

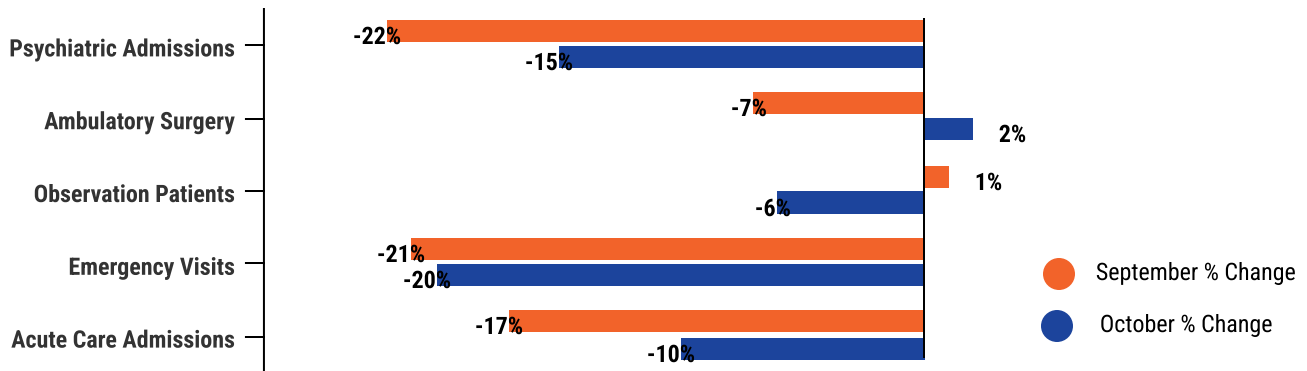
# Monthly Utilization Report

## October 2023

### Highlights

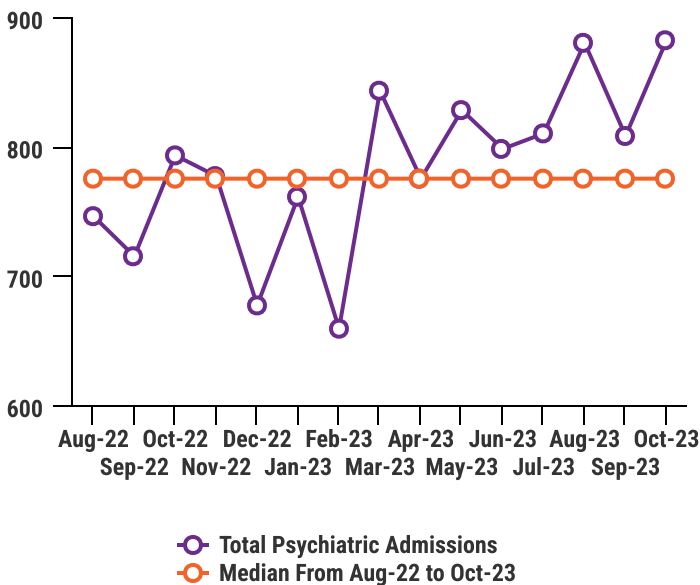
Utilization metrics continue to remain below pre-COVID baselines with the exception of Ambulatory Surgery and Observation Patients which are slightly above the baseline in October. See Fig. 1 below.

**Fig. 1: Hospital Utilization, Percentage Change September - October 2023 Compared to January 2020**

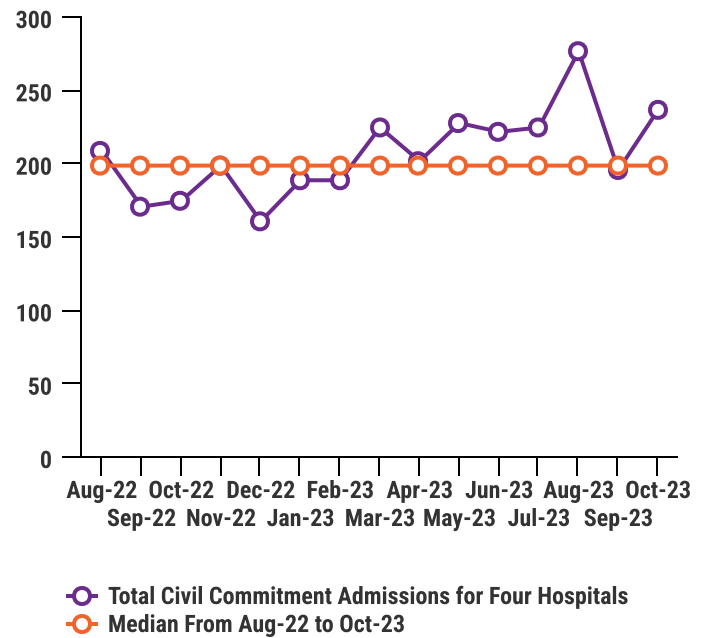


The recent pattern for psychiatric admissions across all nine hospitals still remains above the median. Civil commitment admission volumes went back up above the median after last month's decline (see Fig. 3), a shift mirrored by psychiatric admissions in October 2023 as depicted in Fig. 2.

**Fig. 2: Psychiatric Admissions Across All Nine Hospitals**



**Fig. 3: Civil Commitment Admissions**



# Table of Contents

<b>Admissions</b> .....	3
Table 1: Acute Care Hospitals – Current Admissions Compared to Previous Intervals.....	3
Table 2: Acute Care Hospitals – Admissions Previous 15 Months.....	3
Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months.....	3
Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals.....	4
Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital.....	4
Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months.....	4
<b>Patient Days</b> .....	5
Table 5: Patient Days for Acute Care and Specialty Care Hospitals-Current Compared to Previous Intervals.....	5
<b>Psychiatric Admissions and Patient Days</b> .....	6
Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals.....	6
Table 7: Psychiatric Admissions Previous 15 Months by Hospital.....	7
Chart 3: Acute Care Hospitals and Psychiatric Institutions - Psychiatric Admissions Aggregate Most Recent 15 Months....	7
Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital ( <b>NEW</b> ).....	8
Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months ( <b>NEW</b> ) .....	8
<b>Rehabilitation Admissions and Patient Days</b> .....	9
Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals .....	9
<b>Skilled Nursing Facility Admissions and Patient Days</b> .....	9
Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals .....	9
<b>Newborn and Neonatal ICU Data: Admissions and Patient Days</b> .....	10
Table 11: Newborn Admissions and Patient Days – Current Compared to Previous Intervals.....	10
Table 12: Newborn Admissions by Hospital Previous 15 Months.....	10
Chart 5: Newborn Admissions – Most Recent 15 Months.....	10
Table 13: Neonatal ICU Admissions and Patient Days – Current Compared to Previous Intervals.....	11
Table 14: Neonatal Admissions by Hospital Previous 15 Months.....	11
Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months.....	11
<b>Emergency Department Visits</b> .....	12
Table 15: Emergency Department Visits – Current Compared to Previous Intervals.....	12
Table 16: Emergency Department Visits by Hospital Previous 15 Months.....	12
Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months.....	12
<b>Ambulatory Surgeries</b> .....	13
Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals .....	13
<b>Observation Patients</b> .....	14
Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals .....	14
Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months.....	14
<b>Average Daily Census by Hospital by Service</b> .....	15

## Admissions

Note: In this section, “Admissions” excludes newborns and SNF patients

Table 1: Acute Care Hospitals - Current Admissions Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>ADMISSIONS</b>						
Acute						
Children's National Hospital	1,287	-1.83	1,151	-11.83	1,159	-3.83
George Washington University Hospital	1,535	22.80	1,464	15.43	1,372	-1.22
Howard University Hospital	634	4.28	619	-0.70	609	-1.62
MedStar Georgetown University Hospital	1,256	10.08	1,190	3.12	1,172	-0.17
MedStar Washington Hospital Center	2,572	5.58	2,499	3.54	2,443	0.96
Sibley Memorial Hospital	1,030	10.63	994	7.85	951	2.20
United Medical Center	230	4.07	264	-2.94	291	3.90
<b>ACUTE TOTAL</b>	<b>8544</b>	<b>8.18</b>	<b>8180</b>	<b>2.80</b>	<b>7996</b>	<b>-0.26</b>

Table 2: Acute Care Hospitals – Admissions Previous 15 Months

Acute Care Hospital Admissions - previous 15 months															
	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Children's National Hospital	1257	1347	1311	1231	1089	1150	1124	1300	1170	1211	1107	1069	1042	1123	1287
George Washington University Hospital	1329	1226	1250	1313	1276	1277	1293	1439	1287	1380	1434	1377	1464	1393	1535
Howard University Hospital	638	624	608	612	613	642	570	661	565	587	594	609	606	617	634
MedStar Georgetown University Hospital	1225	1096	1141	1223	1094	1187	1110	1219	1124	1207	1195	1136	1150	1164	1256
MedStar Washington Hospital Center	2513	2291	2436	2306	2284	2368	2309	2553	2432	2590	2514	2460	2558	2366	2572
Sibley Memorial Hospital	996	839	931	919	874	924	887	942	937	1019	1013	908	1018	935	1030
United Medical Center	296	298	221	282	308	299	289	320	294	296	319	293	282	279	230
<b>TOTAL</b>	<b>8254</b>	<b>7721</b>	<b>7898</b>	<b>7886</b>	<b>7538</b>	<b>7847</b>	<b>7582</b>	<b>8434</b>	<b>7809</b>	<b>8290</b>	<b>8176</b>	<b>7852</b>	<b>8120</b>	<b>7877</b>	<b>8544</b>
					lowest			highest							

