 1.45 |
| Howard University Hospital | 3,667 | 10.55 | 3,484 | 3.15 | 3,346 | -9.05 |
| MedStar Georgetown University Hospital | 10,599 | 8.83 | 10,745 | 9.30 | 9,978 | 2.31 |
| MedStar Washington Hospital Center | 19,567 | -0.58 | 19,580 | -0.15 | 19,361 | -3.00 |
| Sibley Memorial Hospital | 4,406 | -2.11 | 4,414 | 0.30 | 4,371 | 4.18 |
| United Medical Center | 1,798 | 3.39 | 1,659 | -2.76 | 1,708 | 0.99 |
| ACUTE TOTAL | 55055 | 1.68 | 55052 | 1.41 | 53649 | -1.29 |
| BridgePoint Hospital -Capitol Hill | 1,207 | -2.74 | 1,135 | -9.97 | 1,149 | -6.21 |
| BridgePoint Hospital -National Harborside | 1,109 | 16.49 | 1,139 | 10.65 | 1,048 | -7.64 |
| MedStar National Rehabilitation Hospital | 2,755 | -1.01 | 2,886 | -1.01 | 2,772 | -2.29 |
| Psychiatric Institute of Washington | 3,344 | 10.58 | 3,410 | 12.10 | 3,446 | 19.17 |
| Saint Elizabeths Hospital | 8,481 | 23.27 | 8,279 | 21.35 | 7,607 | 18.68 |
| SPECIALTY TOTAL | 16896 | 13.55 | 16849 | 11.80 | 16023 | 10.51 |
| GRAND TOTAL | 71951 | 4.24 | 71901 | 3.66 | 69672 | 1.19 |

Psychiatric Admissions and Patient Days

Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| PSYCH ADMISSIONS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 66 | 0.00 | 63 | 7.43 | 57 | 7.36 |
| George Washington University Hospital | 48 | 33.33 | 51 | 4.83 | 46 | 12.88 |
| Howard University Hospital | 38 | -5.00 | 37 | 12.24 | 30 | -12.04 |
| MedStar Georgetown University Hospital | 37 | 12.12 | 33 | -9.09 | 29 | -12.15 |
| MedStar Washington Hospital Center | 96 | -26.72 | 103 | -11.97 | 105 | -6.66 |
| Sibley Memorial Hospital | 52 | 20.93 | 50 | 7.91 | 46 | 3.74 |
| United Medical Center | 84 | -12.50 | 75 | -23.55 | 82 | -18.17 |
| ACUTE TOTAL | 421 | -5.39 | 411 | -5.95 | 395 | -5.48 |
| Specialty | | | | | | |
| Psychiatric Institute of Washington | 381 | 4.96 | 398 | 12.44 | 408 | 30.20 |
| Saint Elizabeths Hospital | 36 | 80.00 | 38 | 52.70 | 31 | 53.47 |
| SPECIALTY TOTAL | 417 | 8.88 | 435 | 15.07 | 439 | 31.63 |
| GRAND TOTAL | 838 | 1.21 | 846 | 3.80 | 835 | 11.00 |
| PSYCH PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 673 | -7.55 | 663 | -2.45 | 611 | 0.31 |
| George Washington University Hospital | 192 | -16.16 | 204 | -24.57 | 216 | 7.17 |
| Howard University Hospital | 187 | -17.98 | 156 | -4.88 | 153 | -6.01 |
| MedStar Georgetown University Hospital | 170 | 9.68 | 151 | 0.22 | 139 | -7.81 |
| MedStar Washington Hospital Center | 866 | 11.60 | 827 | 2.18 | 800 | 3.87 |
| Sibley Memorial Hospital | 382 | 22.44 | 391 | 10.57 | 359 | -6.83 |
| United Medical Center | 313 | -34.11 | 310 | -37.26 | 329 | -30.66 |
| ACUTE TOTAL | 2783 | -4.13 | 2701 | -7.53 | 2606 | -5.35 |
| Specialty | | | | | | |
| Psychiatric Institute of Washington, D.C. | 3,344 | 10.58 | 3,410 | 12.10 | 3,446 | 19.17 |
| Saint Elizabeths Hospital | 8,481 | 23.27 | 8,279 | 21.35 | 7,607 | 18.68 |
| SPECIALTY TOTAL | 11825 | 19.40 | 11689 | 18.49 | 11053 | 18.83 |
| GRAND TOTAL | 14608 | 14.06 | 14390 | 12.55 | 13659 | 13.31 |

Table 7: Psychiatric Admissions Previous 15 Months by Hospital

| Psychiatric Admissions - previous 15 months | | | | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 |
| Children's National Hospital | 55 | 54 | 66 | 49 | 46 | 48 | 53 | 73 | 47 | 62 | 62 | 58 | 60 | 62 | 66 |
| George Washington University Hospital | 53 | 56 | 36 | 40 | 37 | 48 | 45 | 59 | 41 | 44 | 42 | 44 | 45 | 59 | 48 |
| Howard University Hospital | 24 | 34 | 40 | 31 | 29 | 27 | 30 | 30 | 24 | 26 | 26 | 25 | 32 | 40 | 38 |
| MedStar Georgetown University Hospital | 45 | 32 | 33 | 26 | 26 | 26 | 35 | 26 | 23 | 31 | 31 | 23 | 32 | 31 | 37 |
| MedStar Washington Hospital Center | 104 | 116 | 131 | 116 | 110 | 113 | 93 | 111 | 108 | 112 | 110 | 79 | 109 | 104 | 96 |
| Sibley Memorial Hospital | 53 | 43 | 43 | 52 | 40 | 37 | 41 | 50 | 46 | 44 | 40 | 55 | 48 | 50 | 52 |
| United Medical Center | 99 | 98 | 96 | 108 | 104 | 91 | 79 | 67 | 103 | 78 | 63 | 65 | 76 | 64 | 84 |
| Psychiatric Institute of Washington | 378 | 320 | 363 | 348 | 388 | 458 | 404 | 440 | 386 | 434 | 440 | 406 | 442 | 370 | 381 |
| Saint Elizabeths Hospital | 32 | 22 | 20 | 28 | 30 | 32 | 28 | 26 | 35 | 32 | 12 | 40 | 41 | 36 | 36 |
| TOTAL | 843 | 775 | 828 | 798 | 810 | 880 | 808 | 882 | 813 | 863 | 826 | 795 | 885 | 816 | 838 |
| | | | | | lowest | | | highest | | | | | | | |

Chart 3: Acute Care Hospitals and Psychiatric Institutions– Psychiatric Admissions Aggregate Most Recent 15 Months

