

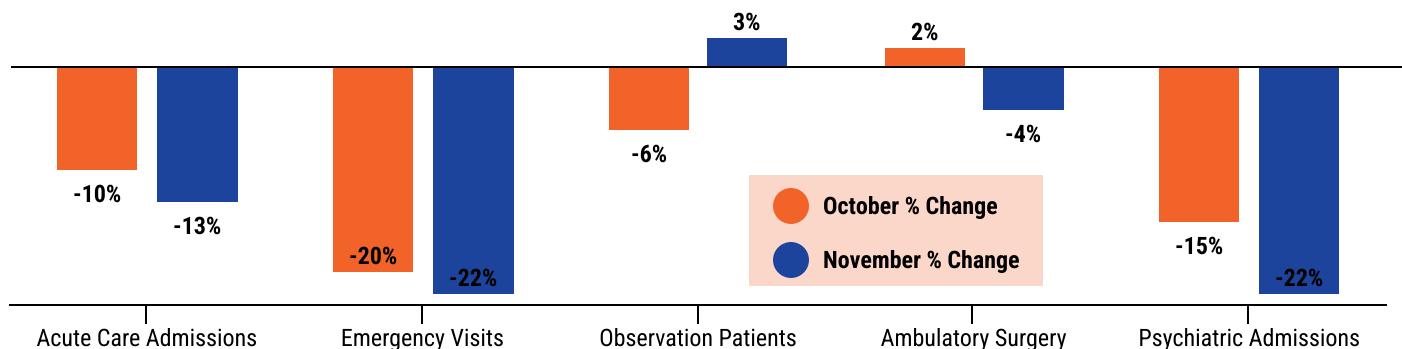
District of Columbia Hospital Association

Monthly Utilization Report November 2023

Highlights

There was a generalized decrease from October to November in most utilization metrics compared to pre-COVID baselines with the exception of Observation patients which are 3% over the baseline in November (see Fig. 1 below).

Fig. 1: Acute Care Hospitals, Percentage Change October - November 2023 to January 2020



Psychiatric admissions are still trending above the median across all nine hospitals as depicted in Fig. 2 below. Although the variation ranges from 715 to 813 and admissions are down slightly for November, seven months in a row above the median indicates a shift under statistical process control guidelines. Civil commitment admissions continue to be a driver of this overall pattern as shown in Fig. 3.

Fig. 2: Psychiatric Admissions Across All Nine Hospitals

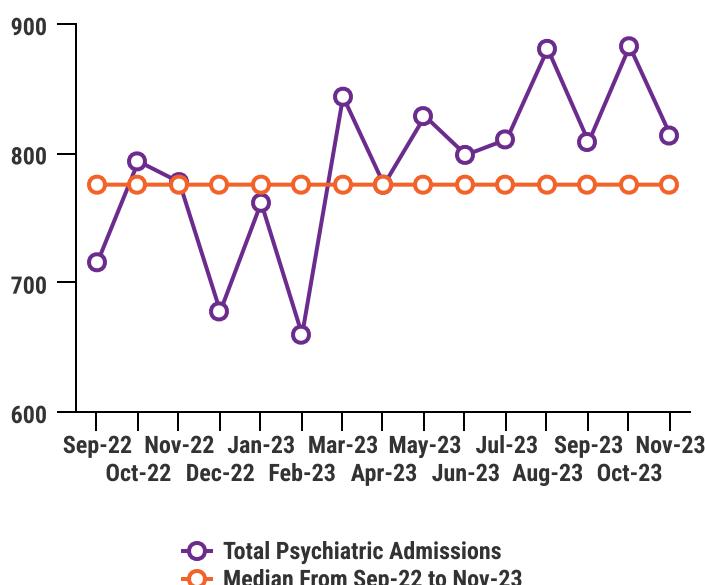


Fig. 3: Civil Commitment Admissions

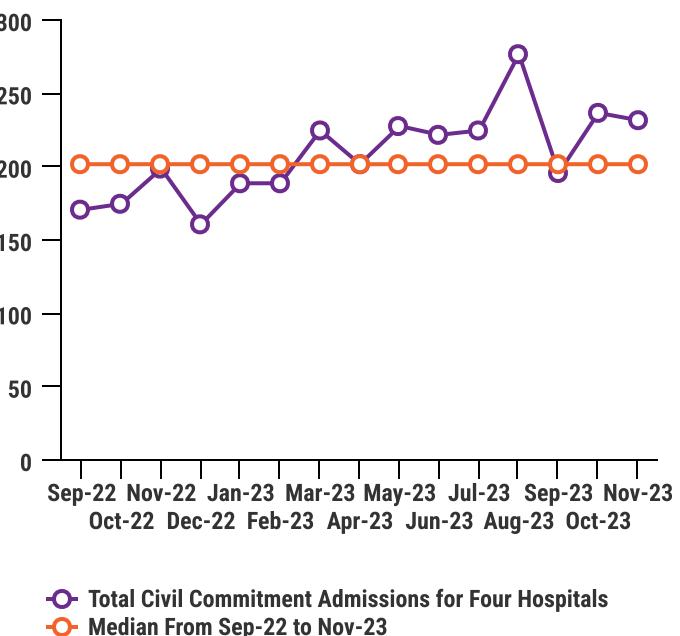


Table of Contents

| | |
|---|----|
| Admissions..... | 3 |
| Table 1: Acute Care Hospitals – Current Admissions Compared to Previous Intervals..... | 3 |
| Table 2: Acute Care Hospitals – Admissions Previous 15 Months..... | 3 |
| Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months..... | 3 |
| Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals..... | 4 |
| Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital..... | 4 |
| Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months..... | 4 |
| | |
| Patient Days..... | 5 |
| Table 5: Patient Days for Acute Care and Specialty Care Hospitals-Current Compared to Previous Intervals..... | 5 |
| | |
| Psychiatric Admissions and Patient Days..... | 6 |
| Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals..... | 6 |
| Table 7: Psychiatric Admissions Previous 15 Months by Hospital..... | 7 |
| Chart 3: Acute Care Hospitals and Psychiatric Institutions - Psychiatric Admissions Aggregate Most Recent 15 Months.... | 7 |
| Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital (NEW)..... | 8 |
| Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months (NEW) | 8 |
| | |
| Rehabilitation Admissions and Patient Days..... | 9 |
| Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals | 9 |
| | |
| Skilled Nursing Facility Admissions and Patient Days..... | 9 |
| Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals | 9 |
| | |
| Newborn and Neonatal ICU Data: Admissions and Patient Days..... | 10 |
| Table 11: Newborn Admissions and Patient Days – Current Compared to Previous Intervals..... | 10 |
| Table 12: Newborn Admissions by Hospital Previous 15 Months..... | 10 |
| Chart 5: Newborn Admissions – Most Recent 15 Months..... | 10 |
| Table 13: Neonatal ICU Admissions and Patient Days – Current Compared to Previous Intervals..... | 11 |
| Table 14: Neonatal Admissions by Hospital Previous 15 Months..... | 11 |
| Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months..... | 11 |
| | |
| Emergency Department Visits | 12 |
| Table 15: Emergency Department Visits – Current Compared to Previous Intervals..... | 12 |
| Table 16: Emergency Department Visits by Hospital Previous 15 Months..... | 12 |
| Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months..... | 12 |
| | |
| Ambulatory Surgeries..... | 13 |
| Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals | 13 |
| | |
| Observation Patients..... | 14 |
| Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals | 14 |
| Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months..... | 14 |
| | |
| Average Daily Census by Hospital by Service..... | 15 |

Admissions

Note: In this section, "Admissions" excludes newborns and SNF patients

Table 1: Acute Care Hospitals - Current Admissions Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| ADMISSIONS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 1,272 | 3.33 | 1,227 | -5.32 | 1,162 | -3.40 |
| George Washington University Hospital | 1,359 | 3.50 | 1,429 | 13.14 | 1,376 | -0.02 |
| Howard University Hospital | 565 | -7.68 | 605 | -1.52 | 605 | -2.19 |
| MedStar Georgetown University Hospital | 1,219 | -0.33 | 1,213 | 5.17 | 1,172 | -0.33 |
| MedStar Washington Hospital Center | 2,478 | 7.46 | 2,472 | 5.45 | 2,457 | 1.98 |
| Sibley Memorial Hospital | 1,000 | 8.81 | 988 | 10.26 | 957 | 3.79 |
| United Medical Center | 318 | 12.77 | 276 | 3.25 | 294 | 3.95 |
| ACUTE TOTAL | 8211 | 4.12 | 8211 | 4.79 | 8023 | 0.44 |

Table 2: Acute Care Hospitals – Admissions Previous 15 Months

| Acute Care Hospital Admissions - previous 15 months | | | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 |
| Children's National Hospital | 1347 | 1311 | 1231 | 1089 | 1150 | 1124 | 1300 | 1170 | 1211 | 1107 | 1069 | 1042 | 1123 | 1287 | 1272 |
| George Washington University Hospital | 1226 | 1250 | 1313 | 1276 | 1277 | 1293 | 1439 | 1287 | 1380 | 1434 | 1377 | 1464 | 1393 | 1535 | 1359 |
| Howard University Hospital | 624 | 608 | 612 | 613 | 642 | 570 | 661 | 565 | 587 | 594 | 609 | 606 | 617 | 634 | 565 |
| MedStar Georgetown University Hospital | 1096 | 1141 | 1223 | 1094 | 1187 | 1110 | 1219 | 1124 | 1207 | 1195 | 1136 | 1150 | 1164 | 1256 | 1219 |
| MedStar Washington Hospital Center | 2291 | 2436 | 2306 | 2284 | 2368 | 2309 | 2553 | 2432 | 2590 | 2514 | 2460 | 2558 | 2366 | 2572 | 2478 |
| Sibley Memorial Hospital | 839 | 931 | 919 | 874 | 924 | 887 | 942 | 937 | 1019 | 1013 | 908 | 1018 | 935 | 1030 | 1000 |
| United Medical Center | 298 | 221 | 282 | 308 | 299 | 289 | 320 | 294 | 296 | 319 | 293 | 282 | 279 | 230 | 318 |
| TOTAL | 7721 | 7898 | 7886 | 7538 | 7847 | 7582 | 8434 | 7809 | 8290 | 8176 | 7852 | 8120 | 7877 | 8544 | 8211 |

Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months

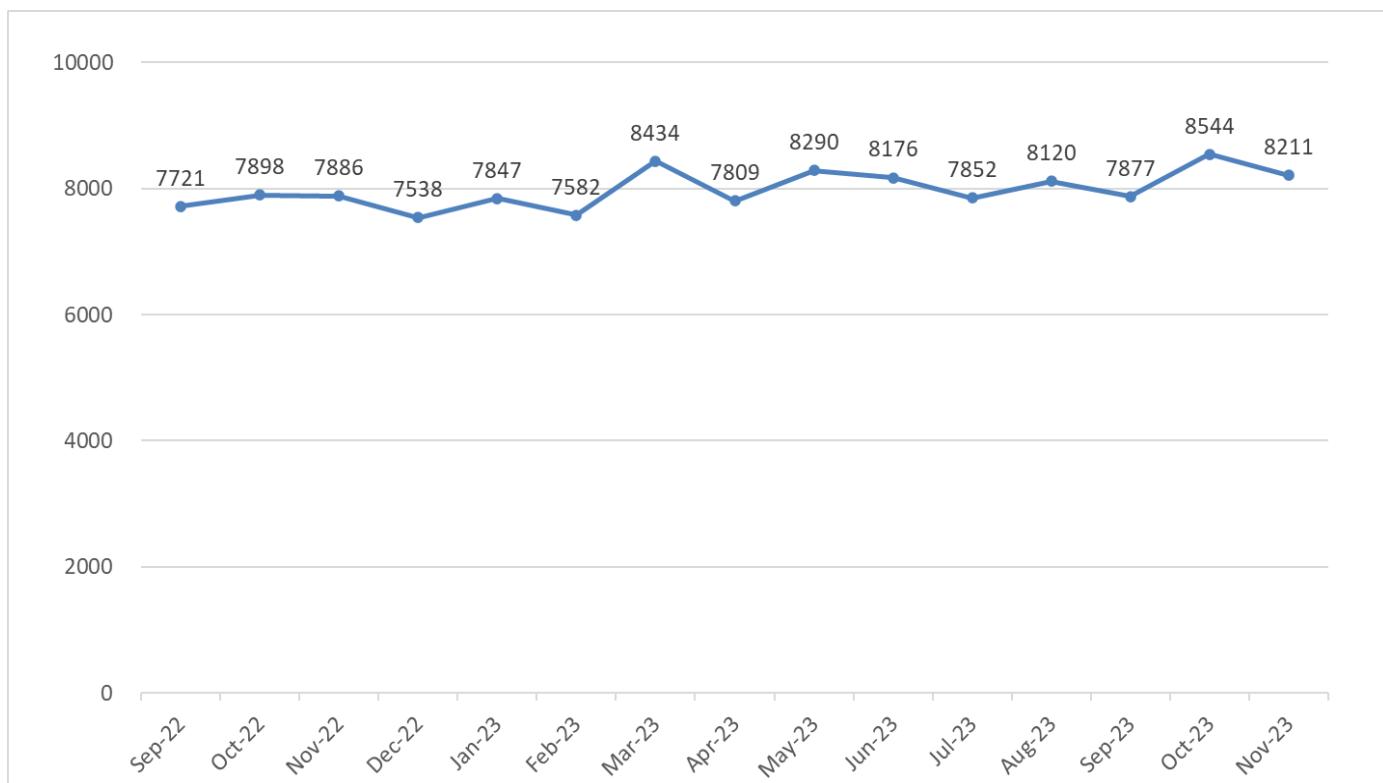


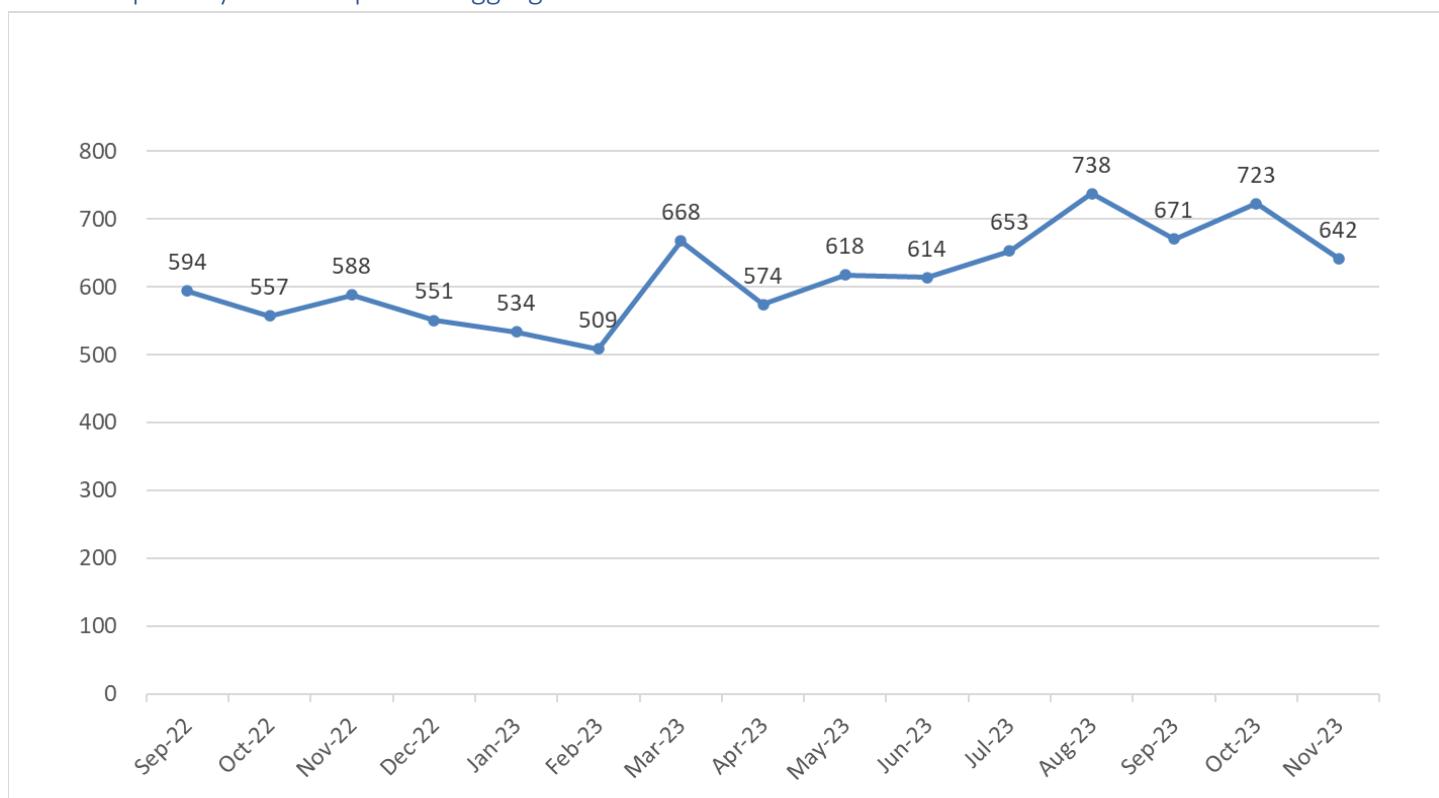
Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| ADMISSIONS | | | | | | |
| Acute | | | | | | |
| BridgePoint Hospital -Capitol Hill | 38 | -15.56 | 40 | -22.73 | 44 | -11.49 |
| BridgePoint Hospital -National Harborside | 29 | -30.95 | 34 | -4.63 | 35 | -1.90 |
| MedStar National Rehabilitation Hospital | 154 | 7.69 | 165 | 12.50 | 161 | 9.88 |
| Psychiatric Institute of Washington | 386 | 14.20 | 410 | 25.64 | 358 | 10.14 |
| Saint Elizabeths Hospital | 35 | 75.00 | 30 | 53.45 | 27 | 66.32 |
| ACUTE TOTAL | 642 | 9.18 | 679 | 17.08 | 625 | 9.05 |

Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital

| Specialty Hospital Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 |
| MedStar National Rehabilitation Hospital | 162 | 135 | 143 | 162 | 136 | 154 | 176 | 157 | 155 | 165 | 161 | 174 | 164 | 177 | 154 |
| Psychiatric Institute of Washington | 321 | 320 | 338 | 286 | 277 | 253 | 378 | 320 | 363 | 348 | 388 | 458 | 404 | 440 | 386 |
| Saint Elizabeths Hospital | 16 | 22 | 20 | 24 | 24 | 20 | 32 | 22 | 20 | 28 | 30 | 32 | 28 | 26 | 35 |
| BridgePoint Hospital -Capitol Hill | 54 | 55 | 45 | 47 | 59 | 53 | 39 | 39 | 52 | 37 | 42 | 37 | 39 | 42 | 38 |
| BridgePoint Hospital -National Harborside | 41 | 25 | 42 | 32 | 38 | 29 | 43 | 36 | 28 | 36 | 32 | 37 | 36 | 38 | 29 |
| TOTAL | 594 | 557 | 588 | 551 | 534 | 509 | 668 | 574 | 618 | 614 | 653 | 738 | 671 | 723 | 642 |
| | | | | | | lowest | | | highest | | | | | | |

Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months



Patient Days

Note: In this section, “Patient Days” excludes newborns and SNF patients

Table 5: Patient Days for Acute Care and Specialty Care Hospitals – Current Compared with Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 6,478 | -12.99 | 6,710 | -8.52 | 6,568 | -3.95 |
| George Washington University Hospital | 8,165 | 14.50 | 8,233 | 6.53 | 8,292 | 1.39 |
| Howard University Hospital | 2,960 | -22.98 | 3,160 | -17.10 | 3,466 | -5.10 |
| MedStar Georgetown University Hospital | 9,720 | 3.23 | 9,485 | -2.61 | 9,607 | -1.14 |
| MedStar Washington Hospital Center | 18,692 | -4.67 | 18,776 | -6.79 | 19,407 | -2.52 |
| Sibley Memorial Hospital | 4,557 | 10.02 | 4,471 | 12.92 | 4,317 | 4.02 |
| United Medical Center | 1,761 | 11.17 | 1,664 | -2.88 | 1,650 | -6.87 |
| ACUTE TOTAL | 52333 | -1.57 | 52498 | -3.55 | 53306 | -1.68 |
| | | | | | | |
| BridgePoint Hospital -Capitol Hill | 1,081 | -14.61 | 1,102 | -8.32 | 1,188 | -5.75 |
| BridgePoint Hospital -National Harborside | 960 | -17.74 | 1,026 | -13.87 | 1,037 | -11.51 |
| MedStar National Rehabilitation Hospital | 2,555 | -11.41 | 2,683 | -5.38 | 2,775 | 3.54 |
| Psychiatric Institute of Washington | 3,354 | 16.86 | 3,553 | 24.26 | 3,150 | 2.47 |
| Saint Elizabeths Hospital | 7,352 | 15.05 | 7,363 | 17.29 | 6,942 | 16.49 |
| SPECIALTY TOTAL | 15302 | 4.97 | 15728 | 9.47 | 15092 | 6.69 |
| GRAND TOTAL | 67635 | -0.16 | 68226 | -0.83 | 68398 | 0.05 |