Chart 1: Acute Care Hospitals – Aggregate Admissions Most Recent 15 Months

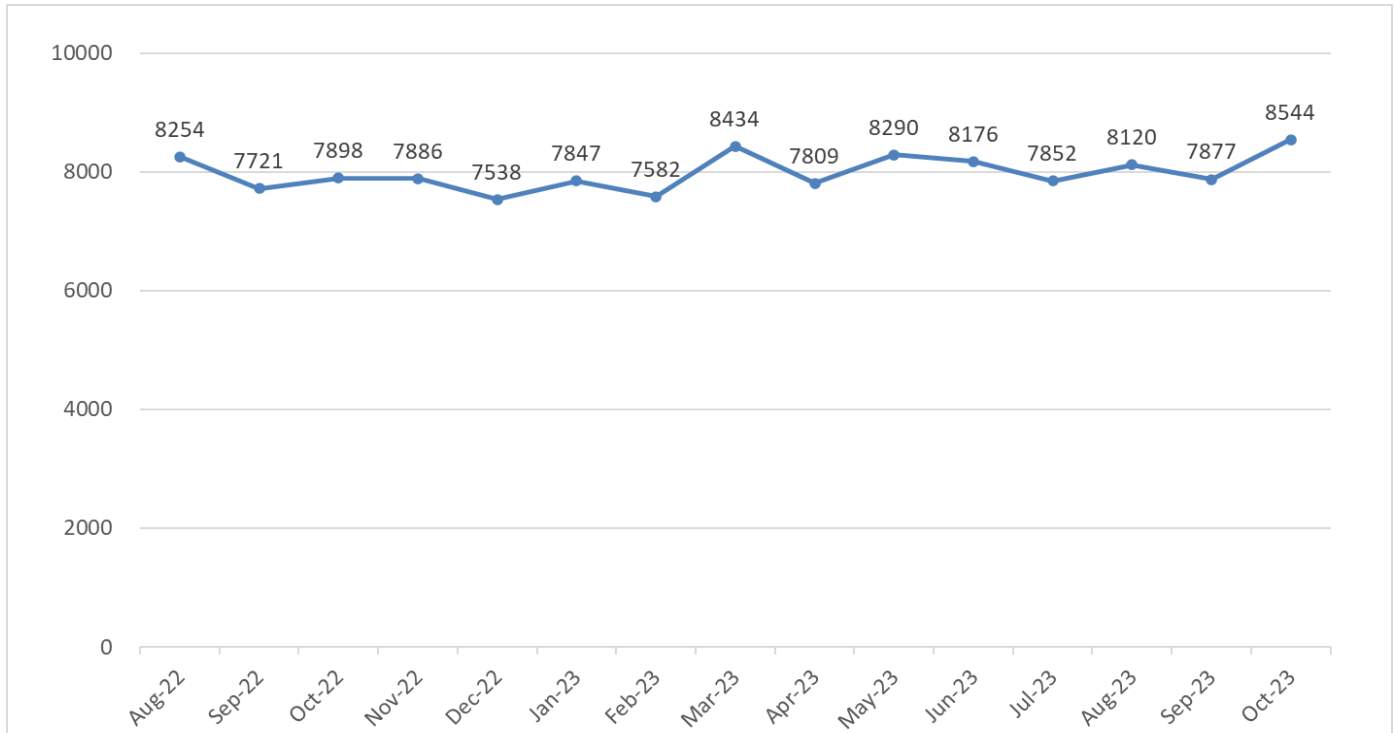


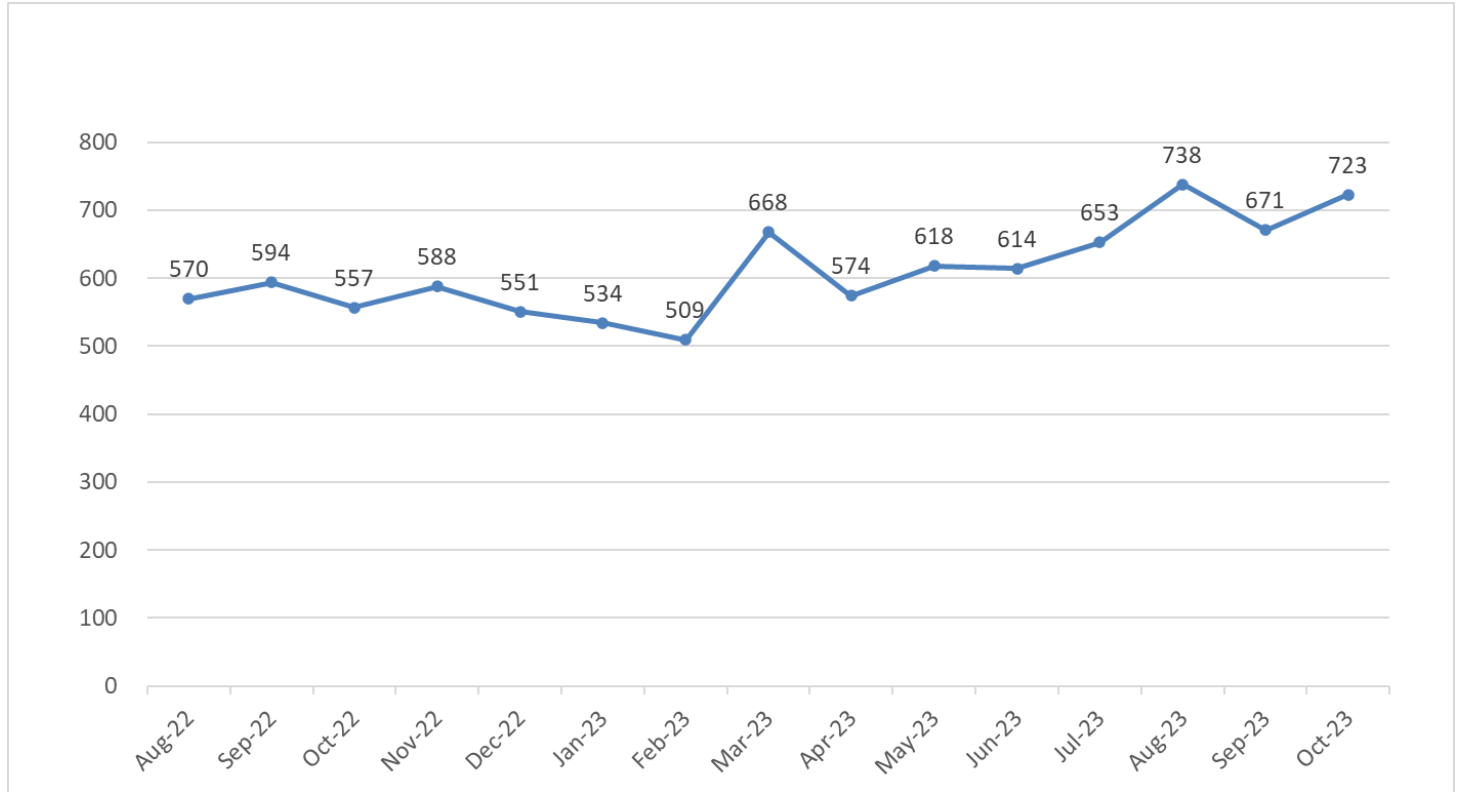
Table 3: Specialty Care Hospitals – Current Admissions Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>ADMISSIONS</b>						
Acute						
BridgePoint Hospital -Capitol Hill	42	-23.64	39	-21.33	44	-11.94
BridgePoint Hospital -National Harborside	38	52.00	37	11.00	36	0.95
MedStar National Rehabilitation Hospital	177	31.11	172	14.70	160	8.33
Psychiatric Institute of Washington	440	37.50	434	33.81	354	8.11
Saint Elizabeths Hospital	26	18.18	29	75.51	26	66.30
<b>ACUTE TOTAL</b>	<b>723</b>	<b>29.80</b>	<b>711</b>	<b>23.88</b>	<b>620</b>	<b>7.53</b>

Table 4: Specialty Care Hospitals – Admissions Previous 15 Months by Hospital

Specialty Hospital Admissions - previous 15 months															
	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
MedStar National Rehabilitation Hospital	152	162	135	143	162	136	154	176	157	155	165	161	174	164	177
Psychiatric Institute of Washington	332	321	320	338	286	277	253	378	320	363	348	388	458	404	440
Saint Elizabeths Hospital	11	16	22	20	24	24	20	32	22	20	28	30	32	28	26
BridgePoint Hospital -Capitol Hill	41	54	55	45	47	59	53	39	39	52	37	42	37	39	42
BridgePoint Hospital -National Harborside	34	41	25	42	32	38	29	43	36	28	36	32	37	36	38
<b>TOTAL</b>	<b>570</b>	<b>594</b>	<b>557</b>	<b>588</b>	<b>551</b>	<b>534</b>	<b>509</b>	<b>668</b>	<b>574</b>	<b>618</b>	<b>614</b>	<b>653</b>	<b>738</b>	<b>671</b>	<b>723</b>
					lowest			highest							

Chart 2: Specialty Care Hospitals – Aggregate Admissions Most Recent 15 Months



## Patient Days

Note: In this section, "Patient Days" excludes newborns and SNF patients

Table 5: Patient Days for Acute Care and Specialty Care Hospitals – Current Compared with Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>PATIENT DAYS</b>						
Acute						
Children's National Hospital	6,997	-6.62	6,667	-6.68	6,648	-1.34
George Washington University Hospital	8,650	5.05	8,202	1.51	8,206	-0.85
Howard University Hospital	3,379	-12.12	3,248	-14.25	3,539	-1.78
MedStar Georgetown University Hospital	9,905	-0.82	9,266	-7.26	9,581	-1.15
MedStar Washington Hospital Center	19,158	-7.58	19,037	-6.95	19,484	-1.92
Sibley Memorial Hospital	4,662	15.28	4,475	12.27	4,282	2.92
United Medical Center	1,524	8.55	1,615	-10.14	1,635	-8.54
<b>ACUTE TOTAL</b>	<b>54275</b>	<b>-2.62</b>	<b>52510</b>	<b>-4.95</b>	<b>53376</b>	<b>-1.39</b>
BridgePoint Hospital -Capitol Hill	1,048	-7.26	1,098	-6.07	1,203	-4.62
BridgePoint Hospital -National Harborside	1,155	-0.26	1,040	-10.37	1,054	-9.89
MedStar National Rehabilitation Hospital	2,831	2.46	2,750	-2.90	2,802	4.84
Psychiatric Institute of Washington	3,717	27.73	3,735	29.43	3,110	-0.25
Saint Elizabeths Hospital	7,502	21.63	7,357	17.29	6,862	15.27
<b>SPECIALTY TOTAL</b>	<b>16253</b>	<b>15.03</b>	<b>15981</b>	<b>11.59</b>	<b>15032</b>	<b>6.04</b>
<b>GRAND TOTAL</b>	<b>70528</b>	<b>0.95</b>	<b>68491</b>	<b>-1.54</b>	<b>68407</b>	<b>0.16</b>