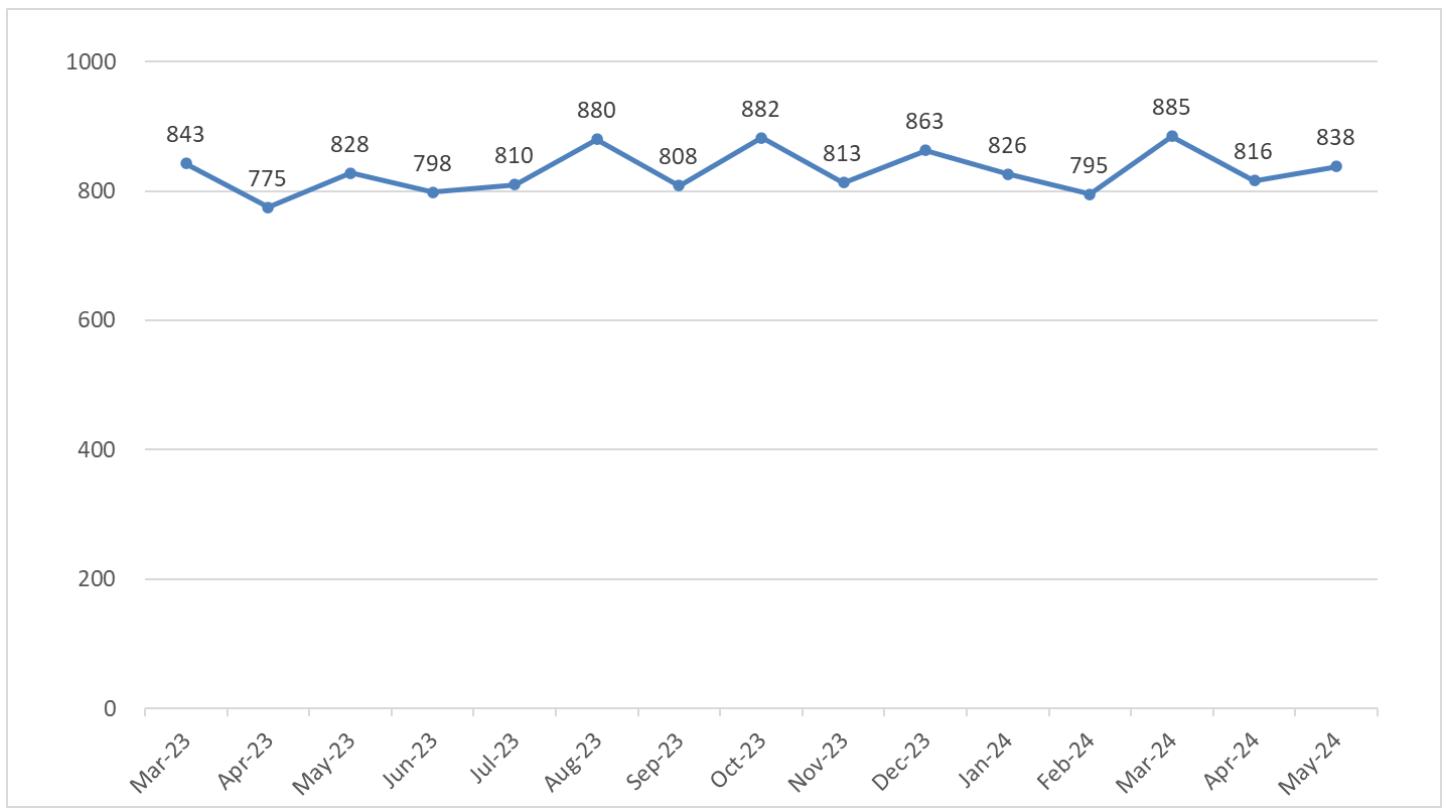
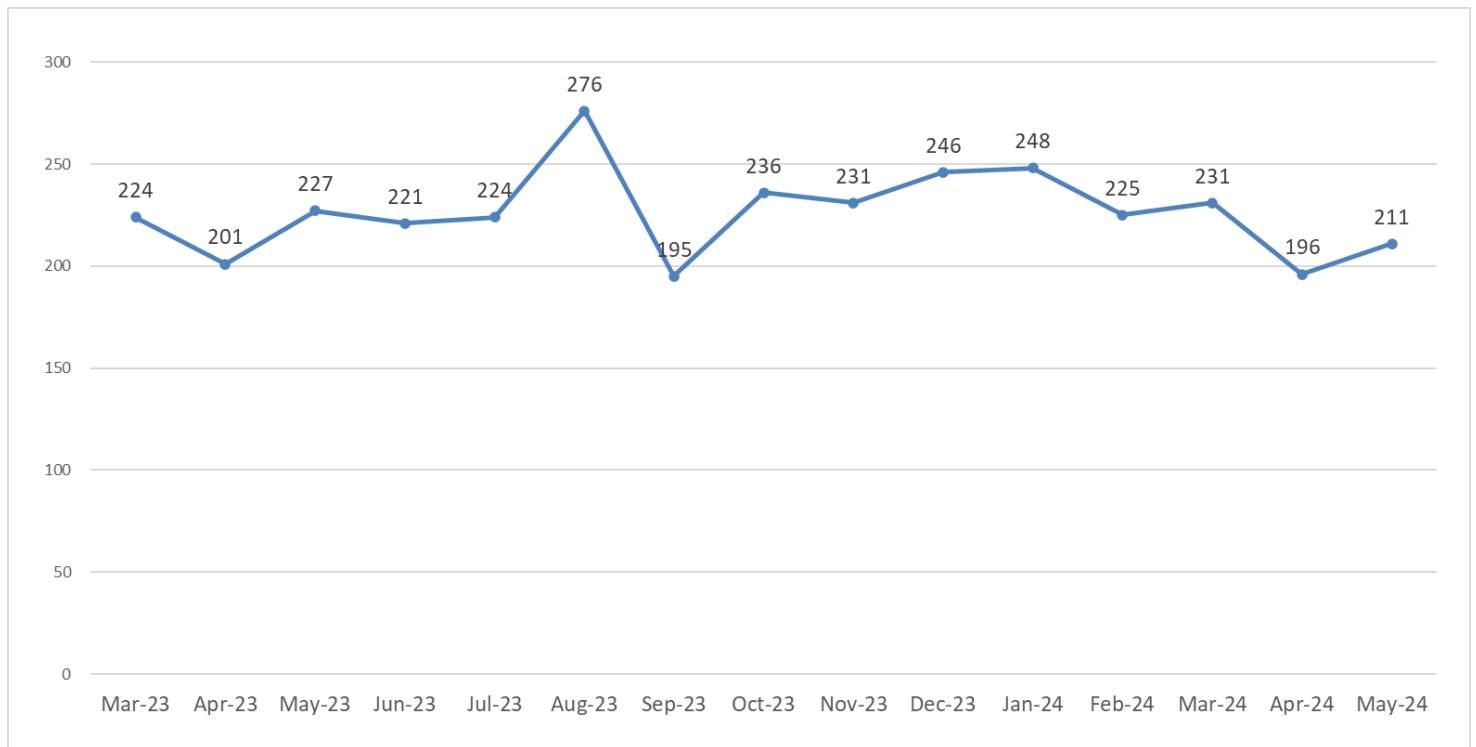


Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital

| Civil Commitment Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 |
| MedStar Washington Hospital Center | 36 | 42 | 57 | 38 | 43 | 50 | 22 | 45 | 38 | 40 | 43 | 32 | 24 | 34 | 34 |
| Psychiatric Institute of Washington, D.C | 118 | 102 | 112 | 112 | 120 | 164 | 130 | 156 | 131 | 153 | 168 | 159 | 173 | 124 | 136 |
| Saint Elizabeth's Hospital | 6 | 3 | 3 | 4 | 5 | 3 | 3 | 0 | 3 | 5 | 5 | 4 | 4 | 2 | 3 |
| United Medical Center | 64 | 54 | 55 | 67 | 56 | 59 | 40 | 35 | 59 | 48 | 32 | 30 | 30 | 36 | 38 |
| TOTAL | 224 | 201 | 227 | 221 | 224 | 276 | 195 | 236 | 231 | 246 | 248 | 225 | 231 | 196 | 211 |
| | | | | | | lowest | | highest | | | | | | | |

Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months



Rehabilitation Admissions and Patient Days

Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| REHAB ADMISSIONS | | | | | | |
| Acute | | | | | | |
| George Washington University Hospital | 31 | 3.33 | 30 | -4.21 | 32 | 2.70 |
| Subacute Rehab | | | | | | |
| MedStar National Rehabilitation Hospital | 153 | -1.29 | 155 | -4.71 | 166 | 6.81 |
| GRAND TOTAL | 184 | -0.54 | 185 | -4.63 | 198 | 6.12 |
| REHAB PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| George Washington University Hospital | 390 | -3.70 | 364 | -11.94 | 373 | 1.04 |
| Subacute Rehab | | | | | | |
| MedStar National Rehabilitation Hospital | 2,755 | -1.01 | 2,886 | -1.01 | 2,772 | -2.29 |
| GRAND TOTAL | 3145 | -1.35 | 3250 | -2.36 | 3146 | -1.90 |

Skilled Nursing Facility Admissions and Patient Days

Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals*

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| SNF ADMISSIONS | | | | | | |
| Acute | | | | | | |
| Sibley Memorial Hospital | 27 | 35.00 | 25 | 34.55 | 23 | 5.41 |
| ACUTE TOTAL | 27 | 35.00 | 25 | 34.55 | 23 | 5.41 |
| Specialty | | | | | | |
| BridgePoint Hospital -Capitol Hill | 20 | -13.04 | 23 | 14.75 | 23 | 32.04 |
| BridgePoint Hospital -National Harborside | 21 | 40.00 | 18 | 12.50 | 18 | 4.35 |
| SPECIALTY TOTAL | 41 | 7.89 | 41 | 13.76 | 41 | 18.16 |
| GRAND TOTAL | 68 | 17.24 | 66 | 20.73 | 63 | 13.24 |
| SNF PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| Sibley Memorial Hospital | 539 | 24.77 | 512 | 18.43 | 459 | -0.85 |
| ACUTE TOTAL | 539 | 24.77 | 512 | 18.43 | 459 | -0.85 |
| Specialty | | | | | | |
| BridgePoint Hospital -Capitol Hill | 3,434 | 0.09 | 3,386 | -1.07 | 3,308 | -3.92 |
| BridgePoint Hospital -National Harborside | 3,851 | 4.05 | 3,839 | 4.54 | 3,672 | 2.79 |
| SPECIALTY TOTAL | 7285 | 2.15 | 7224 | 1.83 | 6980 | -0.50 |
| GRAND TOTAL | 7824 | 3.44 | 7736 | 2.79 | 7439 | -0.52 |

*UMC closed their SNF unit in April 2020 during peak of COVID-19, They were therefore removed from this analysis.