Psychiatric Admissions and Patient Days

Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| PSYCH ADMISSIONS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 47 | -11.32 | 58 | 0.58 | 54 | -2.42 |
| George Washington University Hospital | 41 | 2.50 | 48 | 22.88 | 46 | 28.54 |
| Howard University Hospital | 24 | -14.29 | 28 | -15.15 | 31 | -18.04 |
| MedStar Georgetown University Hospital | 23 | -28.13 | 28 | -17.65 | 30 | -7.20 |
| MedStar Washington Hospital Center | 108 | -9.24 | 104 | -6.02 | 110 | 1.23 |
| Sibley Memorial Hospital | 46 | 0.00 | 46 | 4.58 | 45 | 6.71 |
| United Medical Center | 103 | 1.98 | 83 | -15.31 | 94 | -8.55 |
| ACUTE TOTAL | 392 | -6.44 | 395 | -5.13 | 409 | -1.15 |
| Specialty | | | | | | |
| Psychiatric Institute of Washington | 386 | 14.20 | 410 | 25.64 | 358 | 10.14 |
| Saint Elizabeths Hospital | 35 | 75.00 | 30 | 53.45 | 27 | 66.32 |
| SPECIALTY TOTAL | 421 | 17.60 | 440 | 27.19 | 385 | 12.79 |
| GRAND TOTAL | 813 | 4.63 | 834 | 9.54 | 795 | 5.15 |
| PSYCH PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 548 | -12.04 | 609 | -1.35 | 617 | 5.97 |
| George Washington University Hospital | 174 | -11.22 | 213 | -0.62 | 231 | 27.53 |
| Howard University Hospital | 125 | -17.22 | 143 | -10.83 | 157 | -12.96 |
| MedStar Georgetown University Hospital | 160 | 4.58 | 171 | -4.10 | 139 | -12.22 |
| MedStar Washington Hospital Center | 796 | 11.17 | 808 | 6.32 | 786 | 1.22 |
| Sibley Memorial Hospital | 350 | -4.89 | 359 | -6.52 | 374 | -4.60 |
| United Medical Center | 350 | -25.05 | 315 | -34.62 | 401 | -16.95 |
| ACUTE TOTAL | 2503 | -6.39 | 2618 | -6.38 | 2705 | -1.76 |
| Specialty | | | | | | |
| Psychiatric Institute of Washington, D.C. | 3,354 | 16.86 | 3,553 | 24.26 | 3,150 | 2.47 |
| Saint Elizabeths Hospital | 7,352 | 15.05 | 7,363 | 17.29 | 6,942 | 16.49 |
| SPECIALTY TOTAL | 10706 | 15.62 | 10916 | 19.47 | 10092 | 11.72 |
| GRAND TOTAL | 13209 | 10.68 | 13534 | 13.41 | 12797 | 8.57 |

Table 7: Psychiatric Admissions Previous 15 Months by Hospital

| | Psychiatric Admissions - previous 15 months | | | | | | | | | | | | | | |
|--|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 |
| Children's National Hospital | 49 | 70 | 53 | 50 | 64 | 40 | 55 | 54 | 66 | 49 | 46 | 48 | 53 | 73 | 47 |
| George Washington University Hospital | 39 | 39 | 40 | 38 | 45 | 56 | 53 | 56 | 36 | 40 | 37 | 48 | 45 | 59 | 41 |
| Howard University Hospital | 35 | 36 | 28 | 30 | 44 | 25 | 24 | 34 | 40 | 31 | 29 | 27 | 30 | 30 | 24 |
| MedStar Georgetown University Hospital | 33 | 37 | 32 | 30 | 36 | 23 | 45 | 32 | 33 | 26 | 26 | 26 | 35 | 26 | 23 |
| MedStar Washington Hospital Center | 90 | 123 | 119 | 100 | 120 | 98 | 104 | 116 | 131 | 116 | 110 | 113 | 93 | 111 | 108 |
| Sibley Memorial Hospital | 35 | 50 | 46 | 40 | 48 | 48 | 53 | 43 | 43 | 52 | 40 | 37 | 41 | 50 | 46 |
| United Medical Center | 97 | 96 | 101 | 79 | 103 | 96 | 99 | 98 | 96 | 108 | 104 | 91 | 79 | 67 | 103 |
| Psychiatric Institute of Washington | 321 | 320 | 338 | 286 | 277 | 253 | 378 | 320 | 363 | 348 | 388 | 458 | 404 | 440 | 386 |
| Saint Elizabeths Hospital | 16 | 22 | 20 | 24 | 24 | 20 | 32 | 22 | 20 | 28 | 30 | 32 | 28 | 26 | 35 |
| TOTAL | 715 | 793 | 777 | 677 | 761 | 659 | 843 | 775 | 828 | 798 | 810 | 880 | 808 | 882 | 813 |

lowest

highest

Chart 3: Acute Care Hospitals and Psychiatric Institutions— Psychiatric Admissions Aggregate Most Recent 15 Months

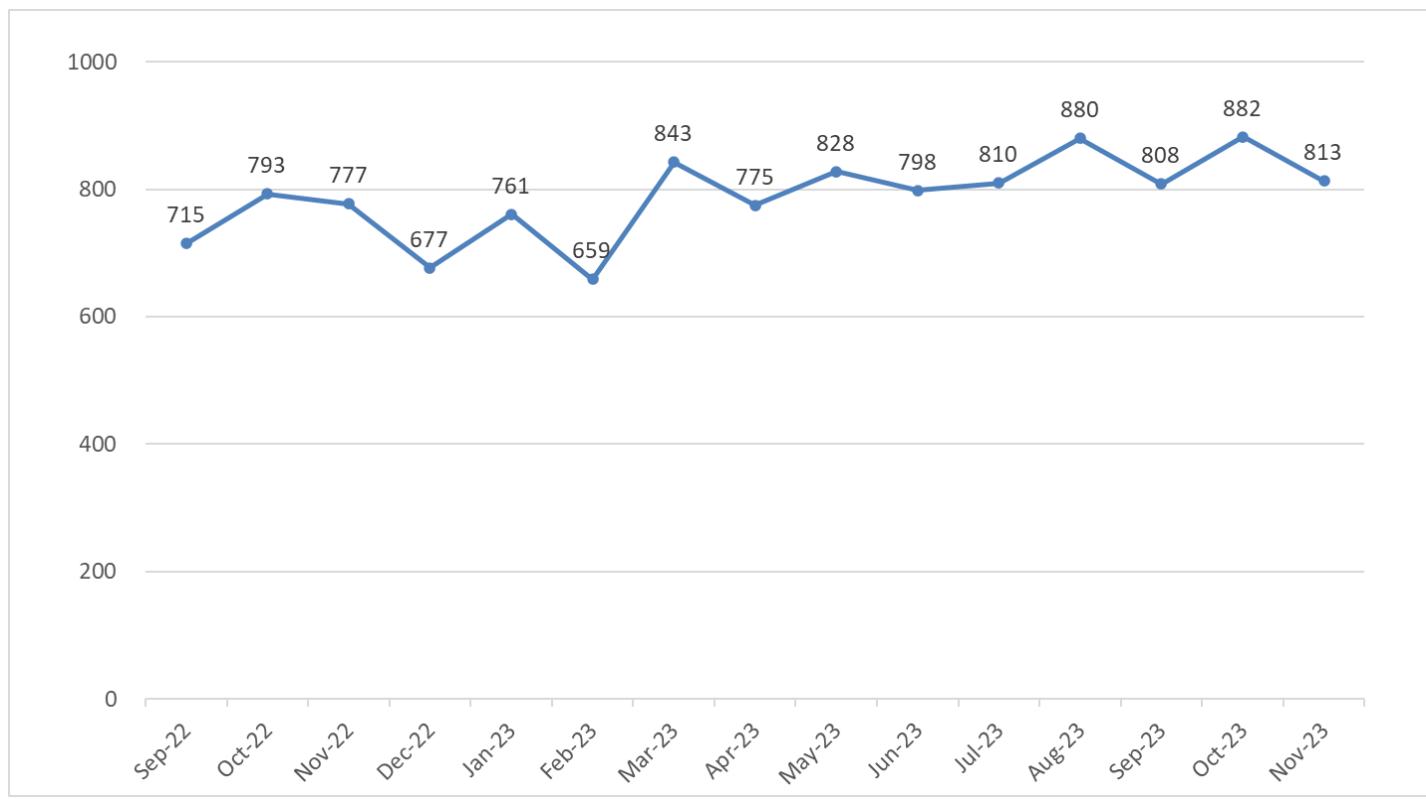
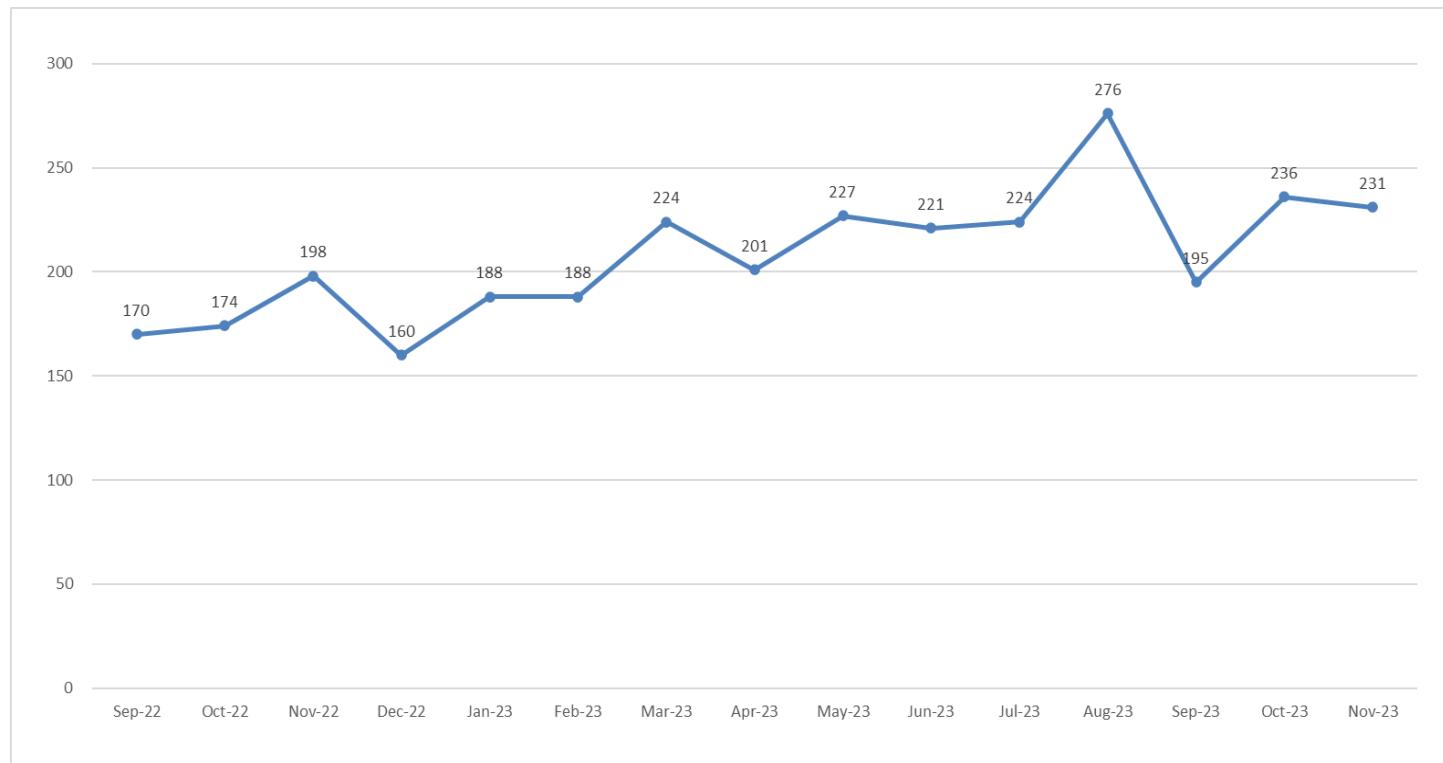


Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital

| | Civil Commitment Admissions - previous 15 months | | | | | | | | | | | | | | |
|---|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 |
| MedStar Washington Hospital Center | 28 | 41 | 46 | 30 | 27 | 33 | 36 | 42 | 57 | 38 | 43 | 50 | 22 | 45 | 38 |
| Psychiatric Institute of Washington, D.C. | 93 | 85 | 97 | 91 | 97 | 101 | 118 | 102 | 112 | 112 | 120 | 164 | 130 | 156 | 131 |
| Saint Elizabeth's Hospital | 0 | 4 | 0 | 4 | 3 | 5 | 6 | 3 | 3 | 4 | 5 | 3 | 3 | 0 | 3 |
| United Medical Center | 49 | 44 | 55 | 35 | 61 | 49 | 64 | 54 | 55 | 67 | 56 | 59 | 40 | 35 | 59 |
| TOTAL | 170 | 174 | 198 | 160 | 188 | 188 | 224 | 201 | 227 | 221 | 224 | 276 | 195 | 236 | 231 |

lowest highest

Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months



Rehabilitation Admissions and Patient Days

Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| REHAB ADMISSIONS | | | | | | |
| Acute | | | | | | |
| George Washington University Hospital | 37 | 23.33 | 33 | 11.24 | 32 | 7.56 |
| Subacute Rehab | | | | | | |
| MedStar National Rehabilitation Hospital | 154 | 7.69 | 165 | 12.50 | 161 | 9.88 |
| GRAND TOTAL | 191 | 10.40 | 198 | 12.29 | 193 | 9.49 |
| REHAB PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| George Washington University Hospital | 365 | -4.70 | 343 | 0.78 | 376 | 1.56 |
| Subacute Rehab | | | | | | |
| MedStar National Rehabilitation Hospital | 2,555 | -11.41 | 2,683 | -5.38 | 2,775 | 3.54 |
| GRAND TOTAL | 2920 | -10.62 | 3026 | -4.72 | 3151 | 3.30 |

Skilled Nursing Facility Admissions and Patient Days

Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals*

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|---|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| SNF ADMISSIONS | | | | | | |
| Acute | | | | | | |
| Sibley Memorial Hospital | 19 | 18.75 | 26 | 37.50 | 20 | -21.57 |
| ACUTE TOTAL | 19 | 18.75 | 26 | 37.50 | 20 | -21.57 |
| Specialty | | | | | | |
| BridgePoint Hospital -Capitol Hill | 26 | 100.00 | 26 | 68.09 | 20 | 21.29 |
| BridgePoint Hospital -National Harborside | 17 | 21.43 | 18 | -1.85 | 16 | -10.96 |
| SPECIALTY TOTAL | 43 | 59.26 | 44 | 30.69 | 37 | 4.51 |
| GRAND TOTAL | 62 | 44.19 | 70 | 33.12 | 57 | -6.46 |
| SNF PATIENT DAYS | | | | | | |
| Acute | | | | | | |
| Sibley Memorial Hospital | 431 | 5.12 | 475 | -1.86 | 437 | -16.08 |
| ACUTE TOTAL | 431 | 5.12 | 475 | -1.86 | 437 | -16.08 |
| Specialty | | | | | | |
| BridgePoint Hospital -Capitol Hill | 3,190 | -7.88 | 3,207 | -7.24 | 3,347 | -2.88 |
| BridgePoint Hospital -National Harborside | 3,571 | 0.28 | 3,576 | 1.06 | 3,594 | 3.47 |
| SPECIALTY TOTAL | 6761 | -3.74 | 6782 | -3.04 | 6940 | 0.31 |
| GRAND TOTAL | 7192 | -3.26 | 7258 | -2.97 | 7377 | -0.84 |

*UMC closed their SNF unit in April 2020 during peak of COVID-19, They were therefore removed from this analysis.

Newborn and Neonatal ICU Data: Admissions and Patient Days

Table 11: Newborn Admissions and Patient Days— Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| NEWBORN ADMISSIONS | | | | | | |
| George Washington University Hospital | 164 | 5.81 | 161 | 7.32 | 148 | -23.51 |
| Howard University Hospital | 91 | 16.67 | 97 | 29.91 | 96 | 32.41 |
| MedStar Georgetown University Hospital | 64 | -17.95 | 71 | -2.30 | 65 | -3.13 |
| MedStar Washington Hospital Center | 327 | 6.86 | 299 | -2.18 | 296 | -2.34 |
| Sibley Memorial Hospital | 297 | 2.06 | 307 | 0.66 | 318 | 1.84 |
| ACUTE TOTAL | 943 | 3.85 | 936 | 2.97 | 923 | -2.70 |
| NEWBORN PATIENT DAYS | | | | | | |
| George Washington University Hospital | 278 | 4.51 | 287 | 6.97 | 266 | -22.43 |
| Howard University Hospital | 495 | 33.06 | 397 | 9.76 | 354 | -1.87 |
| MedStar Georgetown University Hospital | 159 | -16.32 | 167 | 0.20 | 152 | -1.30 |
| MedStar Washington Hospital Center | 1,521 | 10.38 | 1,359 | -2.70 | 1,328 | -6.06 |
| Sibley Memorial Hospital | 826 | 9.69 | 843 | 6.85 | 829 | 1.35 |
| ACUTE TOTAL | 3279 | 10.81 | 3052 | 2.37 | 2930 | -5.19 |

Table 12: Newborn Admissions by Hospital Previous 15 Months

| | Newborn Admissions - previous 15 months | | | | | | | | | | | | | | |
|--|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 |
| George Washington University Hospital | 153 | 143 | 155 | 113 | 135 | 120 | 152 | 130 | 148 | 158 | 159 | 181 | 152 | 168 | 164 |
| Howard University Hospital | 75 | 71 | 78 | 94 | 102 | 80 | 97 | 93 | 89 | 91 | 109 | 102 | 95 | 105 | 91 |
| MedStar Georgetown University Hospital | 62 | 77 | 78 | 65 | 58 | 62 | 59 | 69 | 60 | 69 | 65 | 63 | 70 | 78 | 64 |
| MedStar Washington Hospital Center | 284 | 328 | 306 | 312 | 309 | 284 | 289 | 278 | 297 | 283 | 297 | 304 | 290 | 281 | 327 |
| Sibley Memorial Hospital | 308 | 317 | 291 | 343 | 316 | 299 | 315 | 301 | 345 | 321 | 326 | 328 | 305 | 320 | 297 |
| TOTAL | 882 | 936 | 908 | 927 | 920 | 845 | 912 | 871 | 939 | 922 | 956 | 978 | 912 | 952 | 943 |

Chart 5: Newborn Admissions – Most Recent 15 Months

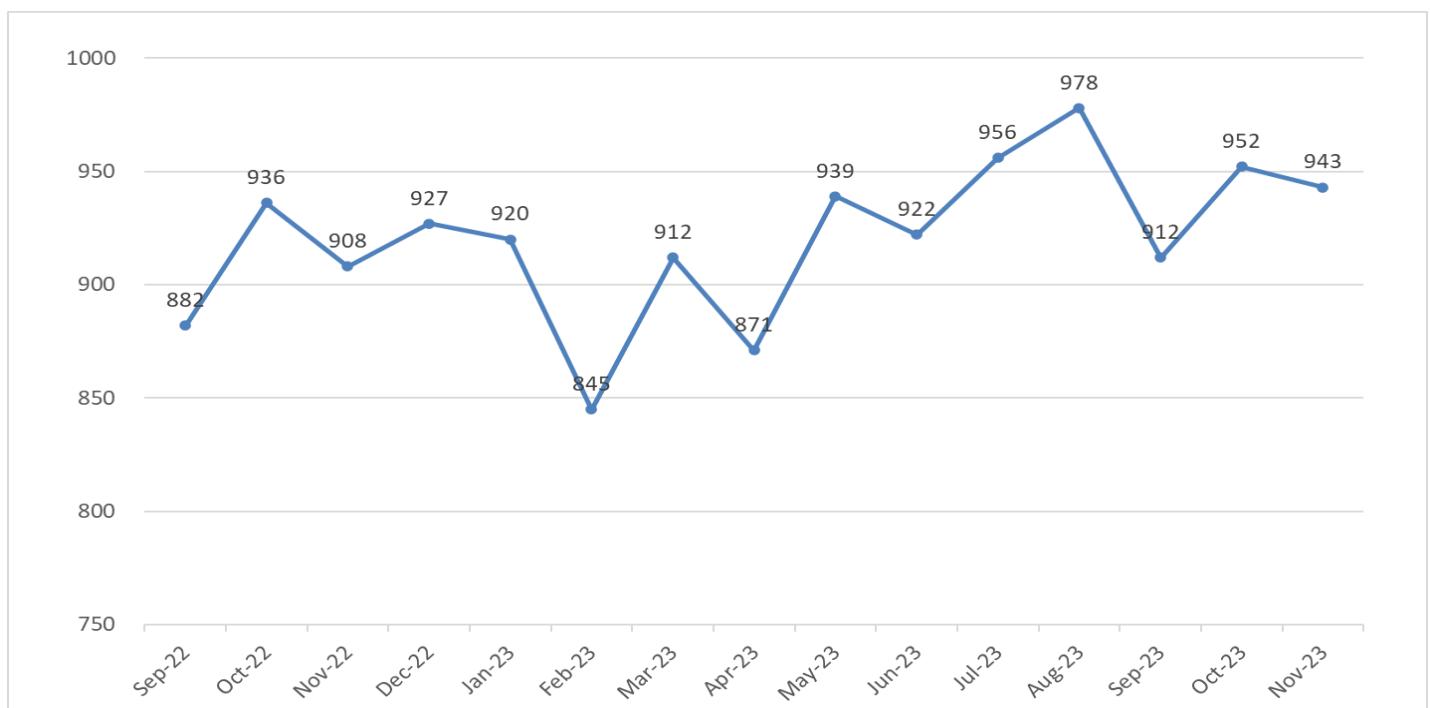


Table 13: Neonatal ICU Admissions and Patient Days– Current Compared to Previous Intervals