## Psychiatric Admissions and Patient Days

Table 6: Psychiatric Admissions and Patient Days Current Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>PSYCH ADMISSIONS</b>						
Acute						
Children's National Hospital	73	4.29	58	6.10	54	0.31
George Washington University Hospital	59	51.28	51	38.18	46	30.12
Howard University Hospital	30	-16.67	29	-20.18	31	-21.19
MedStar Georgetown University Hospital	26	-29.73	29	-12.12	31	-4.64
MedStar Washington Hospital Center	111	-9.76	106	-0.94	111	3.50
Sibley Memorial Hospital	50	0.00	43	-3.76	45	9.29
United Medical Center	67	-30.21	79	-20.20	93	-7.51
<b>ACUTE TOTAL</b>	<b>416</b>	<b>-7.76</b>	<b>394</b>	<b>-4.06</b>	<b>412</b>	<b>0.24</b>
Specialty						
Psychiatric Institute of Washington	440	37.50	434	33.81	354	8.11
Saint Elizabeths Hospital	26	18.18	29	75.51	26	66.30
<b>SPECIALTY TOTAL</b>	<b>466</b>	<b>36.26</b>	<b>463</b>	<b>35.81</b>	<b>380</b>	<b>10.71</b>
<b>GRAND TOTAL</b>	<b>882</b>	<b>11.22</b>	<b>857</b>	<b>14.02</b>	<b>792</b>	<b>5.01</b>
<b>PSYCH PATIENT DAYS</b>						
Acute						
Children's National Hospital	661	0.92	610	4.75	623	7.38
George Washington University Hospital	245	13.95	228	20.81	233	29.37
Howard University Hospital	162	-12.90	158	-5.75	159	-13.95
MedStar Georgetown University Hospital	156	-29.73	151	-14.18	139	-13.86
MedStar Washington Hospital Center	815	9.25	798	1.53	780	-0.14
Sibley Memorial Hospital	381	-0.26	364	-5.62	375	-4.31
United Medical Center	282	-42.80	327	-34.84	411	-14.00
<b>ACUTE TOTAL</b>	<b>2702</b>	<b>-6.80</b>	<b>2637</b>	<b>-5.45</b>	<b>2719</b>	<b>-1.35</b>
Specialty						
Psychiatric Institute of Washington, D.C.	3,717	27.73	3,735	29.43	3,110	-0.25
Saint Elizabeths Hospital	7,502	21.63	7,357	17.29	6,862	15.27
<b>SPECIALTY TOTAL</b>	<b>11219</b>	<b>23.58</b>	<b>11092</b>	<b>21.11</b>	<b>9972</b>	<b>9.94</b>
<b>GRAND TOTAL</b>	<b>13921</b>	<b>16.23</b>	<b>13729</b>	<b>14.91</b>	<b>12691</b>	<b>7.31</b>

Table 7: Psychiatric Admissions Previous 15 Months by Hospital

Psychiatric Admissions - previous 15 months															
	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Children's National Hospital	45	49	70	53	50	64	40	55	54	66	49	46	48	53	73
George Washington University Hospital	32	39	39	40	38	45	56	53	56	36	40	37	48	45	59
Howard University Hospital	38	35	36	28	30	44	25	24	34	40	31	29	27	30	30
MedStar Georgetown University Hospital	29	33	37	32	30	36	23	45	32	33	26	26	26	35	26
MedStar Washington Hospital Center	107	90	123	119	100	120	98	104	116	131	116	110	113	93	111
Sibley Memorial Hospital	48	35	50	46	40	48	48	53	43	43	52	40	37	41	50
United Medical Center	104	97	96	101	79	103	96	99	98	96	108	104	91	79	67
Psychiatric Institute of Washington	332	321	320	338	286	277	253	378	320	363	348	388	458	404	440
Saint Elizabeths Hospital	11	16	22	20	24	24	20	32	22	20	28	30	32	28	26
<b>TOTAL</b>	<b>746</b>	<b>715</b>	<b>793</b>	<b>777</b>	<b>677</b>	<b>761</b>	<b>659</b>	<b>843</b>	<b>775</b>	<b>828</b>	<b>798</b>	<b>810</b>	<b>880</b>	<b>808</b>	<b>882</b>
					lowest			highest							

Chart 3: Acute Care Hospitals and Psychiatric Institutions– Psychiatric Admissions Aggregate Most Recent 15 Months

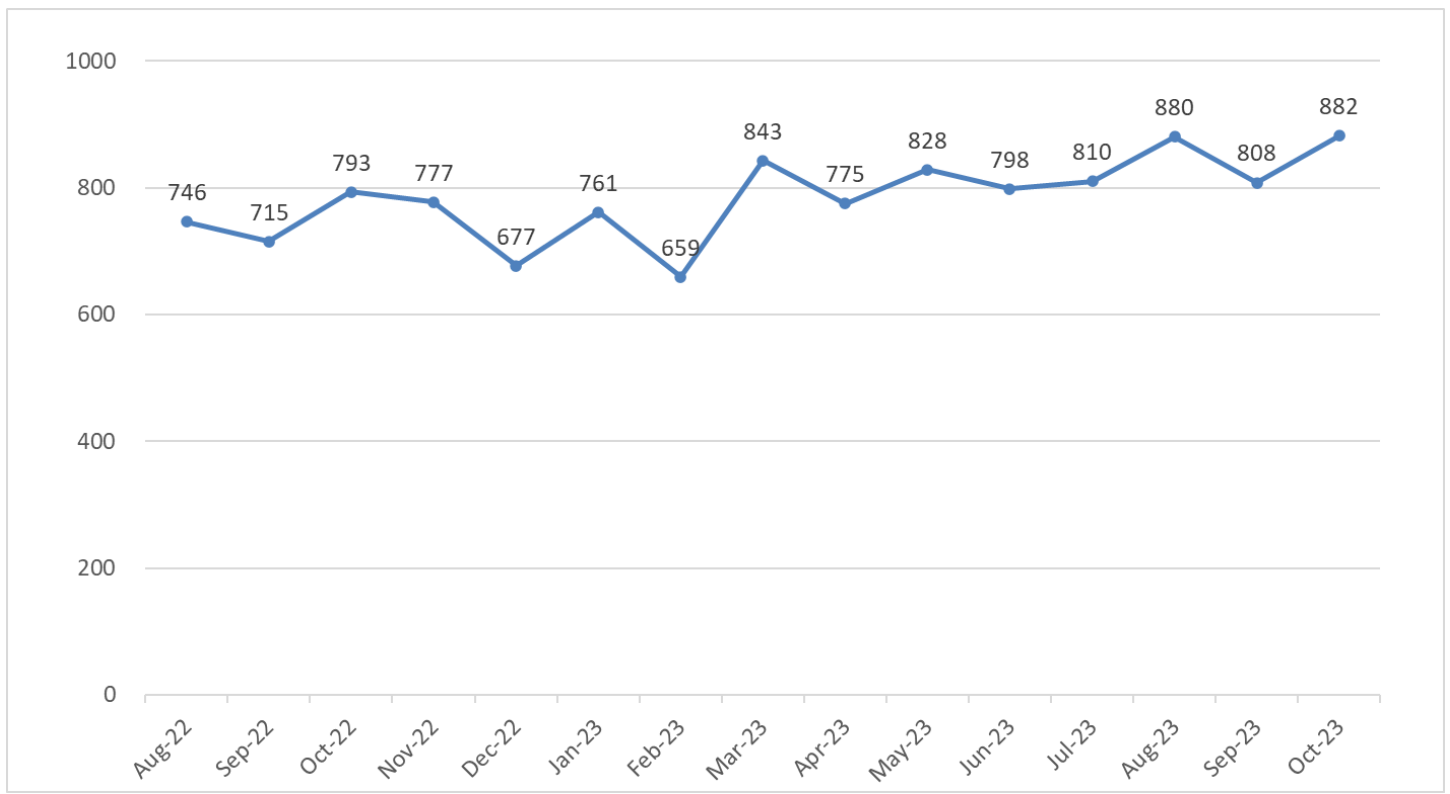
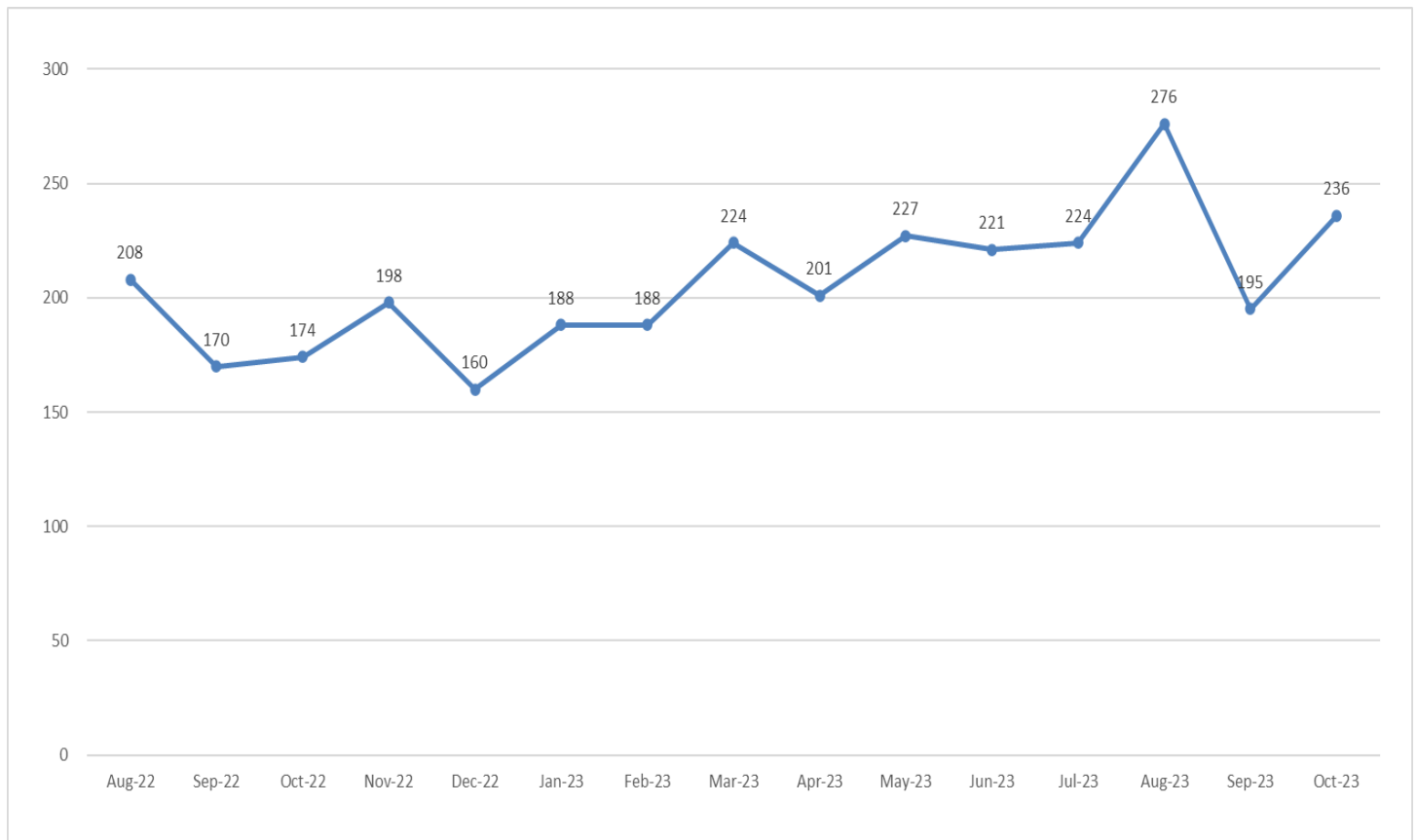