Newborn and Neonatal ICU Data: Admissions and Patient Days

Table 11: Newborn Admissions and Patient Days– Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| NEWBORN ADMISSIONS | | | | | | |
| George Washington University Hospital | 155 | 4.73 | 149 | 4.19 | 154 | -1.92 |
| Howard University Hospital | 77 | -13.48 | 75 | -19.35 | 92 | 9.61 |
| MedStar Georgetown University Hospital | 87 | 45.00 | 68 | 9.04 | 66 | -1.87 |
| MedStar Washington Hospital Center | 283 | -4.71 | 283 | -1.74 | 289 | -5.32 |
| Sibley Memorial Hospital | 336 | -2.61 | 319 | -0.42 | 313 | -1.80 |
| ACUTE TOTAL | 938 | -0.11 | 895 | -1.40 | 913 | -1.95 |
| NEWBORN PATIENT DAYS | | | | | | |
| George Washington University Hospital | 286 | 3.62 | 280 | 5.92 | 285 | 2.71 |
| Howard University Hospital | 319 | 3.91 | 281 | -14.83 | 349 | 0.99 |
| MedStar Georgetown University Hospital | 204 | 36.91 | 179 | 16.70 | 160 | 2.84 |
| MedStar Washington Hospital Center | 1,298 | -9.74 | 1,239 | -8.27 | 1,294 | -4.50 |
| Sibley Memorial Hospital | 919 | -6.51 | 862 | 9.02 | 872 | 8.76 |
| ACUTE TOTAL | 3026 | -4.03 | 2842 | -1.66 | 2958 | 0.84 |

Table 12: Newborn Admissions by Hospital Previous 15 Months

| Newborn Admissions - previous 15 months | | | | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 |
| George Washington University Hospital | 152 | 130 | 148 | 158 | 159 | 181 | 152 | 168 | 164 | 114 | 159 | 139 | 146 | 147 | 155 |
| Howard University Hospital | 97 | 93 | 89 | 91 | 109 | 102 | 95 | 105 | 91 | 99 | 101 | 88 | 79 | 69 | 77 |
| MedStar Georgetown University Hospital | 59 | 69 | 60 | 69 | 65 | 63 | 70 | 78 | 64 | 59 | 68 | 46 | 67 | 51 | 87 |
| MedStar Washington Hospital Center | 289 | 278 | 297 | 283 | 297 | 304 | 290 | 281 | 327 | 291 | 288 | 257 | 282 | 284 | 283 |
| Sibley Memorial Hospital | 315 | 301 | 345 | 321 | 326 | 328 | 305 | 320 | 297 | 295 | 290 | 319 | 331 | 290 | 336 |
| TOTAL | 912 | 871 | 939 | 922 | 956 | 978 | 912 | 952 | 943 | 858 | 906 | 849 | 905 | 841 | 938 |
| | | | | | lowest | | | highest | | | | | | | |

Chart 5: Newborn Admissions – Most Recent 15 Months

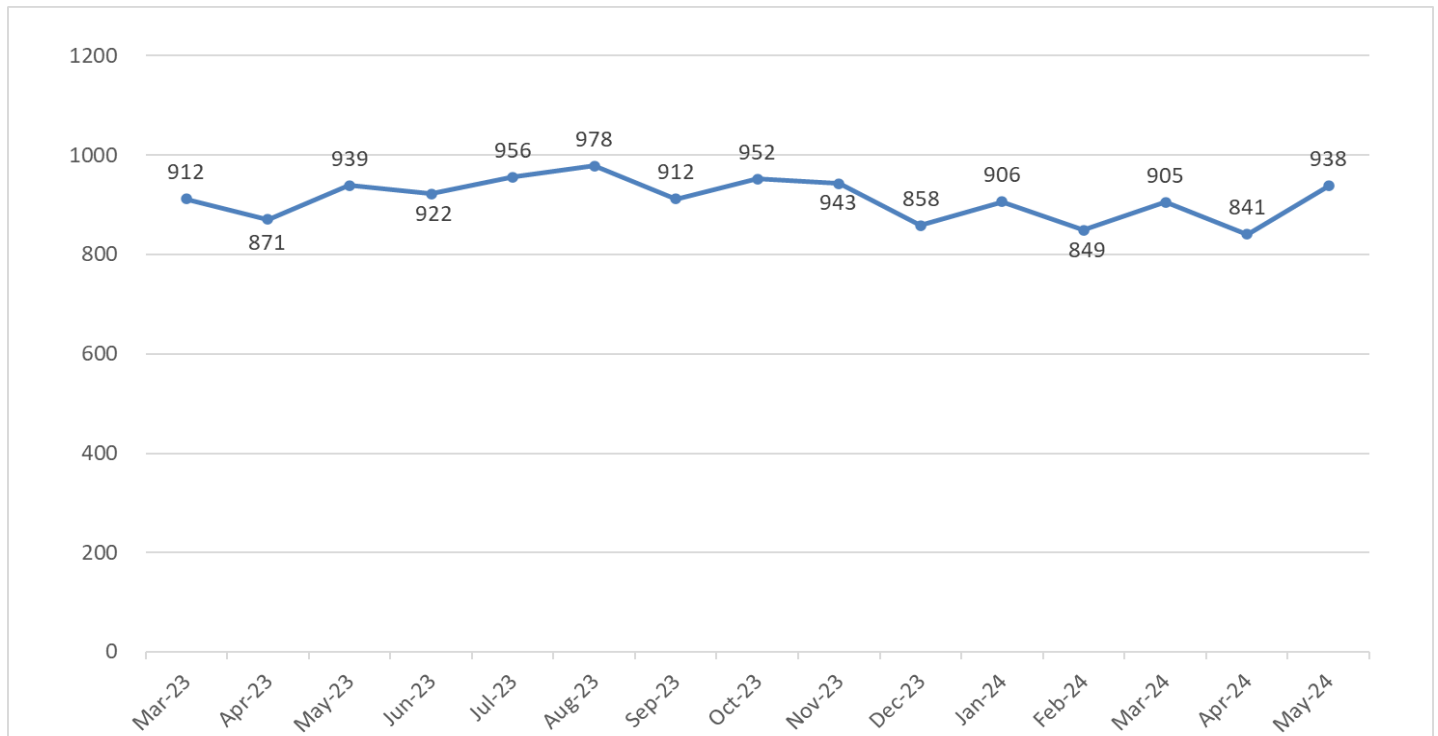


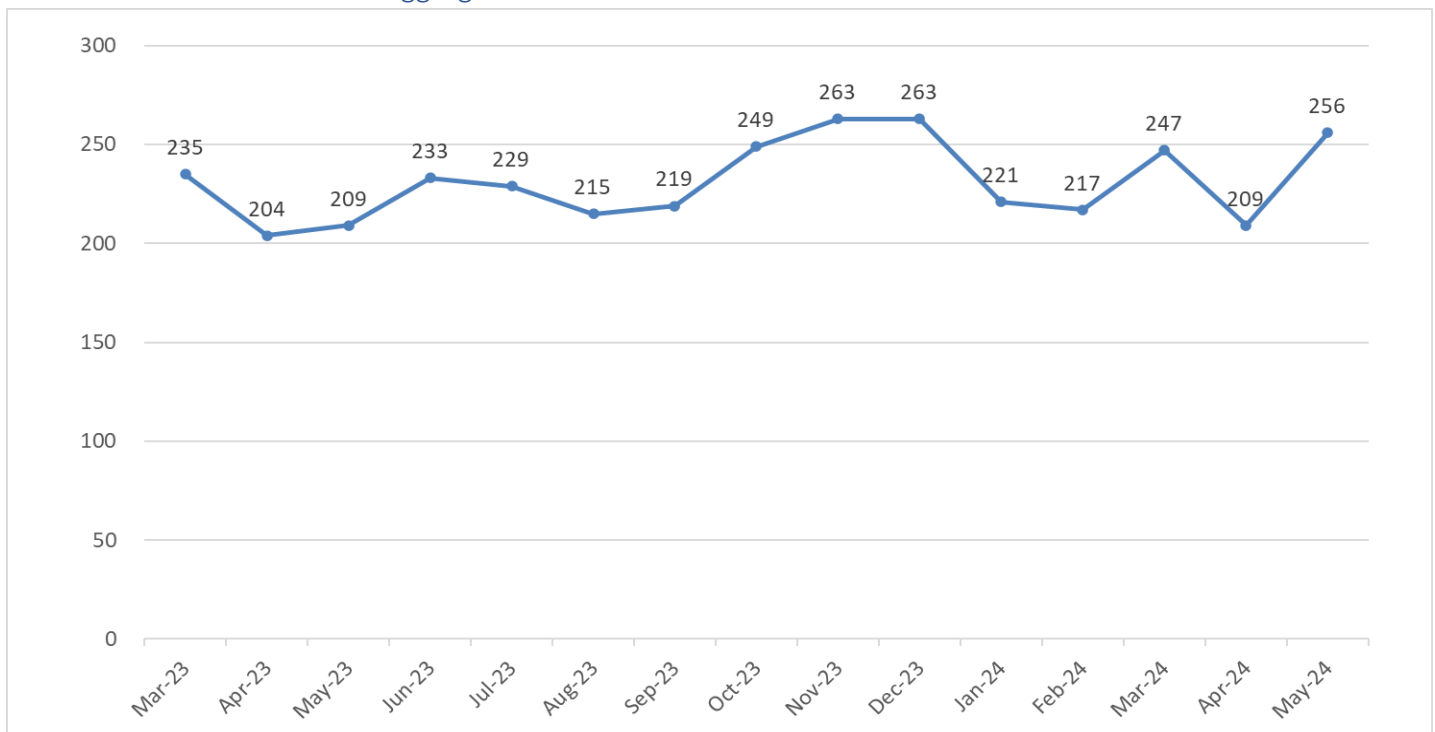
Table 13: Neonatal ICU Admissions and Patient Days– Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| NEONATAL ADMISSIONS | | | | | | |
| Children's National Hospital | 86 | 14.67 | 79 | 12.32 | 73 | -8.52 |
| George Washington University Hospital | 32 | 45.45 | 26 | 32.76 | 26 | 18.11 |
| Howard University Hospital | 5 | 150.00 | 5 | 100.00 | 4 | -23.08 |
| MedStar Georgetown University Hospital | 25 | -7.41 | 27 | -5.81 | 25 | -7.36 |
| MedStar Washington Hospital Center | 108 | 30.12 | 101 | 5.94 | 106 | -2.97 |
| ACUTE TOTAL | 256 | 22.49 | 237 | 9.88 | 235 | -3.82 |
| NEONATAL PATIENT DAYS | | | | | | |
| Children's National Hospital | 2,003 | -2.39 | 2,003 | -0.32 | 2,007 | 1.06 |
| George Washington University Hospital | 407 | -6.22 | 417 | 11.29 | 423 | 23.93 |
| Howard University Hospital | 101 | 23.17 | 58 | -20.81 | 59 | -29.22 |
| MedStar Georgetown University Hospital | 687 | 50.99 | 658 | 71.89 | 502 | 20.68 |
| MedStar Washington Hospital Center | 843 | -12.37 | 779 | -12.96 | 834 | -4.41 |
| ACUTE TOTAL | 4041 | 1.41 | 3916 | 4.82 | 3824 | 3.41 |