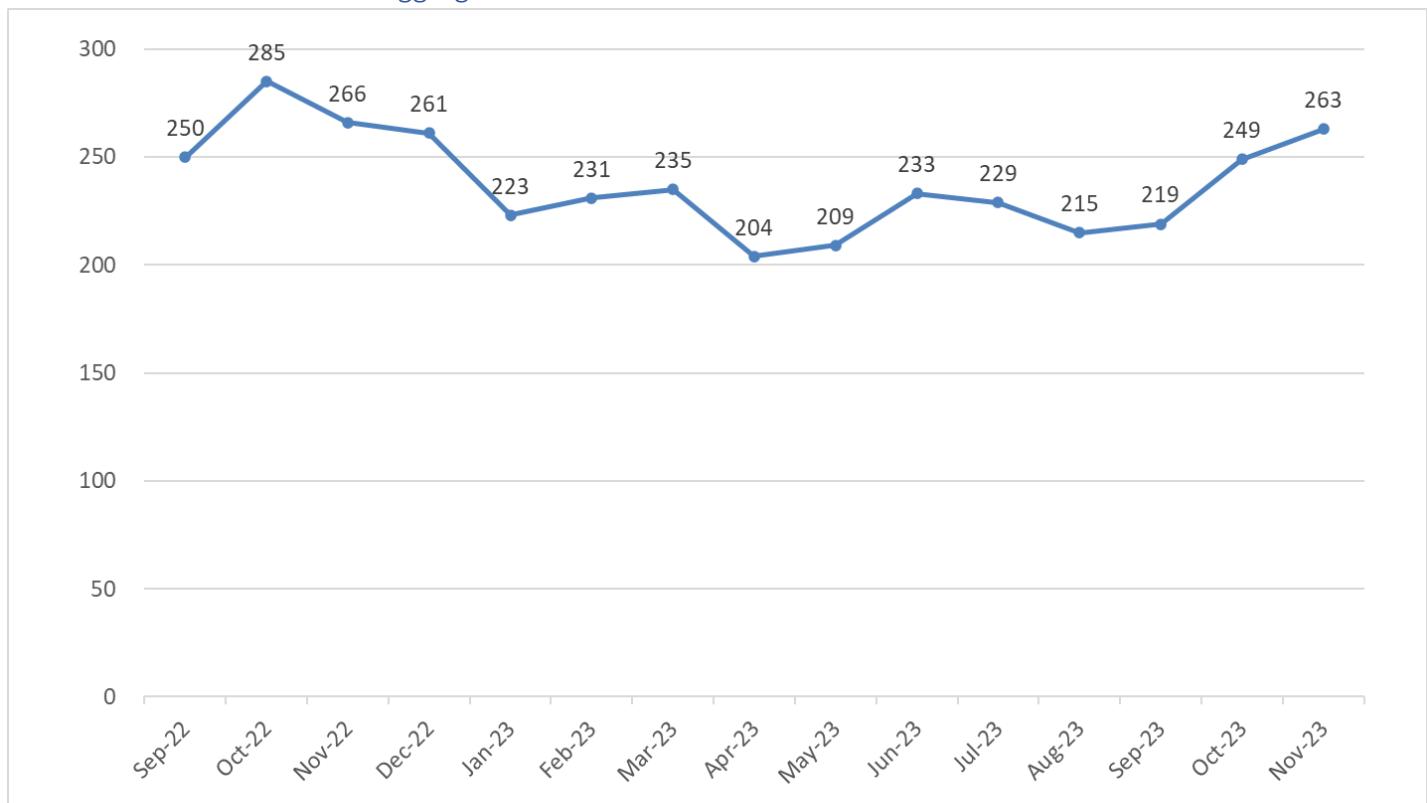
| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| NEONATAL ADMISSIONS | | | | | | |
| Children's National Hospital | 89 | -14.42 | 74 | -18.68 | 72 | -10.03 |
| George Washington University Hospital | 29 | 61.11 | 30 | 45.16 | 23 | -14.72 |
| Howard University Hospital | 6 | -40.00 | 4 | -57.69 | 4 | -26.87 |
| MedStar Georgetown University Hospital | 23 | -20.69 | 24 | -16.47 | 26 | -6.06 |
| MedStar Washington Hospital Center | 116 | 10.48 | 112 | -5.07 | 106 | -5.00 |
| ACUTE TOTAL | 263 | -1.13 | 244 | -8.74 | 231 | -8.25 |
| NEONATAL PATIENT DAYS | | | | | | |
| Children's National Hospital | 1,995 | 2.15 | 2,014 | -0.56 | 1,976 | -3.09 |
| George Washington University Hospital | 515 | 109.35 | 422 | 27.91 | 390 | 15.97 |
| Howard University Hospital | 79 | -17.71 | 66 | -21.20 | 75 | 7.92 |
| MedStar Georgetown University Hospital | 416 | 9.47 | 383 | -6.21 | 412 | -4.02 |
| MedStar Washington Hospital Center | 993 | 11.70 | 873 | -3.68 | 859 | -8.56 |
| ACUTE TOTAL | 3998 | 12.18 | 3757 | 0.12 | 3711 | -2.66 |

Table 14: Neonatal Admissions by Hospital Previous 15 Months

| Neonatal Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 |
| Children's National Hospital | 72 | 97 | 104 | 87 | 78 | 73 | 79 | 57 | 75 | 59 | 66 | 65 | 60 | 73 | 89 |
| George Washington University Hospital | 23 | 21 | 18 | 17 | 20 | 25 | 14 | 22 | 22 | 19 | 26 | 23 | 32 | 29 | 29 |
| Howard University Hospital | 10 | 6 | 10 | 5 | 2 | 13 | 2 | 3 | 2 | 4 | 5 | 2 | 3 | 2 | 6 |
| MedStar Georgetown University Hospital | 30 | 26 | 29 | 28 | 21 | 25 | 29 | 30 | 27 | 23 | 31 | 25 | 22 | 26 | 23 |
| MedStar Washington Hospital Center | 115 | 135 | 105 | 124 | 102 | 95 | 111 | 92 | 83 | 128 | 101 | 100 | 102 | 119 | 116 |
| TOTAL | 250 | 285 | 266 | 261 | 223 | 231 | 235 | 204 | 209 | 233 | 229 | 215 | 219 | 249 | 263 |

lowest highest

Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months



Emergency Department Visits

Table 15: Emergency Department Visits– Current Compared to Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| EMERGENCY DEPARTMENT VISITS | | | | | | |
| Children's National Hospital | 6,583 | -1.83 | 6,172 | -7.96 | 6,137 | -1.54 |
| Children's National Hospital at UMC | 2,357 | -24.09 | 2,310 | -25.60 | 2,145 | -14.26 |
| George Washington University Hospital | 4,662 | 26.24 | 4,887 | 34.54 | 4,497 | 17.73 |
| Howard University Hospital | 4,032 | -6.10 | 4,218 | -1.74 | 4,151 | 1.75 |
| MedStar Georgetown University Hospital | 2,670 | 5.16 | 2,744 | 12.33 | 2,607 | 1.12 |
| MedStar Washington Hospital Center | 6,437 | 0.30 | 6,627 | 5.66 | 6,477 | -0.58 |
| Sibley Memorial Hospital | 3,178 | 1.11 | 3,223 | 3.41 | 3,143 | 8.06 |
| United Medical Center | 2,916 | -1.05 | 2,881 | -5.33 | 2,916 | -2.39 |
| ACUTE TOTAL | 32835 | -0.03 | 33061 | 1.39 | 32074 | 1.42 |

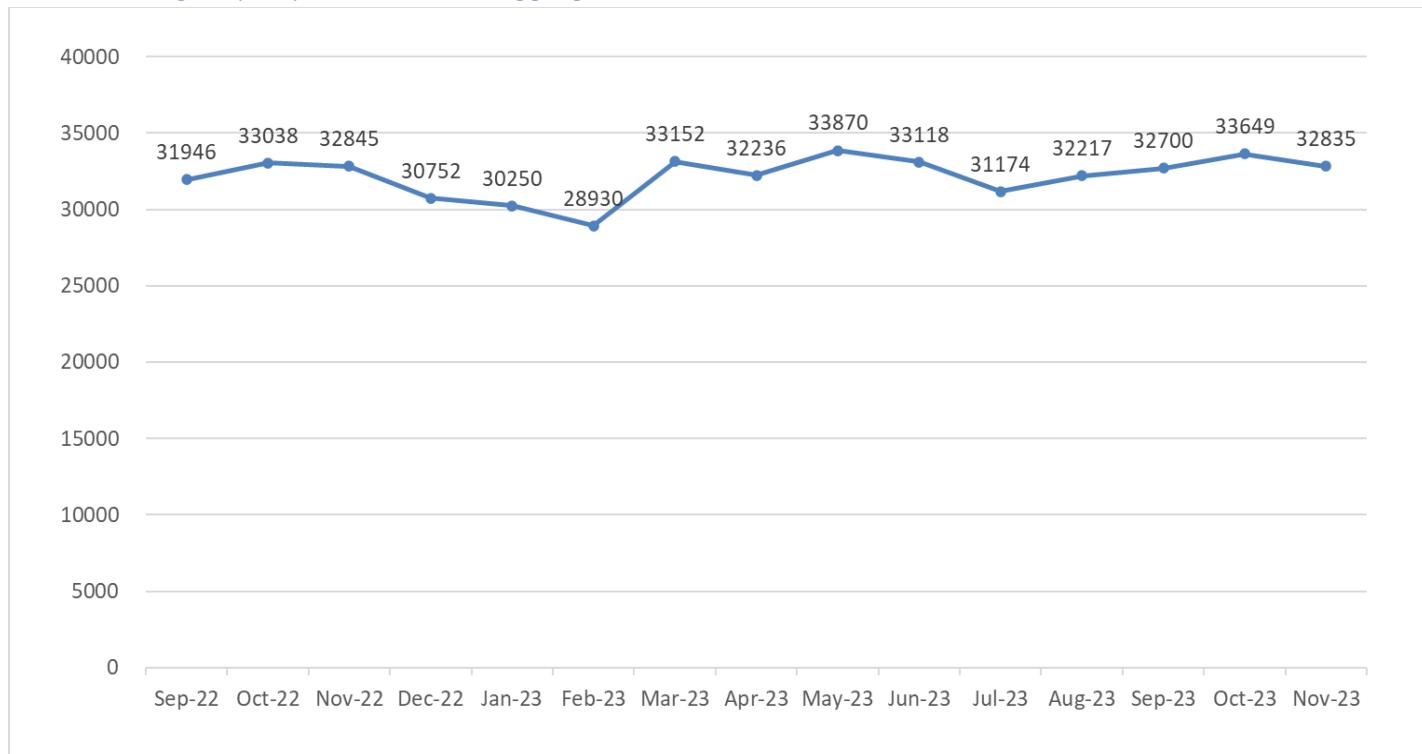
Table 16: Emergency Department Visits by Hospital Previous 15 Months