Table 8: Civil Commitment Admissions – Admissions Previous 15 Months by Hospital

Civil Commitment Admissions - previous 15 months															
	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
MedStar Washington Hospital Center	45	28	41	46	30	27	33	36	42	57	38	43	50	22	45
Psychiatric Institute of Washington, D.C	98	93	85	97	91	97	101	118	102	112	112	120	164	130	156
Saint Elizabeth's Hospital	2	0	4	0	4	3	5	6	3	3	4	5	3	3	0
United Medical Center	63	49	44	55	35	61	49	64	54	55	67	56	59	40	35
<b>TOTAL</b>	<b>208</b>	<b>170</b>	<b>174</b>	<b>198</b>	<b>160</b>	<b>188</b>	<b>188</b>	<b>224</b>	<b>201</b>	<b>227</b>	<b>221</b>	<b>224</b>	<b>276</b>	<b>195</b>	<b>236</b>
					lowest			highest							

Chart 4: Civil Commitment Admissions – Aggregate Admissions Most Recent 15 Months





## Rehabilitation Admissions and Patient Days

Table 9: Rehabilitation Admissions and Patient Days Current Compared with Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>REHAB ADMISSIONS</b>						
<b>Acute</b>						
George Washington University Hospital	34	25.93	33	7.69	31	6.20
<b>Subacute Rehab</b>						
MedStar National Rehabilitation Hospital	177	31.11	172	14.70	160	8.33
<b>GRAND TOTAL</b>	<b>211</b>	<b>30.25</b>	<b>204</b>	<b>13.52</b>	<b>192</b>	<b>7.98</b>
<b>REHAB PATIENT DAYS</b>						
<b>Acute</b>						
George Washington University Hospital	357	11.21	372	17.00	377	2.14
<b>Subacute Rehab</b>						
MedStar National Rehabilitation Hospital	2,831	2.46	2,750	-2.90	2,802	4.84
<b>GRAND TOTAL</b>	<b>3188</b>	<b>3.37</b>	<b>3122</b>	<b>-0.89</b>	<b>3179</b>	<b>4.51</b>

## Skilled Nursing Facility Admissions and Patient Days

Table 10: SNF Admissions and Patient Days Current Compared with Previous Intervals\*

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>SNF ADMISSIONS</b>						
<b>Acute</b>						
Sibley Memorial Hospital	26	44.44	26	10.00	20	-25.94
<b>ACUTE TOTAL</b>	<b>26</b>	<b>44.44</b>	<b>26</b>	<b>10.00</b>	<b>20</b>	<b>-25.94</b>
<b>Specialty</b>						
BridgePoint Hospital -Capitol Hill	27	92.86	24	39.22	19	12.62
BridgePoint Hospital -National Harborside	16	-20.00	18	-8.47	16	-11.11
<b>SPECIALTY TOTAL</b>	<b>43</b>	<b>26.47</b>	<b>42</b>	<b>13.64</b>	<b>35</b>	<b>0.47</b>
<b>GRAND TOTAL</b>	<b>69</b>	<b>32.69</b>	<b>67</b>	<b>12.22</b>	<b>55</b>	<b>-10.92</b>
<b>SNF PATIENT DAYS</b>						
<b>Acute</b>						
Sibley Memorial Hospital	532	7.69	468	-4.03	435	-18.75
<b>ACUTE TOTAL</b>	<b>532</b>	<b>7.69</b>	<b>468</b>	<b>-4.03</b>	<b>435</b>	<b>-18.75</b>
<b>Specialty</b>						
BridgePoint Hospital -Capitol Hill	3,280	-7.58	3,261	-6.46	3,369	-2.09
BridgePoint Hospital -National Harborside	3,696	1.45	3,596	0.14	3,593	3.75
<b>SPECIALTY TOTAL</b>	<b>6976</b>	<b>-3.00</b>	<b>6857</b>	<b>-3.11</b>	<b>6962</b>	<b>0.84</b>
<b>GRAND TOTAL</b>	<b>7508</b>	<b>-2.32</b>	<b>7325</b>	<b>-3.17</b>	<b>7397</b>	<b>-0.57</b>

\*UMC closed their SNF unit in April 2020 during peak of COVID-19, They were therefore removed from this analysis.

## Newborn and Neonatal ICU Data: Admissions and Patient Days

Table 11: Newborn Admissions and Patient Days– Current Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>NEWBORN ADMISSIONS</b>						
George Washington University Hospital	168	17.48	167	-7.56	148	-24.15
Howard University Hospital	105	47.89	101	31.30	95	31.98
MedStar Georgetown University Hospital	78	1.30	70	-4.52	66	-0.32
MedStar Washington Hospital Center	281	-14.33	292	-6.42	294	-3.23
Sibley Memorial Hospital	320	0.95	318	-1.14	318	0.26
<b>ACUTE TOTAL</b>	<b>952</b>	<b>1.71</b>	<b>947</b>	<b>-1.73</b>	<b>920</b>	<b>-3.49</b>
<b>NEWBORN PATIENT DAYS</b>						
George Washington University Hospital	312	22.83	302	-1.31	265	-25.54
Howard University Hospital	318	-13.59	377	3.67	344	-3.01
MedStar Georgetown University Hospital	187	6.25	163	-1.61	155	1.42
MedStar Washington Hospital Center	1,311	-16.44	1,324	-4.36	1,316	-7.38
Sibley Memorial Hospital	893	5.06	853	4.24	823	-1.10
<b>ACUTE TOTAL</b>	<b>3021</b>	<b>-6.09</b>	<b>3019</b>	<b>-0.63</b>	<b>2903</b>	<b>-6.85</b>

Table 12: Newborn Admissions by Hospital Previous 15 Months

Newborn Admissions - previous 15 months															
	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
George Washington University Hospital	246	153	143	155	113	135	120	152	130	148	158	159	181	152	168
Howard University Hospital	84	75	71	78	94	102	80	97	93	89	91	109	102	95	105
MedStar Georgetown University Hospital	82	62	77	78	65	58	62	59	69	60	69	65	63	70	78
MedStar Washington Hospital Center	323	284	328	306	312	309	284	289	278	297	283	297	304	290	281
Sibley Memorial Hospital	339	308	317	291	343	316	299	315	301	345	321	326	328	305	320
<b>TOTAL</b>	<b>1074</b>	<b>882</b>	<b>936</b>	<b>908</b>	<b>927</b>	<b>920</b>	<b>845</b>	<b>912</b>	<b>871</b>	<b>939</b>	<b>922</b>	<b>956</b>	<b>978</b>	<b>912</b>	<b>952</b>
					lowest			highest							