Table 14: Neonatal Admissions by Hospital Previous 15 Months

| | Neonatal Admissions - previous 15 months | | | | | | | | | | | | | | |
|--|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 |
| Children's National Hospital | 79 | 57 | 75 | 59 | 66 | 65 | 60 | 73 | 89 | 88 | 73 | 70 | 70 | 81 | 86 |
| George Washington University Hospital | 14 | 22 | 22 | 19 | 26 | 23 | 32 | 29 | 29 | 29 | 24 | 25 | 25 | 20 | 32 |
| Howard University Hospital | 2 | 3 | 2 | 4 | 5 | 2 | 3 | 2 | 6 | 5 | 3 | 6 | 3 | 6 | 5 |
| MedStar Georgetown University Hospital | 29 | 30 | 27 | 23 | 31 | 25 | 22 | 26 | 23 | 23 | 23 | 25 | 33 | 23 | 25 |
| MedStar Washington Hospital Center | 111 | 92 | 83 | 128 | 101 | 100 | 102 | 119 | 116 | 118 | 98 | 91 | 116 | 79 | 108 |
| TOTAL | 235 | 204 | 209 | 233 | 229 | 215 | 219 | 249 | 263 | 263 | 221 | 217 | 247 | 209 | 256 |
| | | | | | lowest | | | highest | | | | | | | |

Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months



Emergency Department Visits

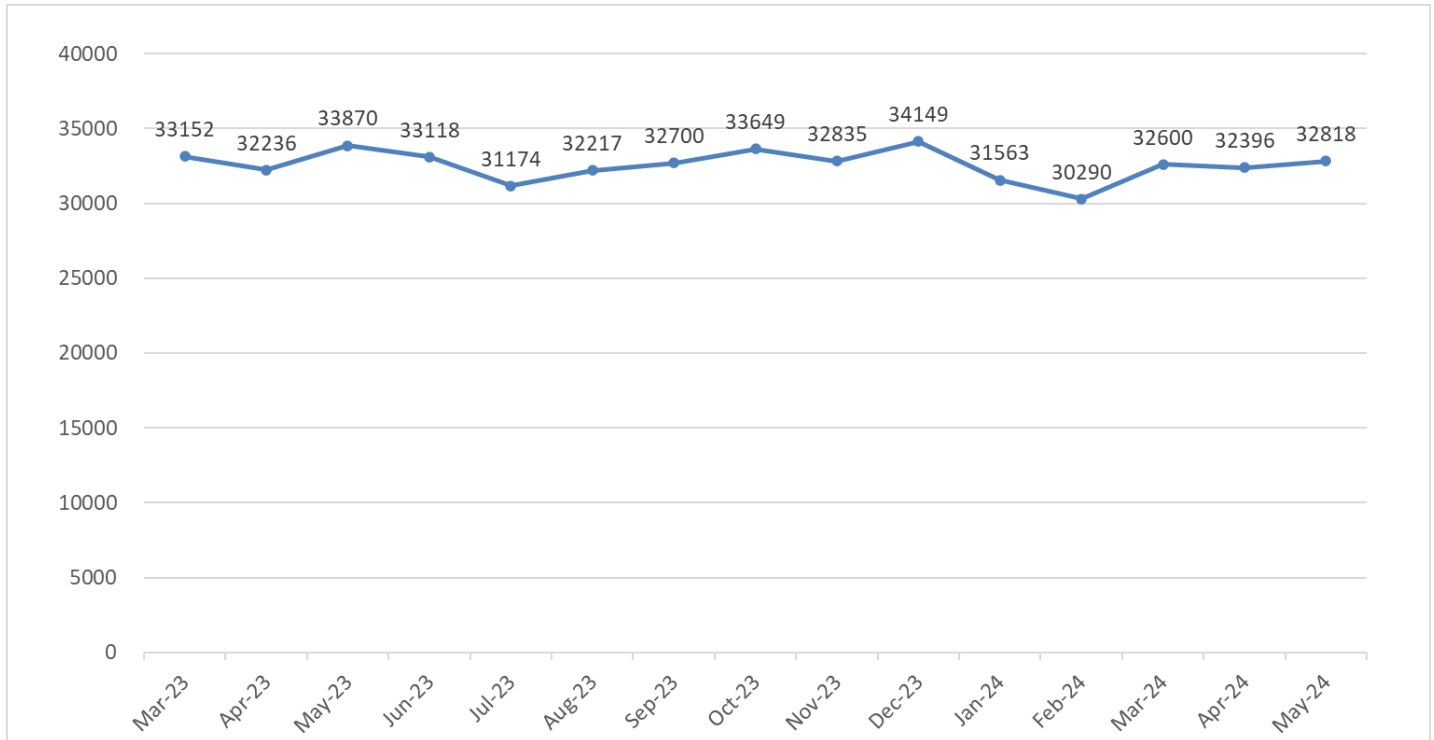
Table 15: Emergency Department Visits– Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| EMERGENCY DEPARTMENT VISITS | | | | | | |
| Children's National Hospital | 6,127 | -4.50 | 6,294 | -4.61 | 6,033 | -7.23 |
| Children's National Hospital at UMC | 2,283 | -2.97 | 2,353 | -2.63 | 2,191 | -11.14 |
| George Washington University Hospital | 4,052 | -12.60 | 4,151 | -3.43 | 4,552 | 18.61 |
| Howard University Hospital | 4,026 | -4.55 | 3,986 | -5.36 | 4,121 | -1.02 |
| MedStar Georgetown University Hospital | 3,244 | 14.31 | 3,188 | 17.57 | 2,855 | 12.72 |
| MedStar Washington Hospital Center | 6,576 | -5.26 | 6,417 | -3.79 | 6,512 | 1.85 |
| Sibley Memorial Hospital | 3,533 | 4.74 | 3,304 | 2.86 | 3,270 | 7.76 |
| United Medical Center | 2,977 | -3.81 | 2,912 | -1.90 | 2,927 | -2.41 |
| ACUTE TOTAL | 32818 | -3.11 | 32605 | -1.45 | 32459 | 1.66 |

Table 16: Emergency Department Visits by Hospital Previous 15 Months

| Emergency Department Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 |
| Children's National Hospital @ UMC | 2547 | 2349 | 2353 | 2162 | 1659 | 1675 | 2248 | 2324 | 2357 | 2467 | 2145 | 2193 | 2419 | 2356 | 2283 |
| Children's National Hospital | 6810 | 6568 | 6416 | 6556 | 4911 | 4825 | 5872 | 6060 | 6583 | 6805 | 6087 | 5809 | 6350 | 6405 | 6127 |
| George Washington University Hospital | 4214 | 4046 | 4636 | 4927 | 5058 | 5160 | 5083 | 4916 | 4662 | 4752 | 3797 | 3811 | 4173 | 4229 | 4052 |
| Howard University Hospital | 4265 | 4152 | 4218 | 4116 | 4306 | 4371 | 4373 | 4248 | 4032 | 4031 | 4164 | 3852 | 3981 | 3951 | 4026 |
| MedStar Georgetown University Hospital | 2654 | 2642 | 2838 | 2384 | 2617 | 2652 | 2882 | 2681 | 2670 | 2993 | 2876 | 2938 | 3155 | 3164 | 3244 |
| MedStar Washington Hospital Center | 6626 | 6442 | 6941 | 6518 | 6452 | 7064 | 6273 | 7172 | 6437 | 6850 | 6131 | 6001 | 6384 | 6291 | 6576 |
| Sibley Memorial Hospital | 3135 | 3129 | 3373 | 3434 | 3150 | 3393 | 3107 | 3383 | 3178 | 3248 | 3393 | 3036 | 3191 | 3189 | 3533 |
| United Medical Center | 2901 | 2908 | 3095 | 3021 | 3021 | 3077 | 2862 | 2865 | 2916 | 3003 | 2970 | 2650 | 2947 | 2811 | 2977 |
| TOTAL | 33152 | 32236 | 33870 | 33118 | 31174 | 32217 | 32700 | 33649 | 32835 | 34149 | 31563 | 30290 | 32600 | 32396 | 32818 |
| | | | | | lowest | | | highest | | | | | | | |

Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months



Ambulatory Surgeries

Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals

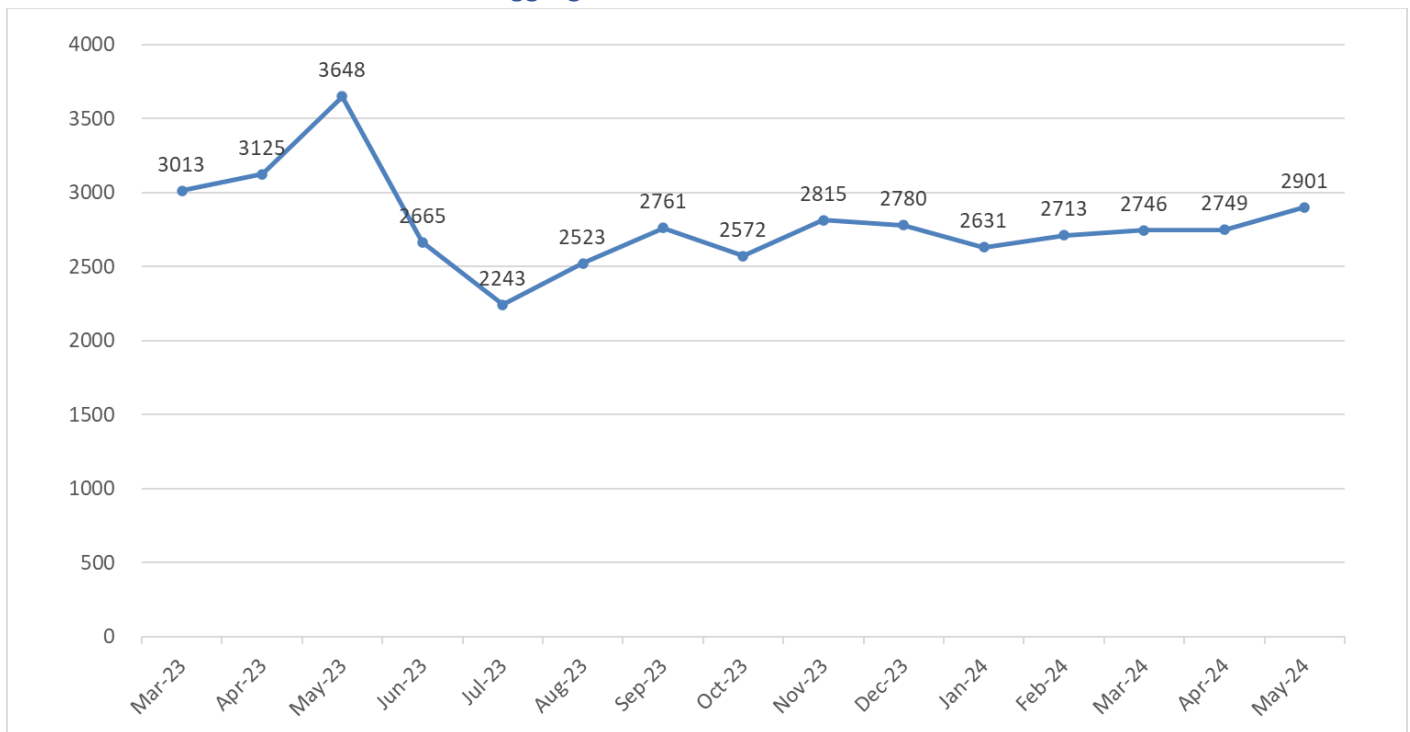
| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| AMBULATORY SURGERIES | | | | | | |
| Children's National Hospital | 1,487 | 1.43 | 1,393 | 0.48 | 1,326 | 7.25 |
| George Washington University Hospital | 1,192 | 13.20 | 1,240 | 12.15 | 1,132 | 9.40 |
| Howard University Hospital | 609 | -2.72 | 576 | -3.25 | 541 | 0.31 |
| MedStar Georgetown University Hospital | 871 | 10.39 | 834 | 8.45 | 765 | 8.74 |
| MedStar Washington Hospital Center | 973 | -0.92 | 927 | -2.46 | 880 | 3.79 |
| Sibley Memorial Hospital | 780 | 1.04 | 755 | -2.24 | 716 | 2.47 |
| United Medical Center | 116 | -6.45 | 119 | -6.54 | 108 | 10.91 |
| ACUTE TOTAL | 6028 | 3.72 | 5844 | 2.41 | 5469 | 6.01 |

Observation Patients

Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals

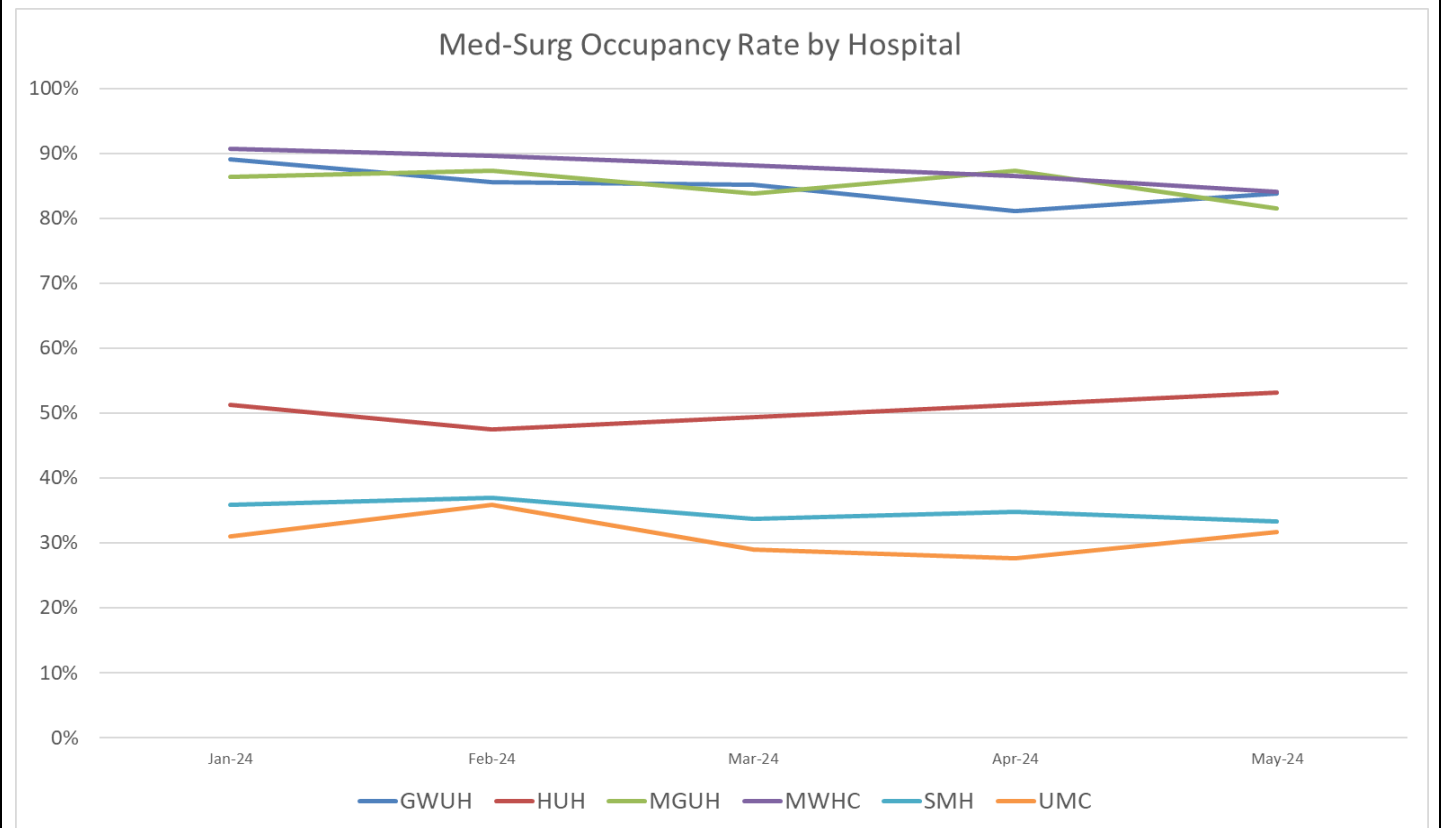
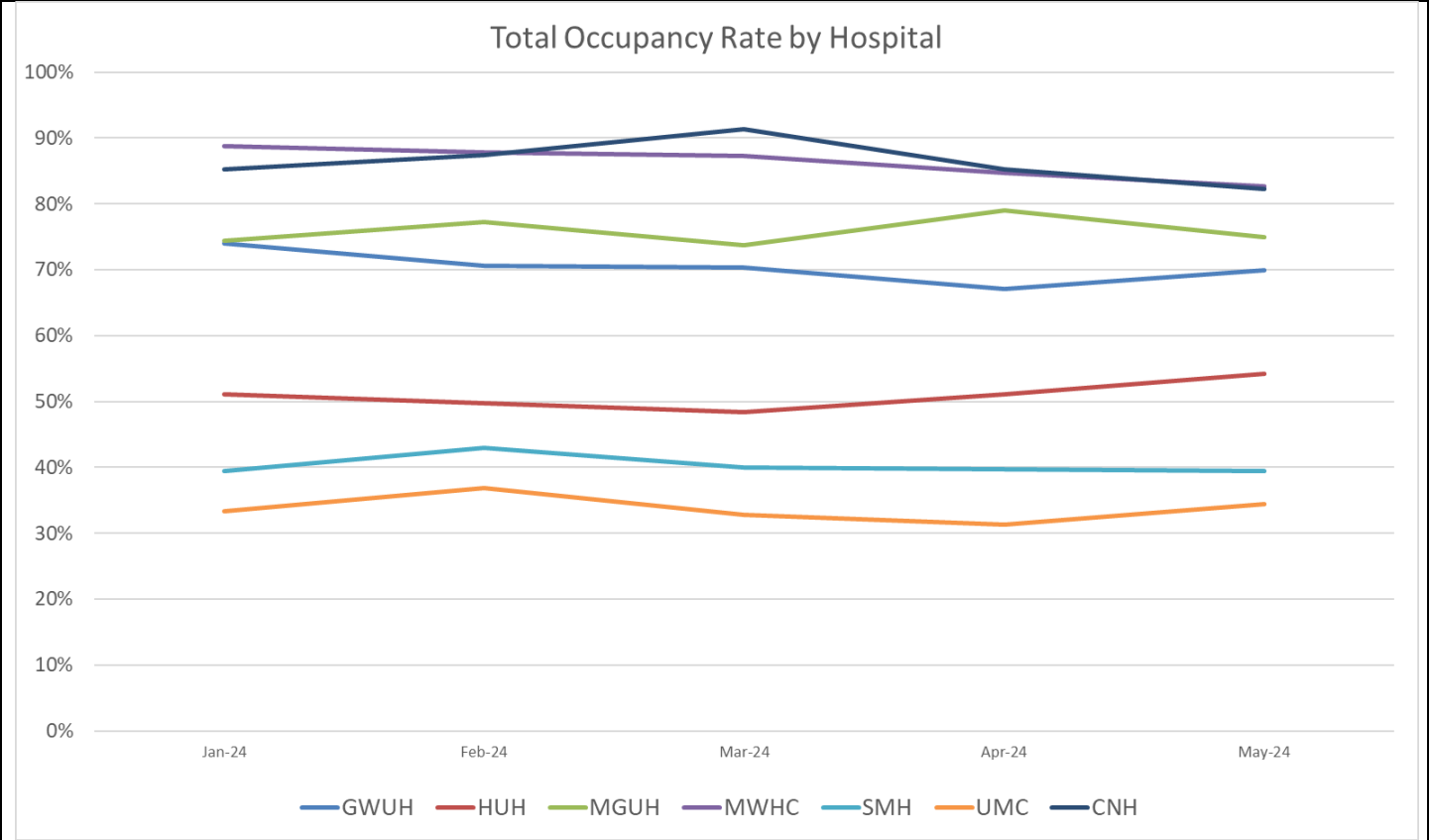
| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| OBSERVATIONS PATIENTS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 1,285 | -23.92 | 1,224 | -15.61 | 1,092 | -10.69 |
| George Washington University Hospital | 93 | -25.00 | 94 | -25.33 | 100 | -8.27 |
| Howard University Hospital | 83 | -56.77 | 85 | -55.63 | 120 | -37.59 |
| MedStar Georgetown University Hospital | 280 | -20.00 | 287 | -3.04 | 289 | 13.10 |
| MedStar Washington Hospital Center | 627 | -15.38 | 595 | -7.41 | 572 | 2.80 |
| Sibley Memorial Hospital | 340 | -8.85 | 326 | -15.89 | 323 | -8.50 |
| United Medical Center | 193 | 7.82 | 187 | 12.20 | 179 | 8.45 |
| ACUTE TOTAL | 2901 | -20.48 | 2799 | -14.20 | 2675 | -6.27 |

Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months



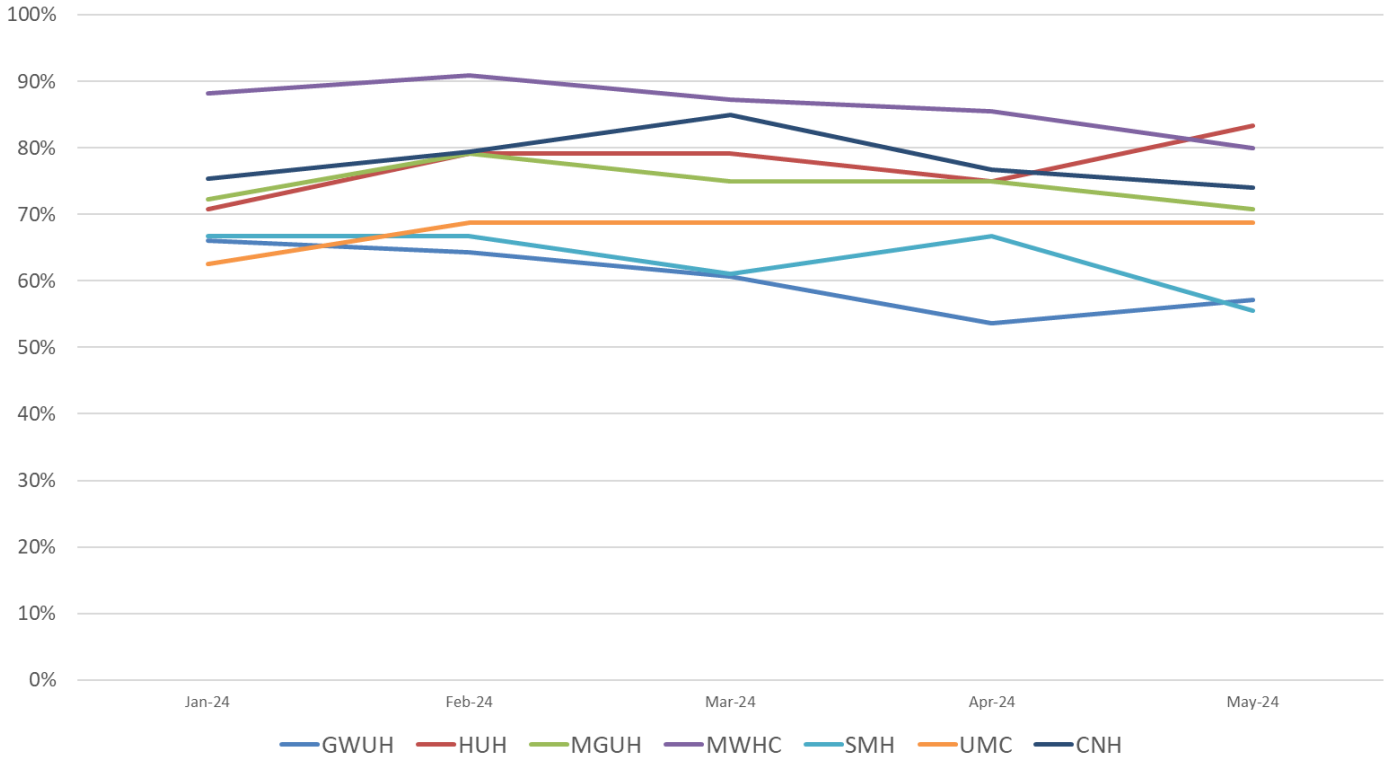
Average Daily Census By Hospital By Service