| Emergency Department Admissions - previous 15 months | | | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 |
| Children's National Hospital @ UMC | 3048 | 3160 | 3105 | 2327 | 1876 | 1865 | 2547 | 2349 | 2353 | 2162 | 1659 | 1675 | 2248 | 2324 | 2357 |
| Children's National Hospital | 6626 | 6785 | 6706 | 7230 | 5830 | 5987 | 6810 | 6568 | 6416 | 6556 | 4911 | 4825 | 5872 | 6060 | 6583 |
| George Washington University Hospital | 3438 | 3766 | 3693 | 3688 | 3752 | 3825 | 4214 | 4046 | 4636 | 4927 | 5058 | 5160 | 5083 | 4916 | 4662 |
| Howard University Hospital | 4216 | 4367 | 4294 | 3818 | 4092 | 3815 | 4265 | 4152 | 4218 | 4116 | 4306 | 4371 | 4373 | 4248 | 4032 |
| MedStar Georgetown University Hospital | 2370 | 2420 | 2539 | 2288 | 2639 | 2339 | 2654 | 2842 | 2838 | 2384 | 2617 | 2652 | 2882 | 2681 | 2670 |
| MedStar Washington Hospital Center | 6071 | 6328 | 6418 | 5748 | 6221 | 5828 | 6626 | 6442 | 6941 | 6518 | 6452 | 7064 | 6273 | 7172 | 6437 |
| Sibley Memorial Hospital | 3093 | 3113 | 3143 | 2798 | 2908 | 2727 | 3135 | 3129 | 3373 | 3434 | 3150 | 3393 | 3107 | 3383 | 3178 |
| United Medical Center | 3084 | 3099 | 2947 | 2855 | 2932 | 2544 | 2901 | 2908 | 3095 | 3021 | 3021 | 3077 | 2862 | 2865 | 2916 |
| TOTAL | 31946 | 33038 | 32845 | 30752 | 30250 | 28930 | 33152 | 32236 | 33870 | 33118 | 31174 | 32217 | 32700 | 33649 | 32835 |

lowest

highest

Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months



Ambulatory Surgeries

Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals

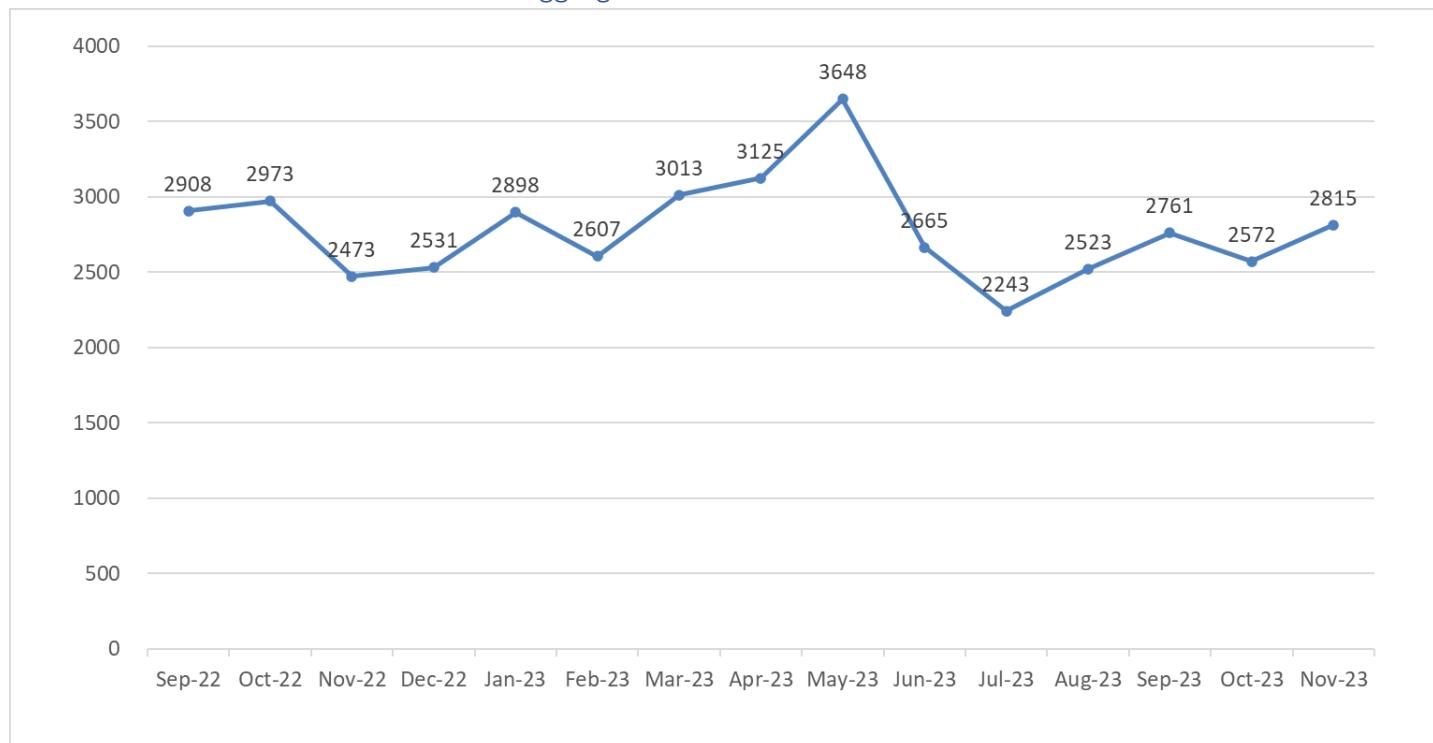
| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|---------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| AMBULATORY SURGERIES | | | | | | |
| Children's National Hospital | 1,269 | 13.20 | 1,274 | 10.88 | 1,309 | 12.96 |
| George Washington University Hospital | 1,081 | 9.97 | 1,084 | 9.87 | 1,066 | -6.46 |
| Howard University Hospital | 534 | -1.66 | 559 | 1.27 | 551 | 9.60 |
| MedStar Georgetown University Hospital | 789 | 9.43 | 754 | 6.14 | 741 | 9.23 |
| MedStar Washington Hospital Center | 830 | 0.48 | 866 | 6.87 | 873 | 5.48 |
| Sibley Memorial Hospital | 683 | 2.55 | 707 | 6.69 | 725 | 14.23 |
| United Medical Center | 110 | 50.68 | 102 | 24.49 | 111 | 36.17 |
| ACUTE TOTAL | 5296 | 7.36 | 5346 | 7.94 | 5375 | 7.02 |

Observation Patients

Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals

| | CURRENT MONTH | | LAST 3 MONTHS | | LAST 12 MONTHS | |
|--|------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Actual This Year | % Change From Last Year | Average This Year | % Change From Last Year | Average This Year | % Change From Last Year |
| OBSERVATIONS PATIENTS | | | | | | |
| Acute | | | | | | |
| Children's National Hospital | 1,147 | 18.61 | 1,084 | -12.61 | 1,154 | 4.50 |
| George Washington University Hospital | 100 | 3.09 | 90 | -13.18 | 111 | 5.89 |
| Howard University Hospital | 153 | -24.63 | 133 | -32.55 | 163 | -15.66 |
| MedStar Georgetown University Hospital | 310 | 37.78 | 304 | 35.06 | 271 | 10.36 |
| MedStar Washington Hospital Center | 608 | 30.47 | 606 | 21.78 | 578 | 5.85 |
| Sibley Memorial Hospital | 310 | -17.55 | 328 | -11.50 | 344 | 14.53 |
| United Medical Center* | 187 | 34.53 | 171 | 14.03 | 164 | 3.03 |
| ACUTE TOTAL | 2815 | 13.83 | 2716 | -2.47 | 2783 | 4.96 |

Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months



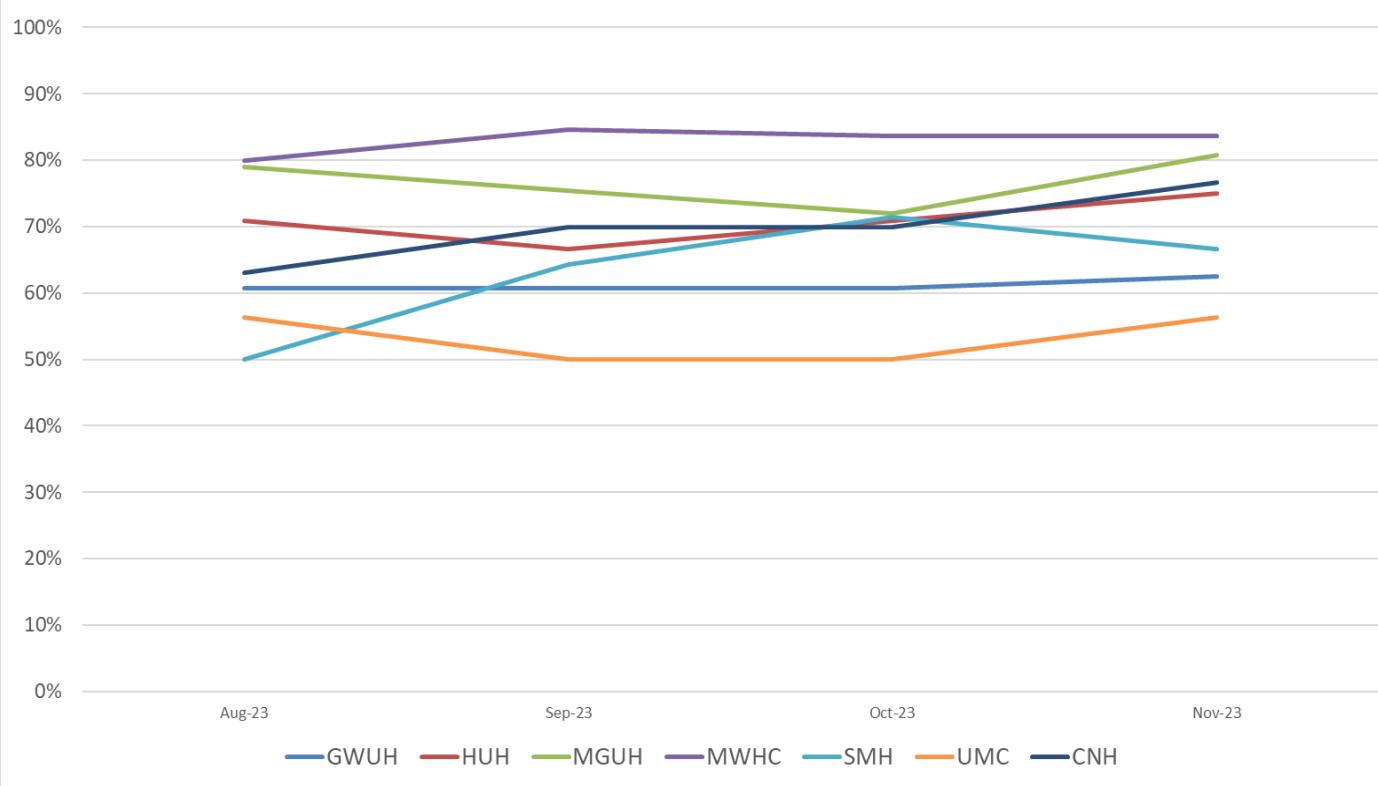
Average Daily Census By Hospital By Service