Chart 5: Newborn Admissions – Most Recent 15 Months

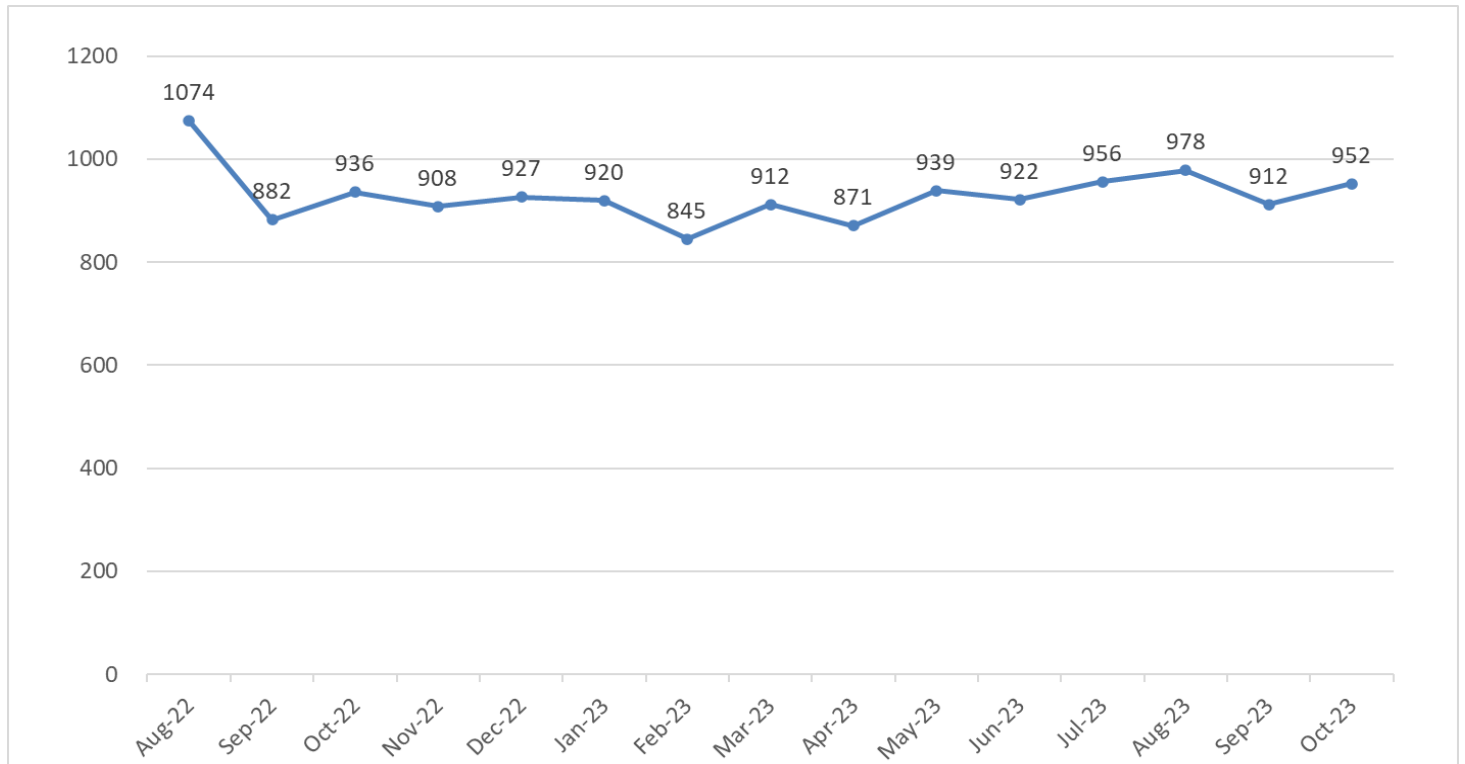


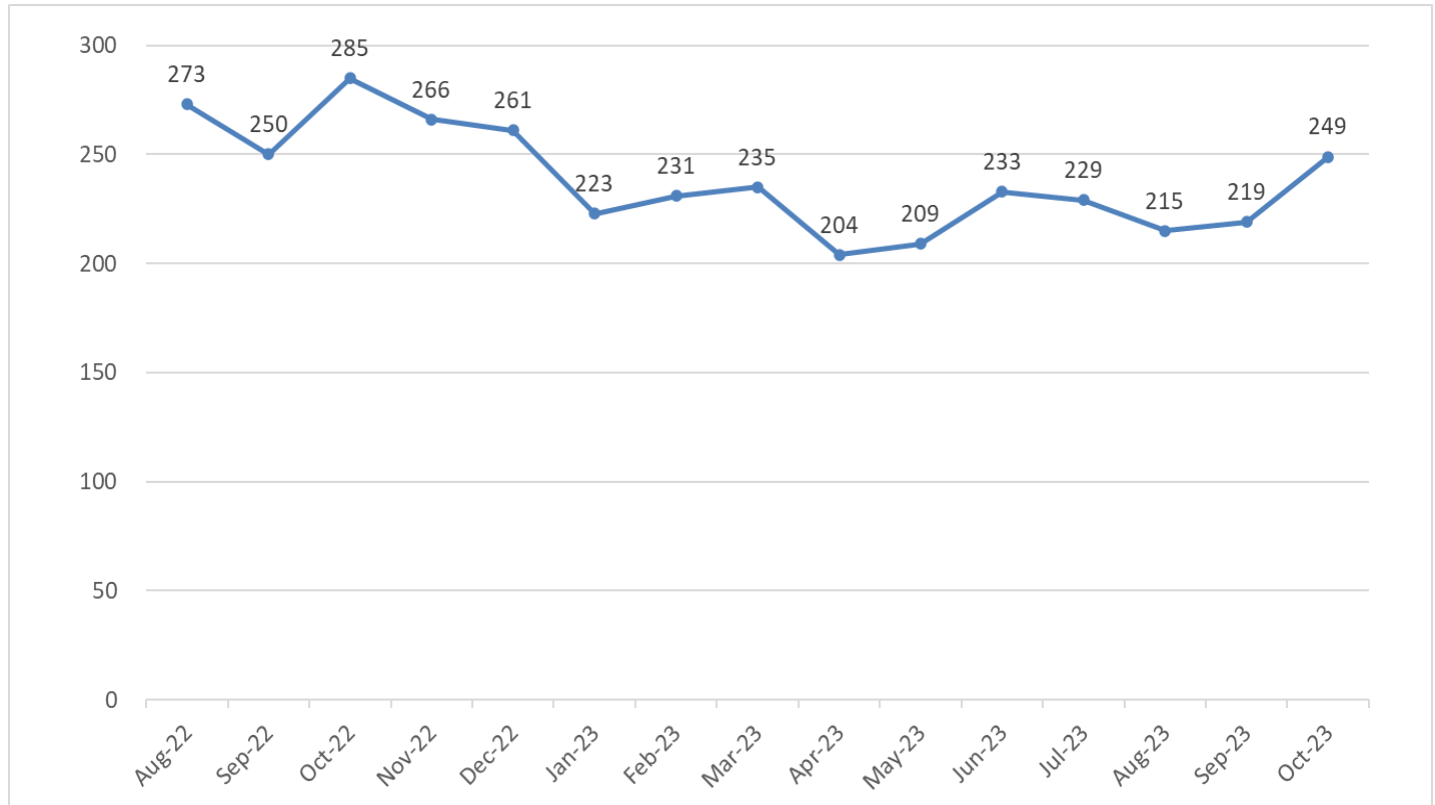
Table 13: Neonatal ICU Admissions and Patient Days– Current Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>NEONATAL ADMISSIONS</b>						
Children's National Hospital	73	-24.74	66	-22.96	73	-6.81
George Washington University Hospital	29	38.10	28	12.00	22	-22.38
Howard University Hospital	2	-66.67	2	-61.11	4	-15.87
MedStar Georgetown University Hospital	26	0.00	24	-14.12	26	-5.11
MedStar Washington Hospital Center	119	-11.85	107	-13.94	105	-5.47
<b>ACUTE TOTAL</b>	<b>249</b>	<b>-12.63</b>	<b>228</b>	<b>-15.47</b>	<b>231</b>	<b>-7.99</b>
<b>NEONATAL PATIENT DAYS</b>						
Children's National Hospital	2,050	-2.43	2,043	-0.79	1,972	-3.33
George Washington University Hospital	428	22.29	388	6.88	368	2.77
Howard University Hospital	24	-74.47	59	-18.06	76	16.39
MedStar Georgetown University Hospital	326	-7.91	348	-14.65	409	-3.41
MedStar Washington Hospital Center	861	-17.37	854	-3.72	850	-10.21
<b>ACUTE TOTAL</b>	<b>3689</b>	<b>-6.39</b>	<b>3692</b>	<b>-2.56</b>	<b>3675</b>	<b>-4.13</b>

Table 14: Neonatal Admissions by Hospital Previous 15 Months

Neonatal Admissions - previous 15 months															
	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Children's National Hospital	88	72	97	104	87	78	73	79	57	75	59	66	65	60	73
George Washington University Hospital	31	23	21	18	17	20	25	14	22	22	19	26	23	32	29
Howard University Hospital	2	10	6	10	5	2	13	2	3	2	4	5	2	3	2
MedStar Georgetown University Hospital	29	30	26	29	28	21	25	29	30	27	23	31	25	22	26
MedStar Washington Hospital Center	123	115	135	105	124	102	95	111	92	83	128	101	100	102	119
<b>TOTAL</b>	<b>273</b>	<b>250</b>	<b>285</b>	<b>266</b>	<b>261</b>	<b>223</b>	<b>231</b>	<b>235</b>	<b>204</b>	<b>209</b>	<b>233</b>	<b>229</b>	<b>215</b>	<b>219</b>	<b>249</b>
					lowest			highest							