Occupancy Rates By Unit Type Acute Care Hospitals – 2024

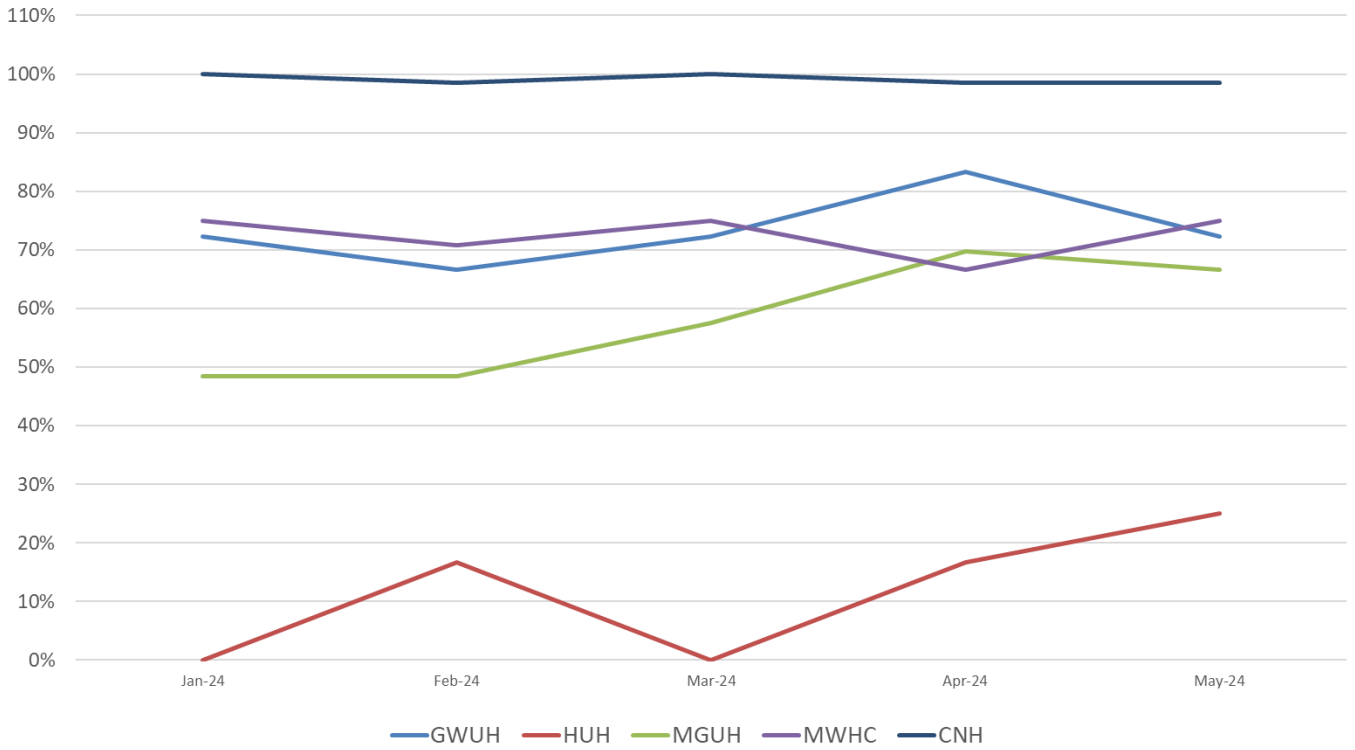


Occupancy Rates By Unit Type Acute Care Hospitals – 2024

ICU Occupancy Rate by Hospital

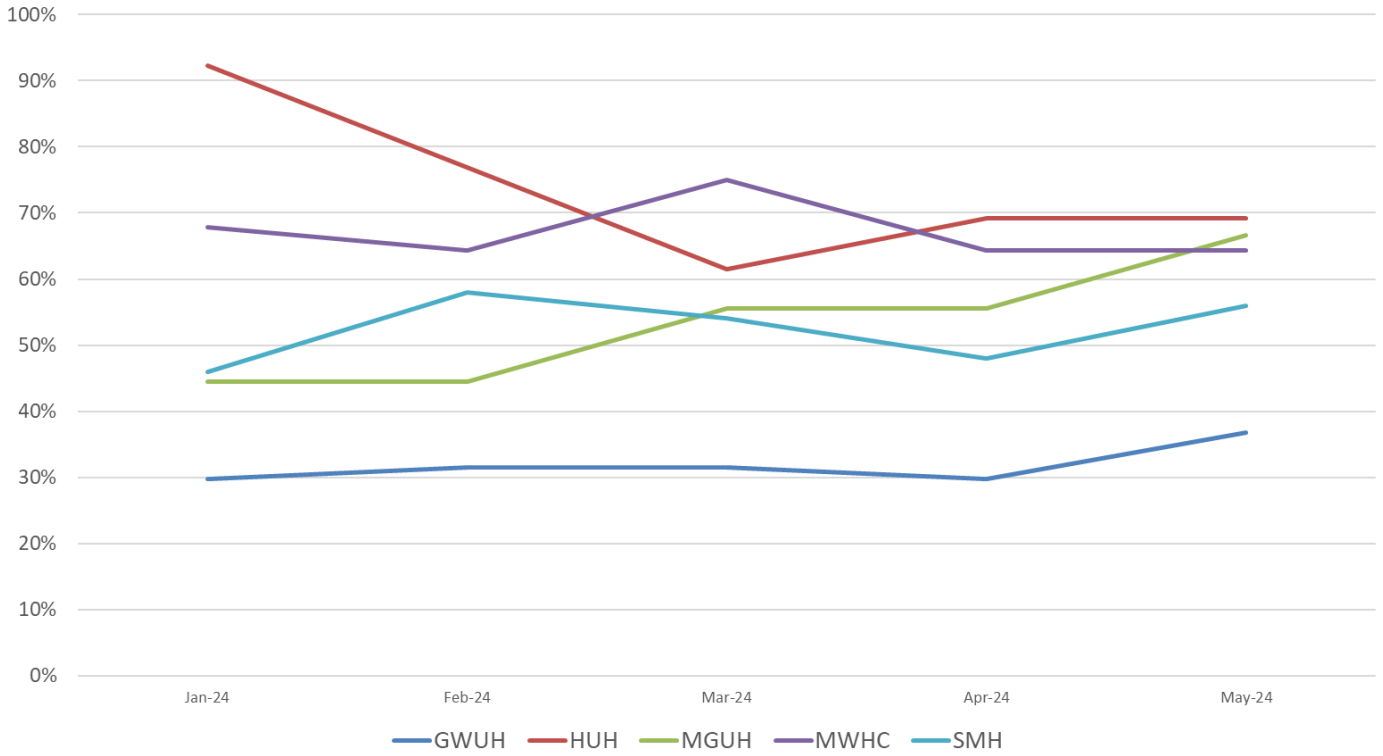


Neonatal Intensive Care Unit Occupancy Rate by Hospital

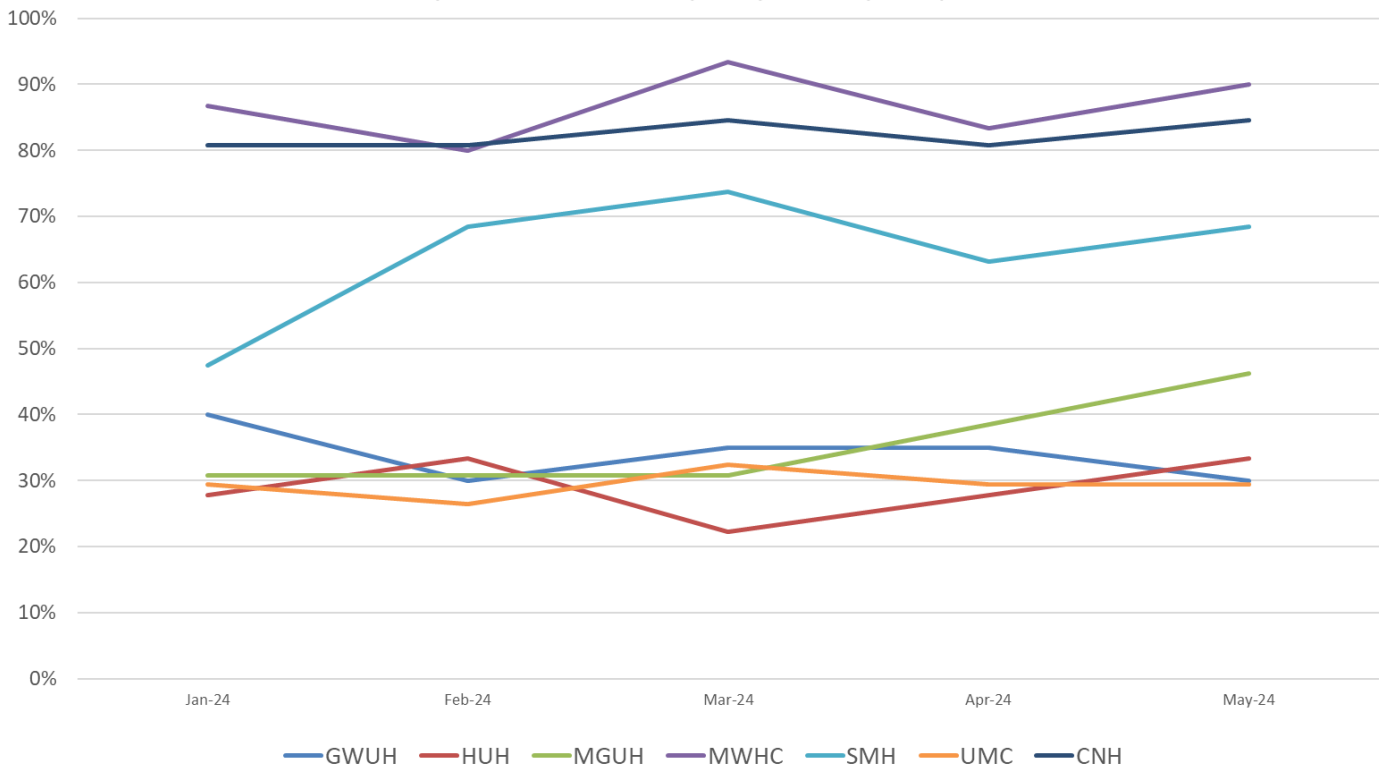


Occupancy Rates By Unit Type Acute Care Hospitals – 2024

OB-GYN Occupancy Rate by Hospital

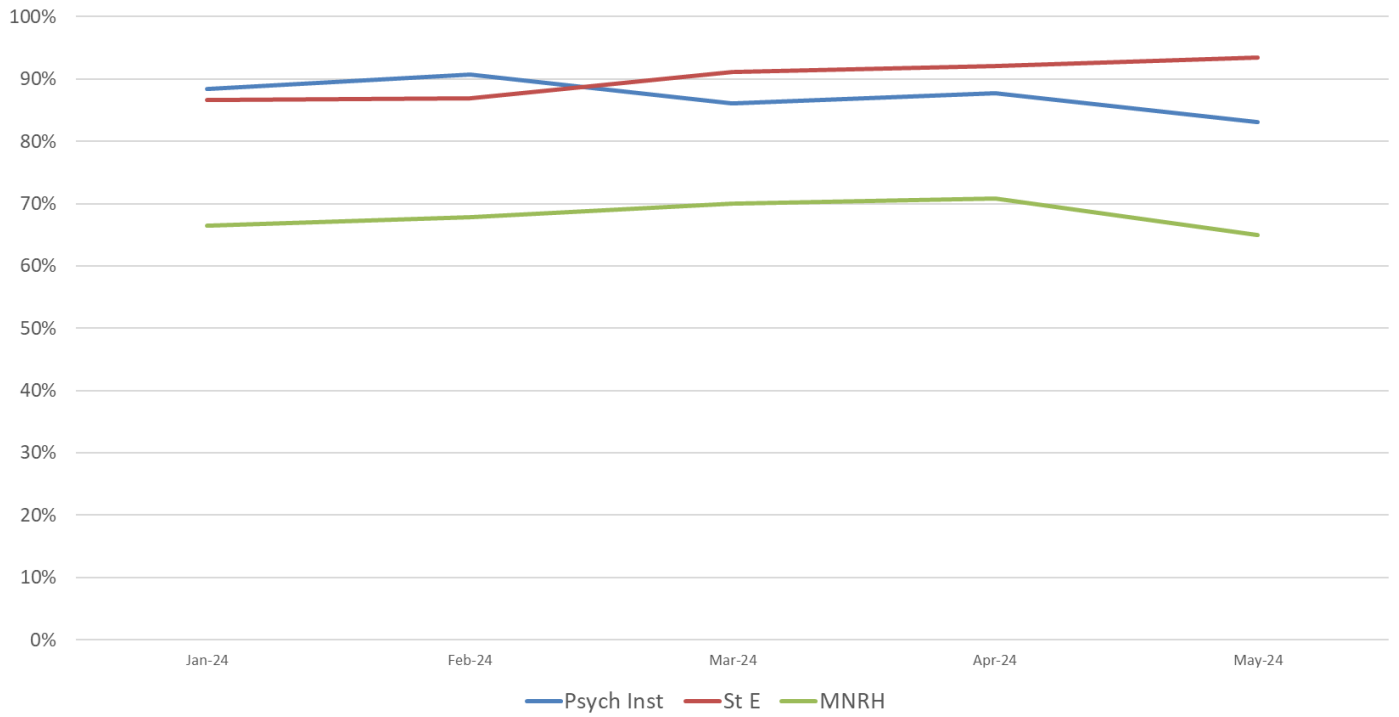