Occupancy Rates By Unit Type Acute Care Hospitals – 2023

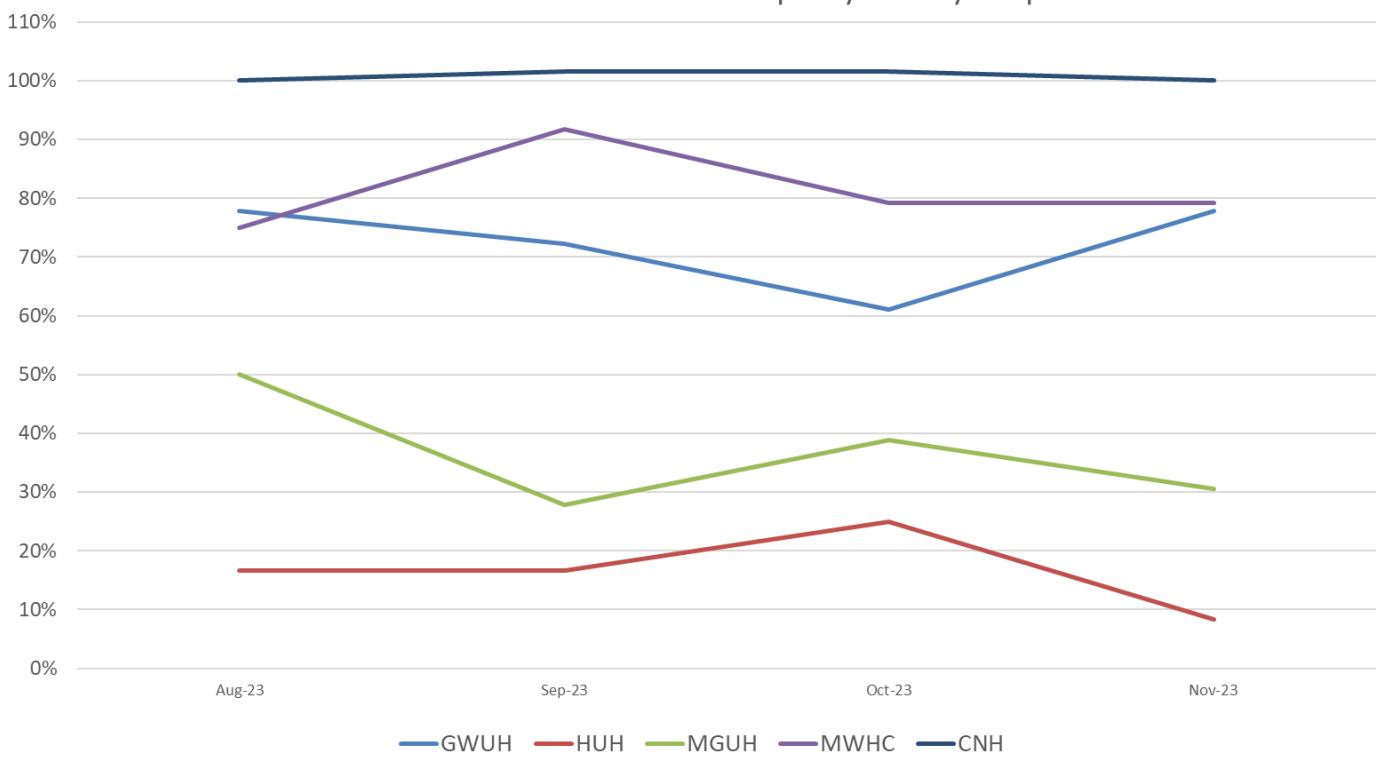


Occupancy Rates By Unit Type Acute Care Hospitals – 2023

ICU Occupancy Rate by Hospital

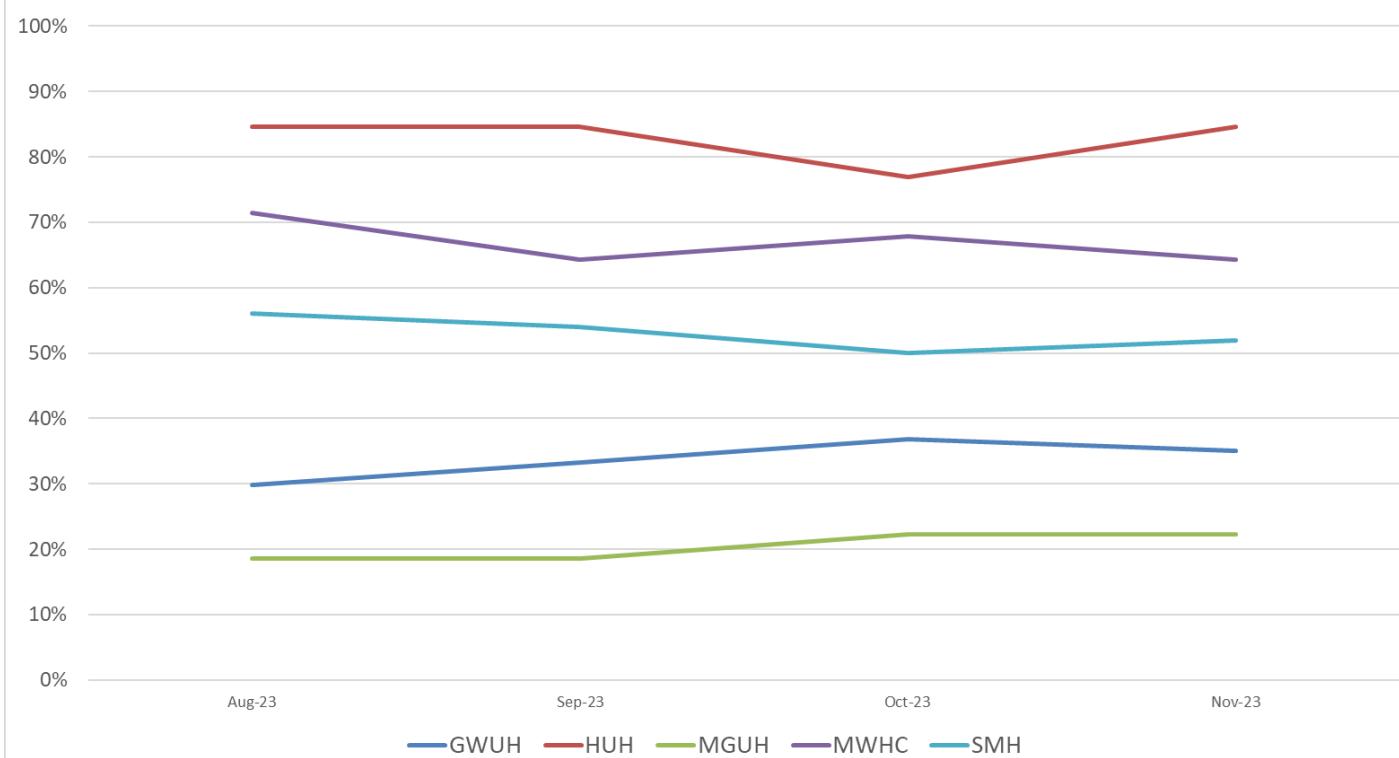


Neonatal Intensive Care Unit Occupancy Rate by Hospital

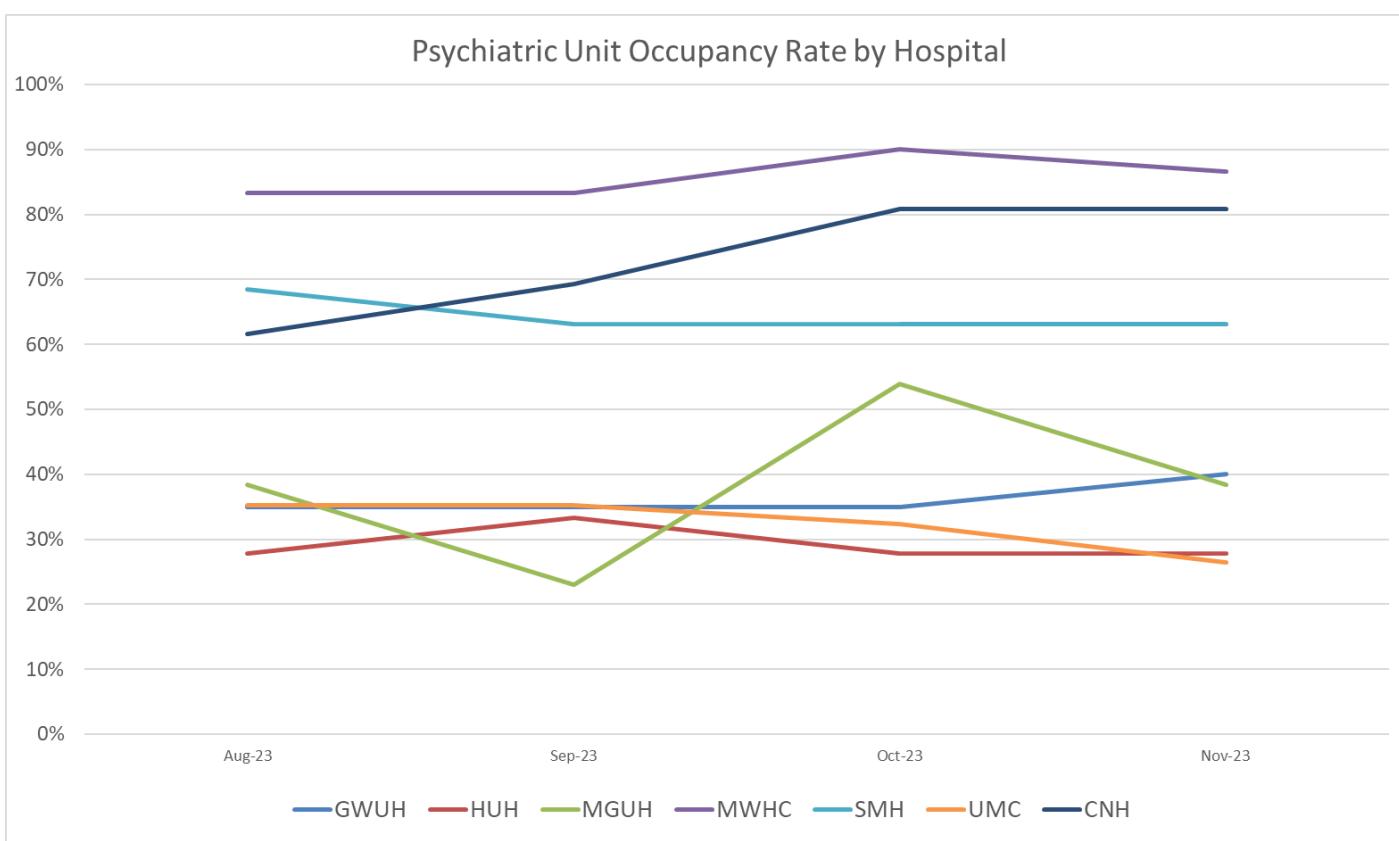


Occupancy Rates By Unit Type Acute Care Hospitals – 2023

OB-GYN Occupancy Rate by Hospital

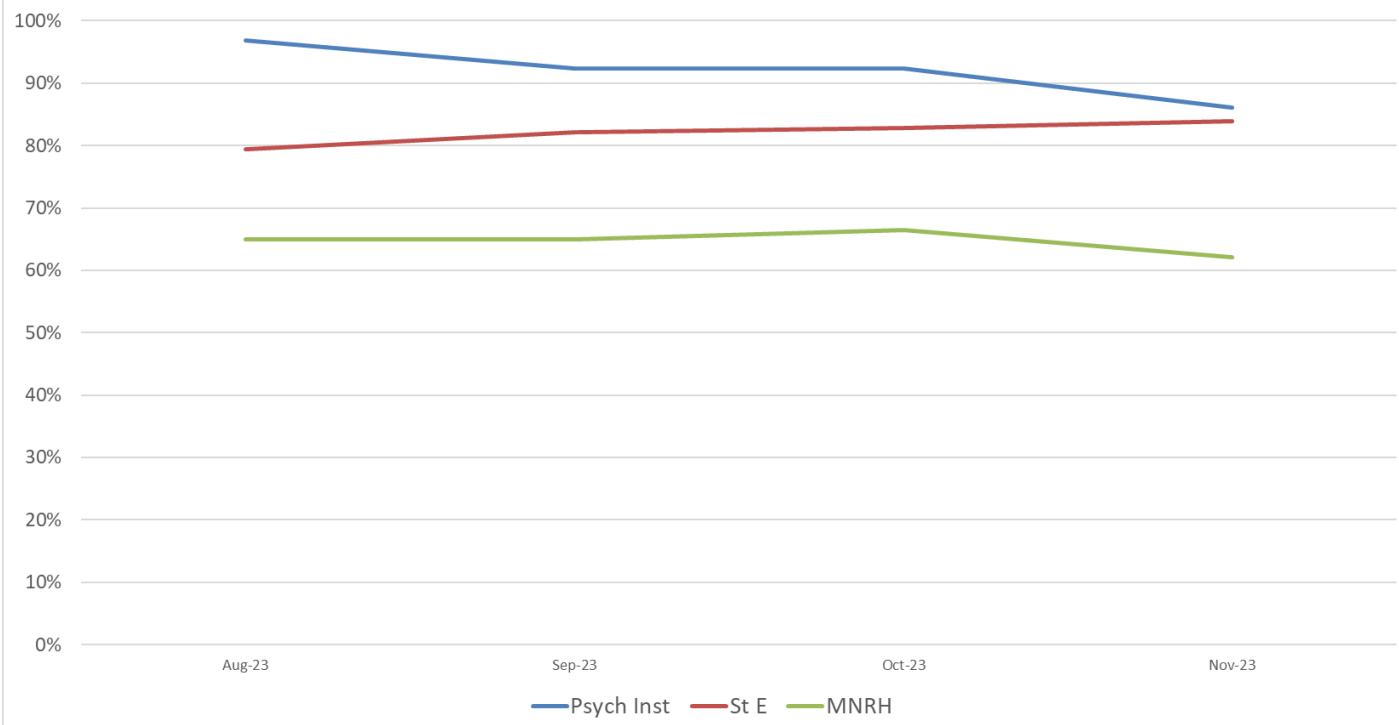