Chart 6: Neonatal Admissions Aggregate Most Recent 15 Months



## Emergency Department Visits

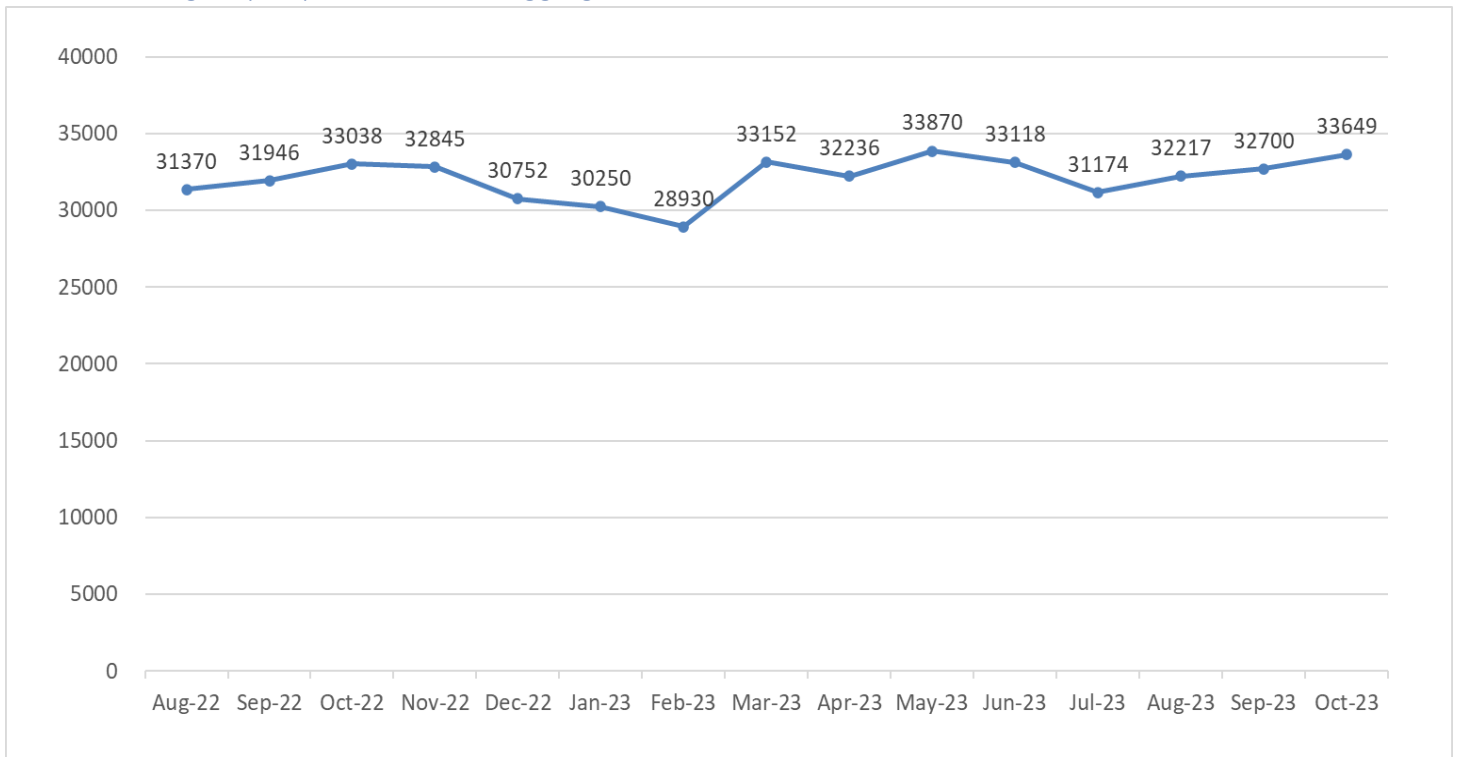
Table 15: Emergency Department Visits– Current Compared to Previous Intervals

	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>EMERGENCY DEPARTMENT VISITS</b>						
Children's National Hospital	6,060	-10.69	5,586	-14.08	6,148	-0.92
Children's National Hospital at UMC	2,324	-26.46	2,082	-26.51	2,208	-9.78
George Washington University Hospital	4,916	30.54	5,053	44.48	4,417	15.29
Howard University Hospital	4,248	-2.72	4,331	0.60	4,172	3.25
MedStar Georgetown University Hospital	2,681	10.79	2,738	13.40	2,596	0.45
MedStar Washington Hospital Center	7,172	13.34	6,836	7.30	6,475	-0.97
Sibley Memorial Hospital	3,383	8.67	3,294	7.14	3,140	8.53
United Medical Center	2,865	-7.55	2,935	-5.97	2,919	-1.73
<b>ACUTE TOTAL</b>	<b>33649</b>	<b>1.85</b>	<b>32855</b>	<b>2.30</b>	<b>32074</b>	<b>1.79</b>

Table 16: Emergency Department Visits by Hospital Previous 15 Months

Emergency Department Admissions - previous 15 months															
	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Children's National Hospital @ UMC	2293	3048	3160	3105	2327	1876	1865	2547	2349	2353	2162	1659	1675	2248	2324
Children's National Hospital	6092	6626	6785	6706	7230	5830	5987	6810	6568	6416	6556	4911	4825	5872	6060
George Washington University Hospital	3288	3438	3766	3693	3688	3752	3825	4214	4046	4636	4927	5058	5160	5083	4916
Howard University Hospital	4331	4216	4367	4294	3818	4092	3815	4265	4152	4218	4116	4306	4371	4373	4248
MedStar Georgetown University Hospital	2454	2370	2420	2539	2288	2639	2339	2654	2642	2838	2384	2617	2652	2882	2681
MedStar Washington Hospital Center	6714	6071	6328	6418	5748	6221	5828	6626	6442	6941	6518	6452	7064	6273	7172
Sibley Memorial Hospital	3018	3093	3113	3143	2798	2908	2727	3135	3129	3373	3434	3150	3393	3107	3383
United Medical Center	3180	3084	3099	2947	2855	2932	2544	2901	2908	3095	3021	3021	3077	2862	2865
<b>TOTAL</b>	<b>31370</b>	<b>31946</b>	<b>33038</b>	<b>32845</b>	<b>30752</b>	<b>30250</b>	<b>28930</b>	<b>33152</b>	<b>32236</b>	<b>33870</b>	<b>33118</b>	<b>31174</b>	<b>32217</b>	<b>32700</b>	<b>33649</b>
					lowest			highest							

Chart 7: Emergency Department Visits Aggregate – Most Recent 15 Months



## Ambulatory Surgeries

Table 17: Ambulatory Surgeries by Hospital Current Compared with Previous Intervals

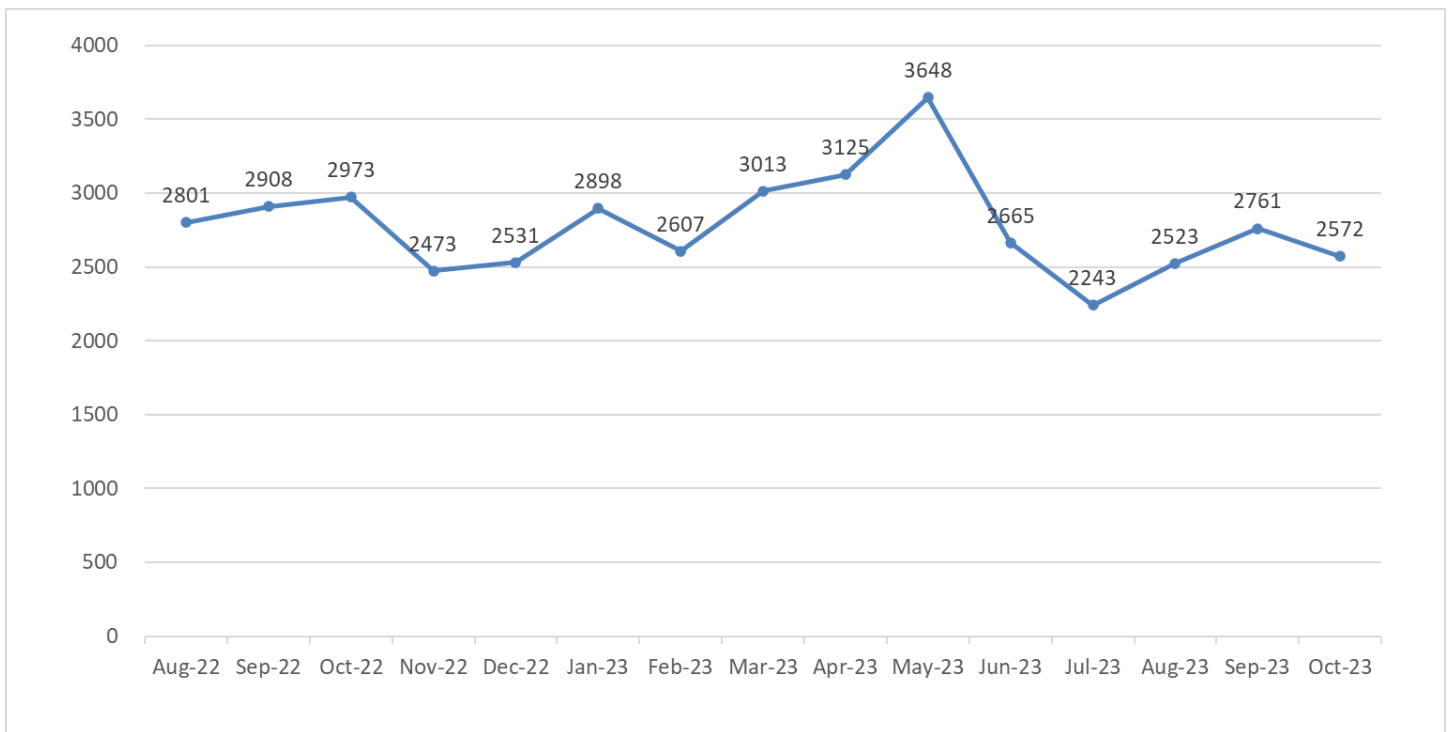
	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>AMBULATORY SURGERIES</b>						
Children's National Hospital	1,310	10.74	1,337	8.90	1,296	12.25
George Washington University Hospital	1,131	11.98	1,121	12.02	1,058	-9.68
Howard University Hospital	626	3.64	572	0.88	552	9.01
MedStar Georgetown University Hospital	763	9.00	756	7.79	735	8.99
MedStar Washington Hospital Center	963	16.30	882	5.58	873	6.00
Sibley Memorial Hospital	744	12.56	706	7.68	724	14.64
United Medical Center	100	0.00	105	25.60	108	30.90
<b>ACUTE TOTAL</b>	<b>5637</b>	<b>10.83</b>	<b>5479</b>	<b>8.04</b>	<b>5344</b>	<b>5.98</b>