Psychiatric Unit Occupancy Rate by Hospital

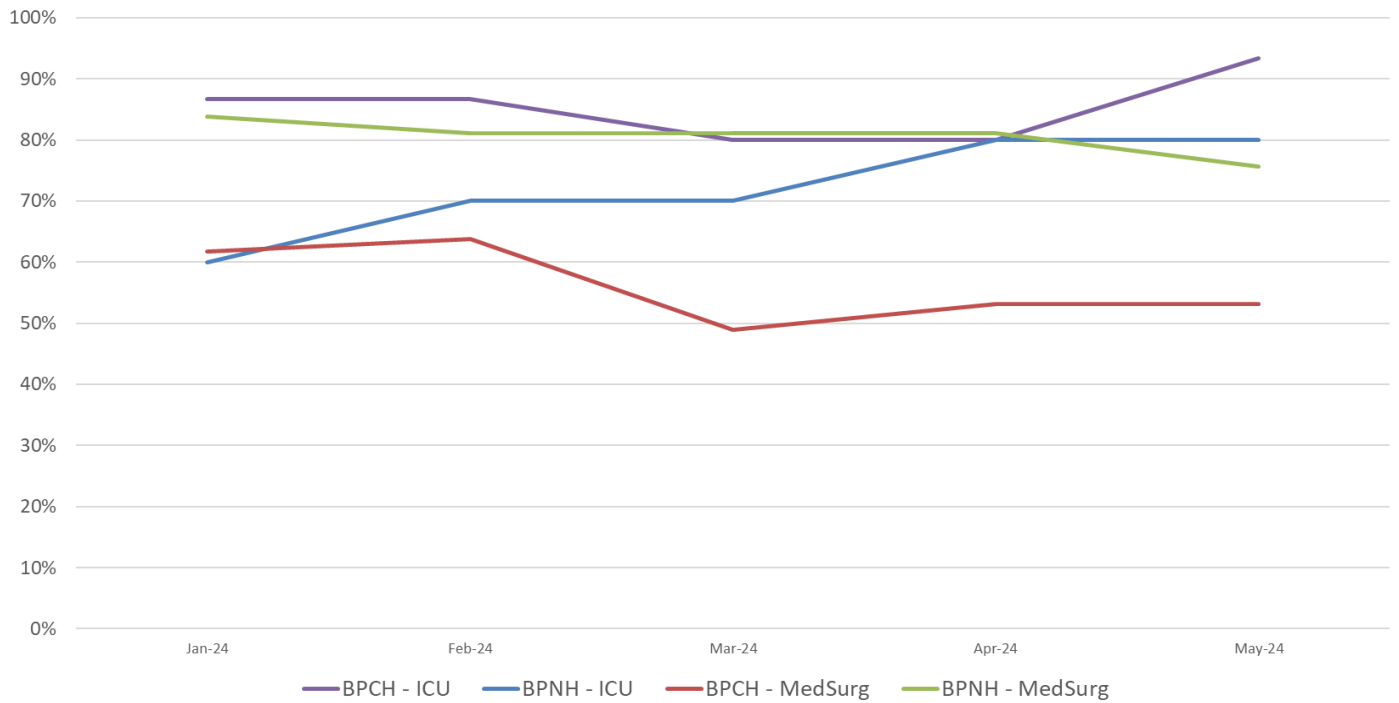


Occupancy Rates Specialty Hospitals - 2024

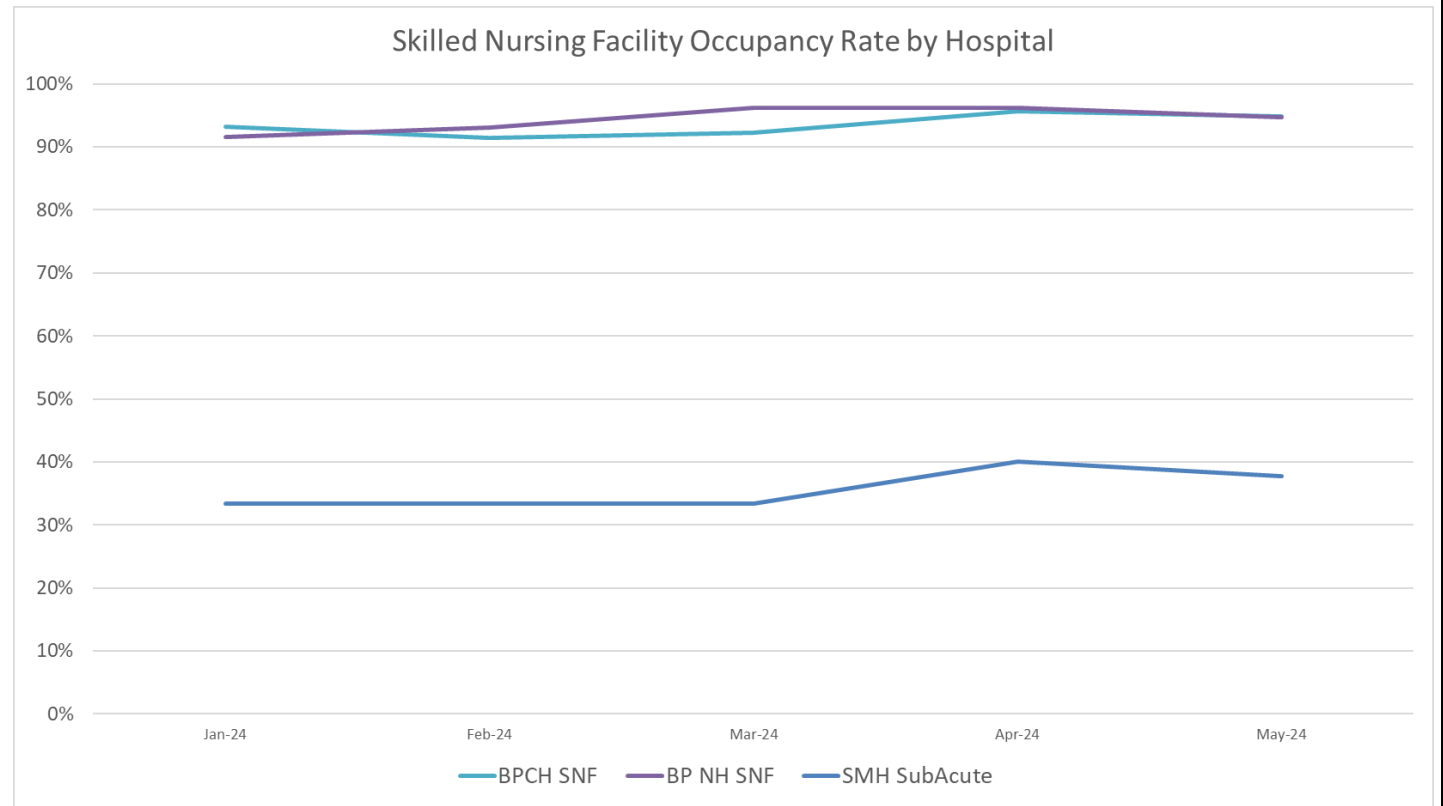
Specialty Facility Occupancy Rate by Hospital



Long Term Acute Care Facility Occupancy Rate by Hospital



Occupancy Rates Specialty Hospitals - 2024



*UMC closed their SNF unit in April 2020 during peak of COVID-19, They were therefore removed from this analysis.