Psychiatric Unit Occupancy Rate by Hospital

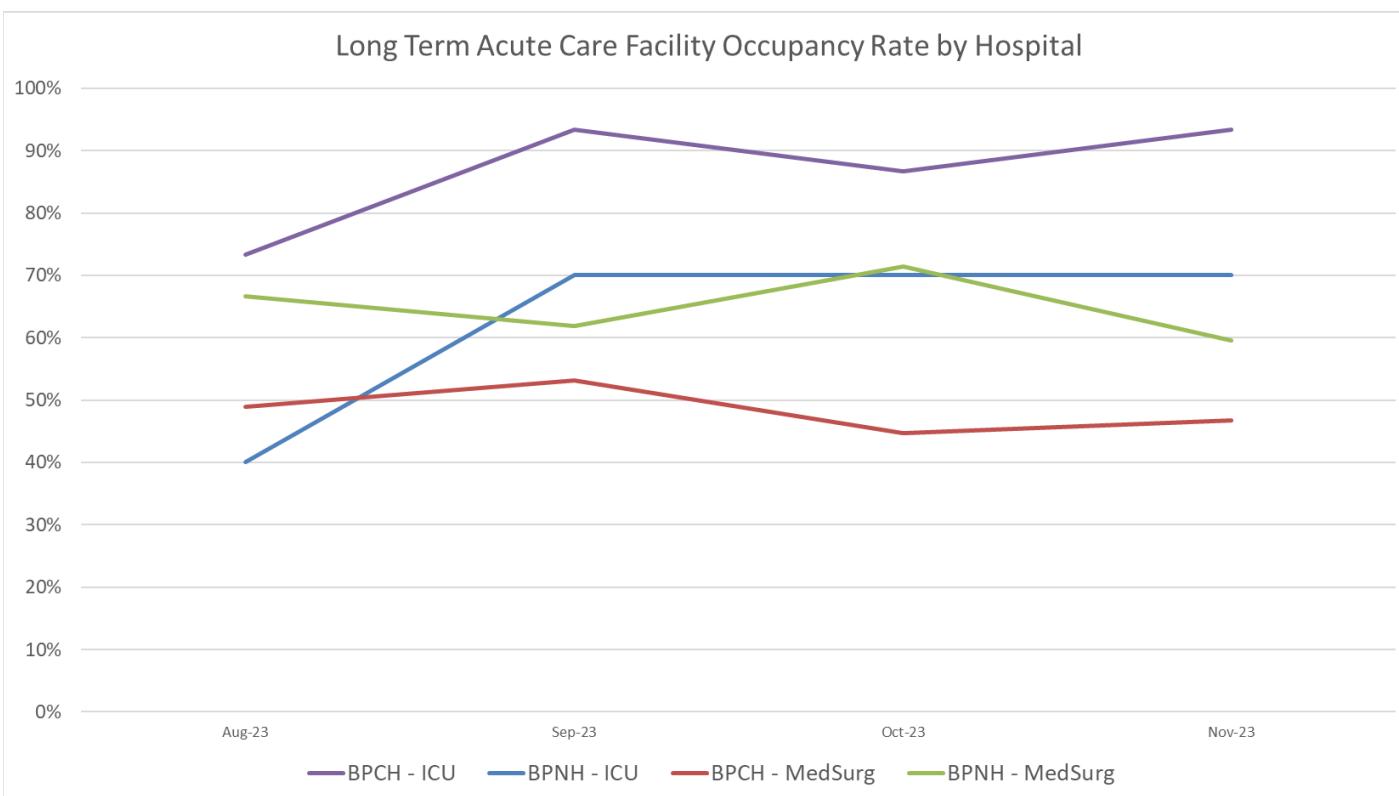


Occupancy Rates Specialty Hospitals - 2023

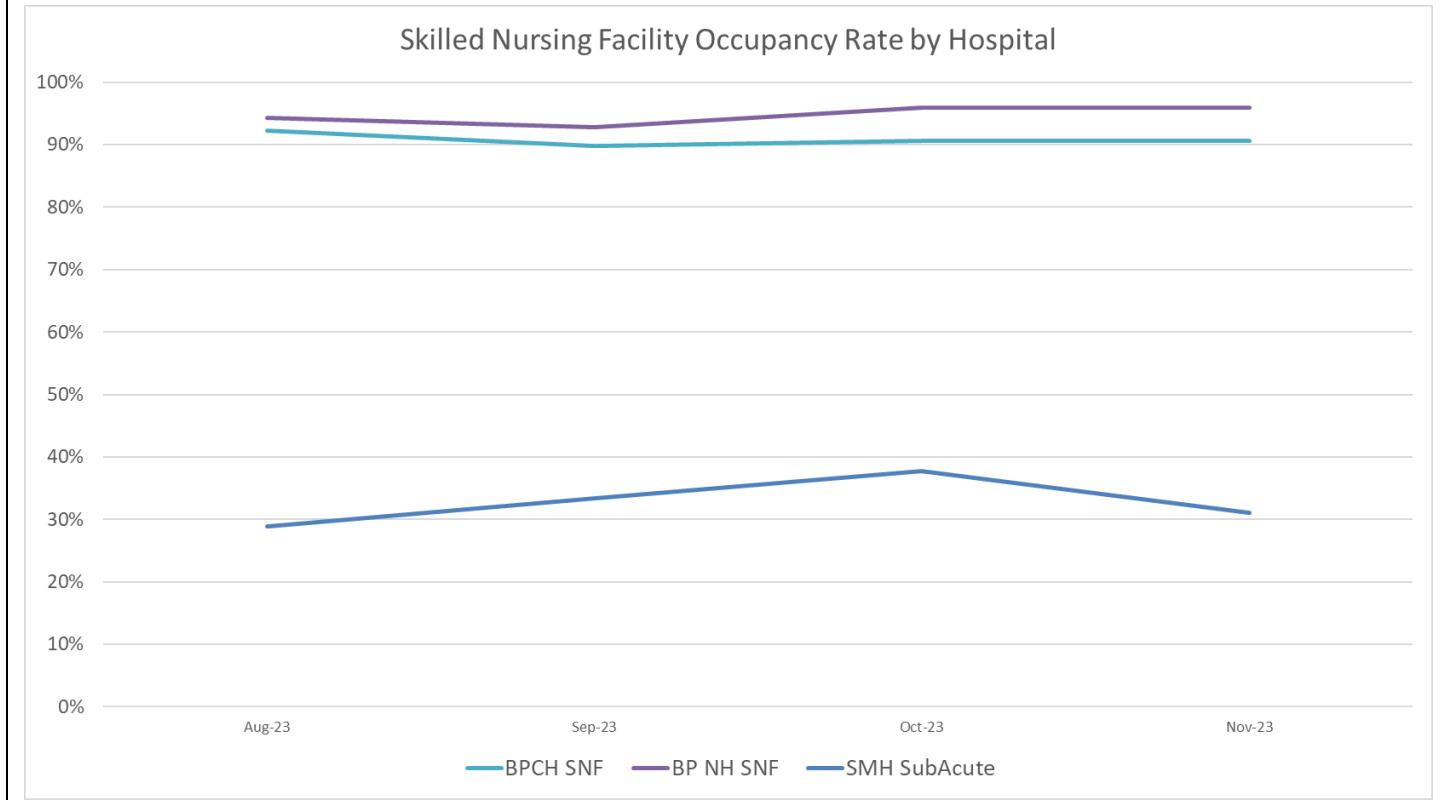
Specialty Facility Occupancy Rate by Hospital



Long Term Acute Care Facility Occupancy Rate by Hospital



Occupancy Rates Specialty Hospitals - 2023



*UMC closed their SNF unit in April 2020 during peak of COVID-19, They were therefore removed from this analysis.