## Observation Patients

Table 18: Observation Admissions by Hospital Current Compared with Previous Intervals

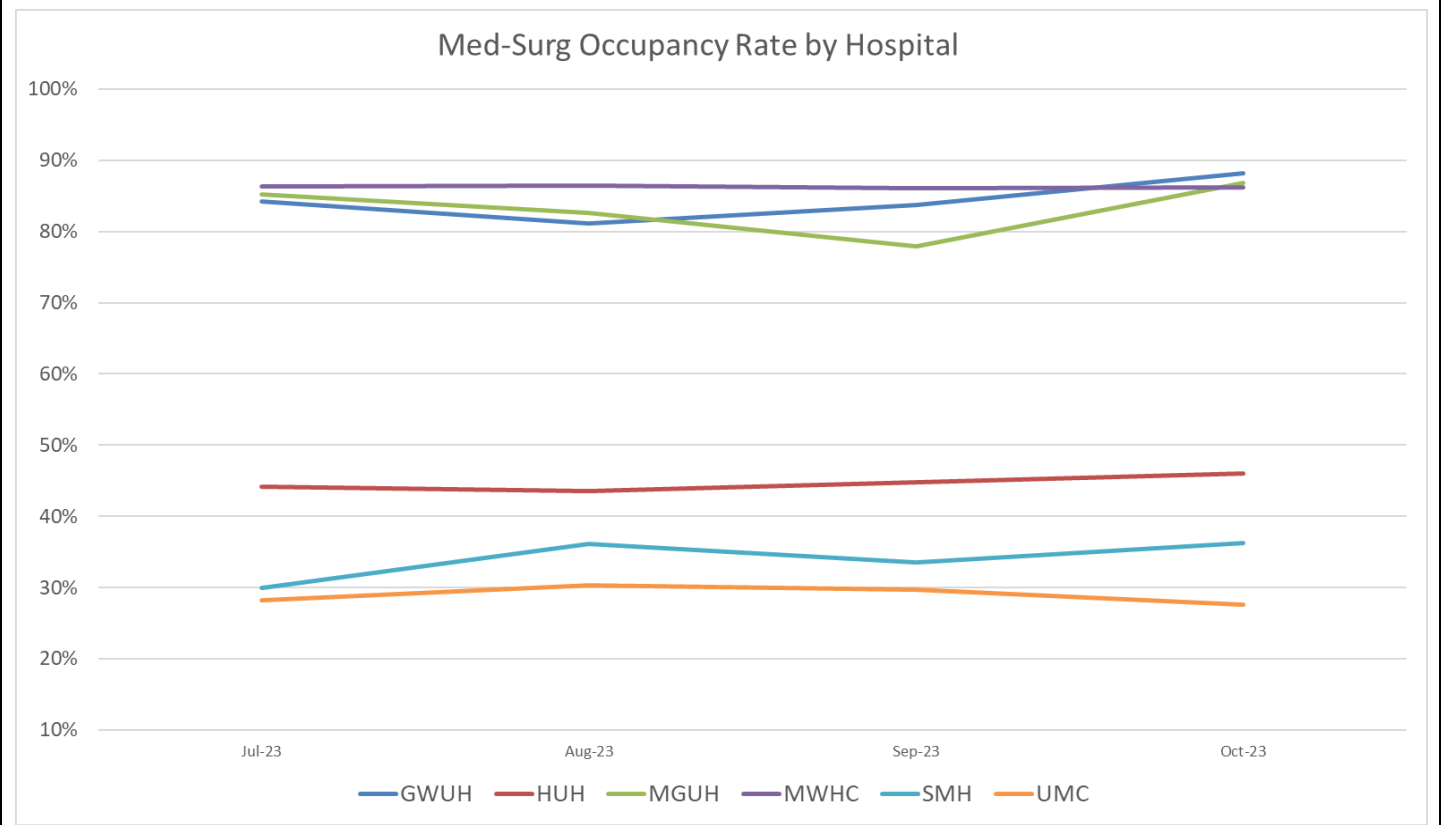
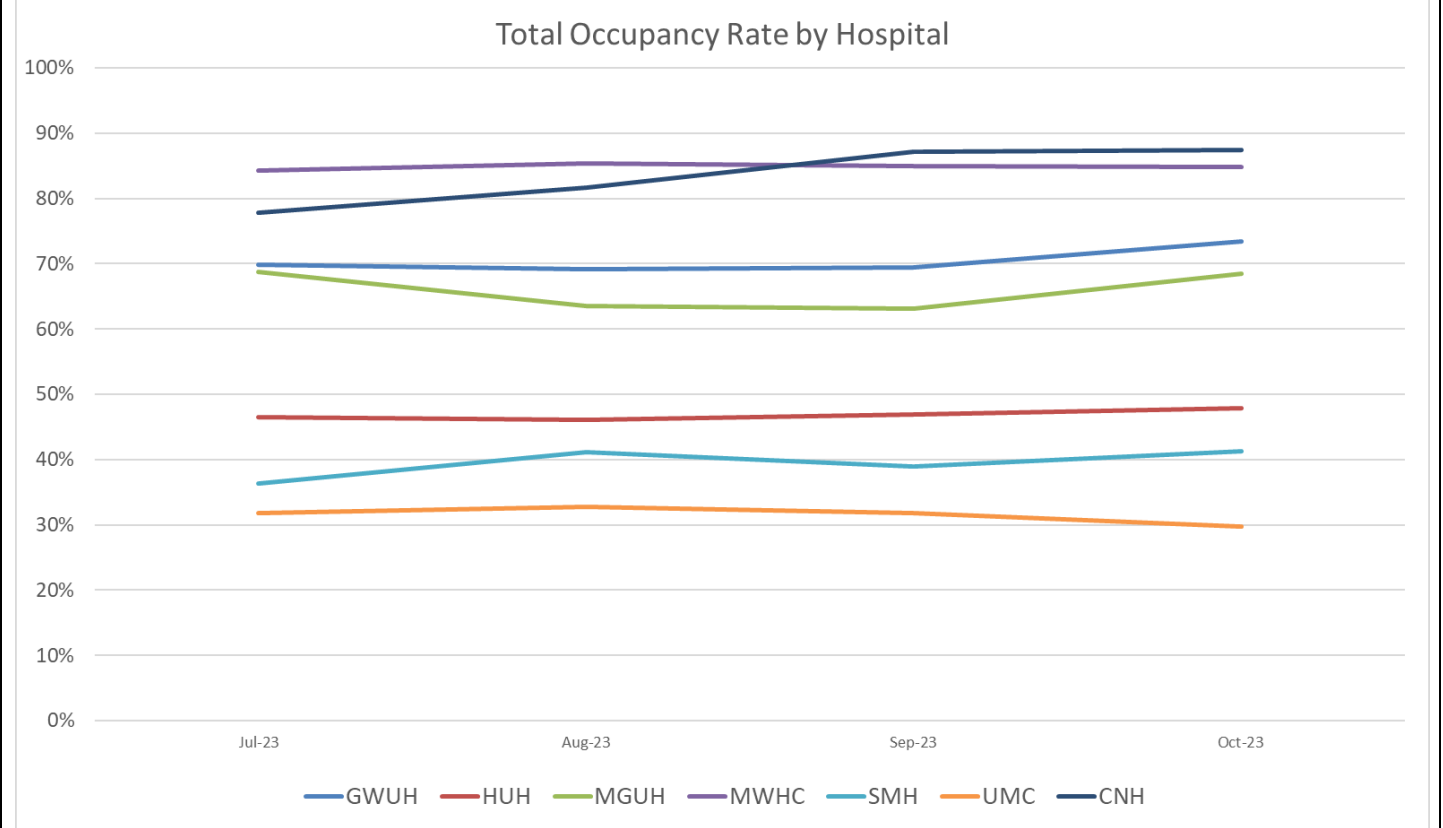
	CURRENT MONTH		LAST 3 MONTHS		LAST 12 MONTHS	
	Actual This Year	% Change From Last Year	Average This Year	% Change From Last Year	Average This Year	% Change From Last Year
<b>OBSERVATIONS PATIENTS</b>						
<b>Acute</b>						
Children's National Hospital	1,010	-25.41	1,021	-21.71	1,139	1.73
George Washington University Hospital	74	-33.33	99	-7.48	111	2.31
Howard University Hospital	125	-34.55	132	-31.20	167	-12.24
MedStar Georgetown University Hospital	269	8.47	289	15.31	264	5.86
MedStar Washington Hospital Center	597	8.94	579	10.49	566	2.44
Sibley Memorial Hospital	335	-5.90	331	-5.88	349	20.52
United Medical Center*	162	-1.82	168	1.82	160	-0.21
<b>ACUTE TOTAL</b>	<b>2572</b>	<b>-13.49</b>	<b>2619</b>	<b>-9.51</b>	<b>2755</b>	<b>3.21</b>

Chart 8: Observation Patient Admissions Aggregate – Most Recent 15 Months



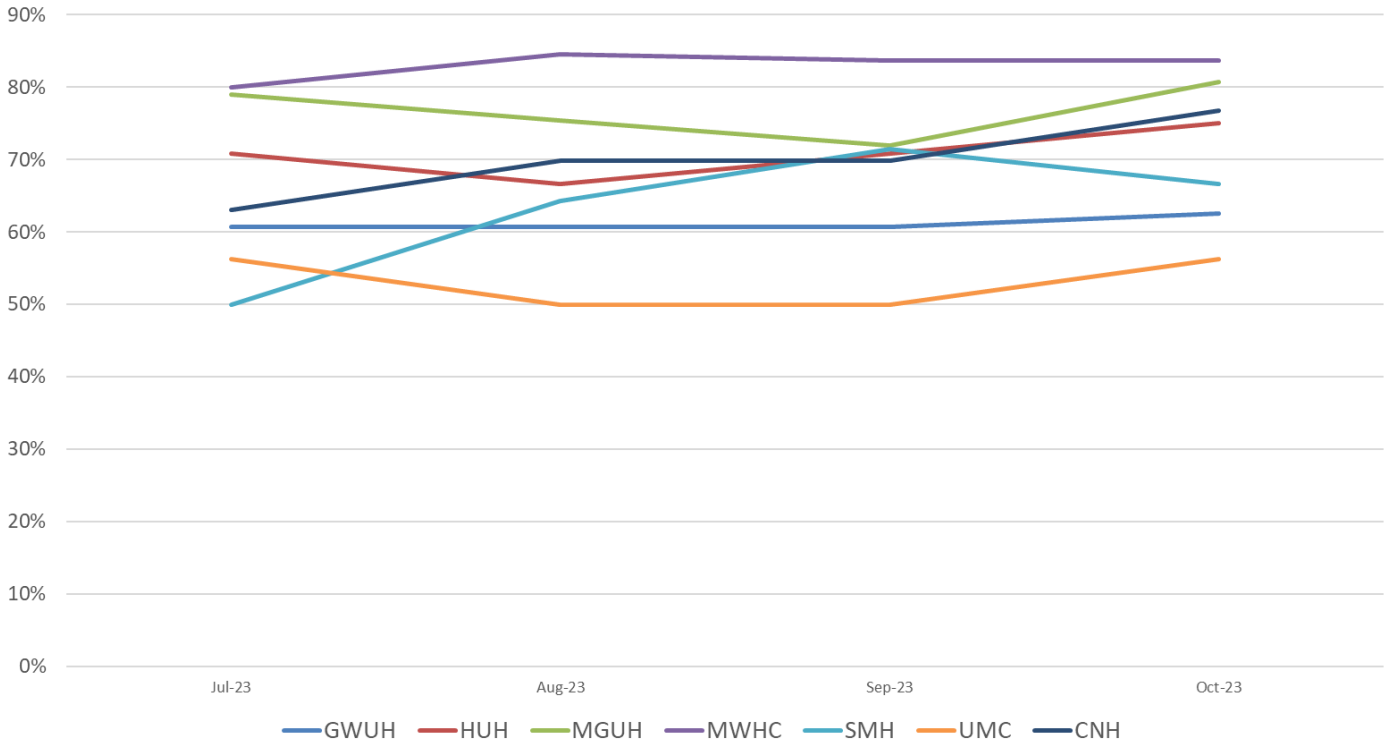
Average Daily Census By Hospital By Service

Occupancy Rates By Unit Type Acute Care Hospitals – 2023

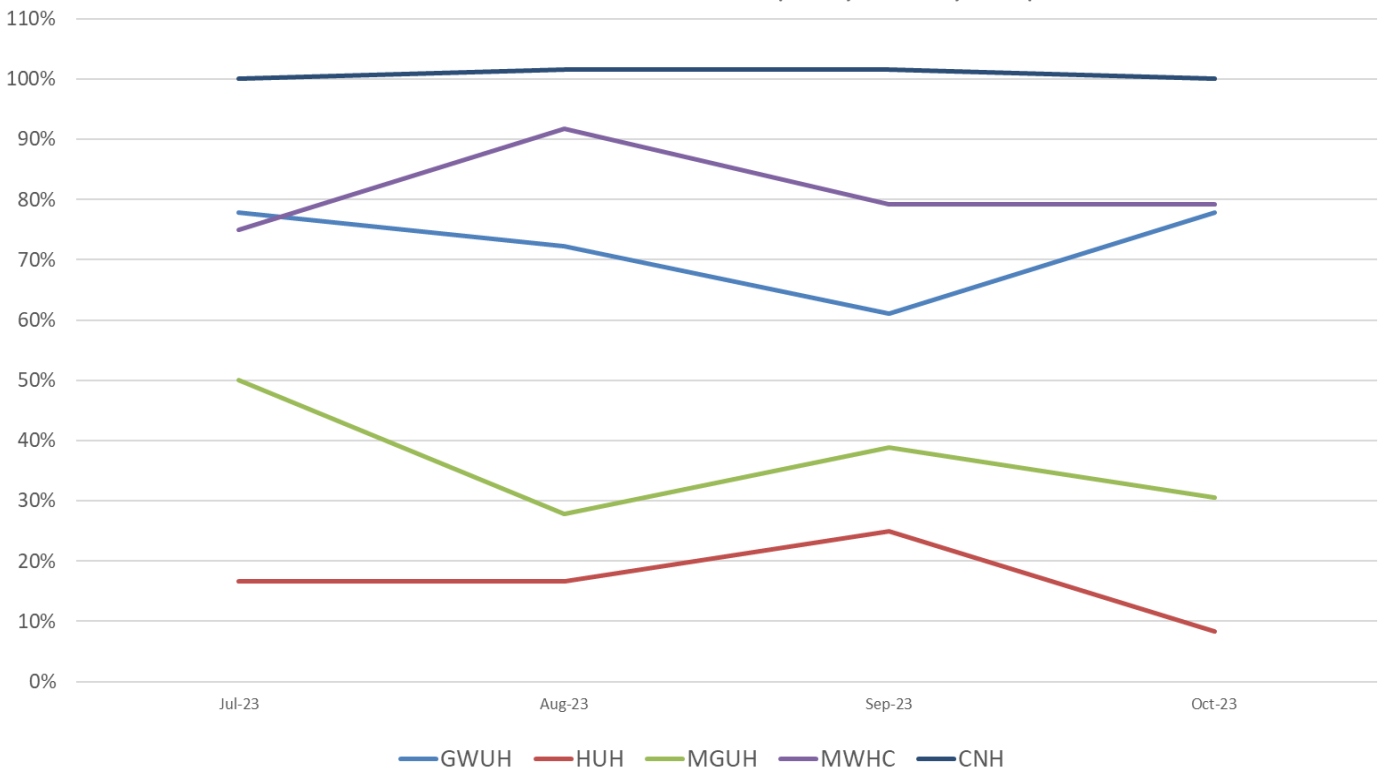


## Occupancy Rates By Unit Type Acute Care Hospitals – 2023

### ICU Occupancy Rate by Hospital



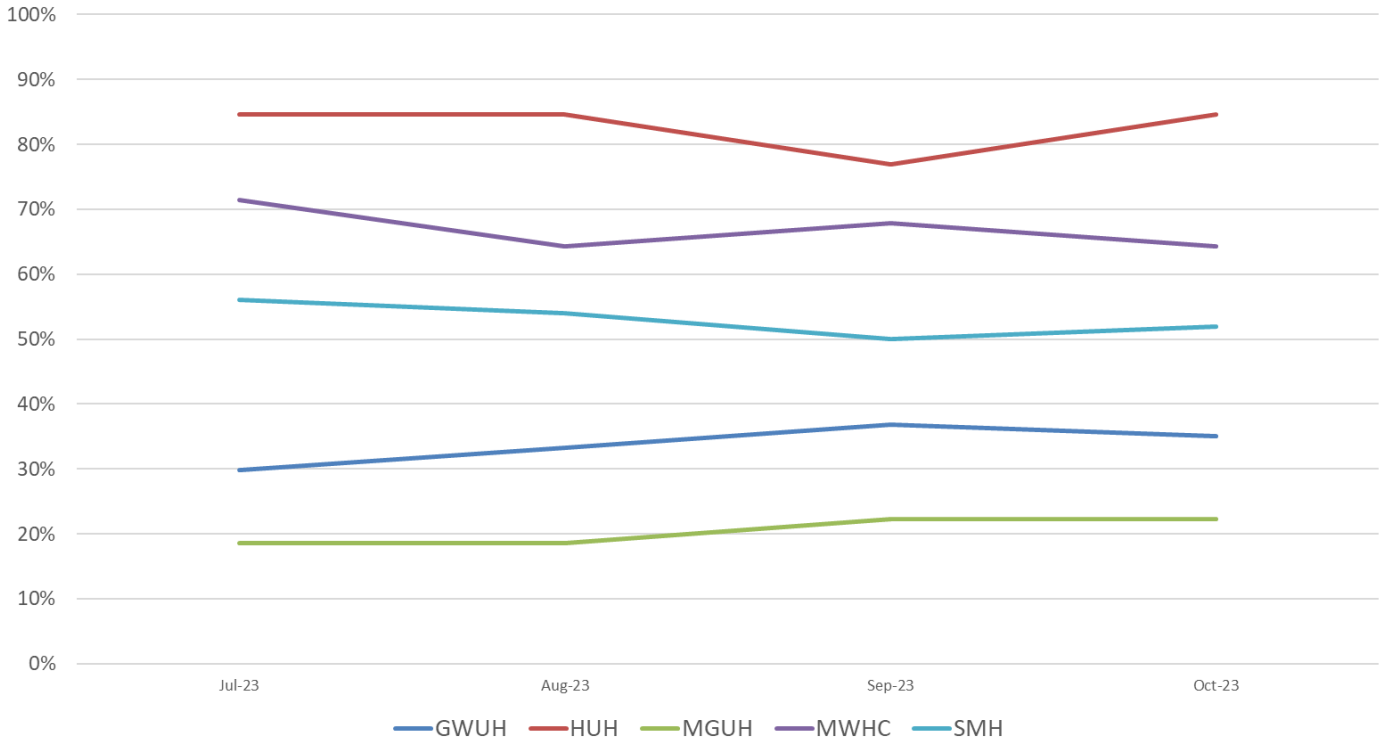
### Neonatal Intensive Care Unit Occupancy Rate by Hospital



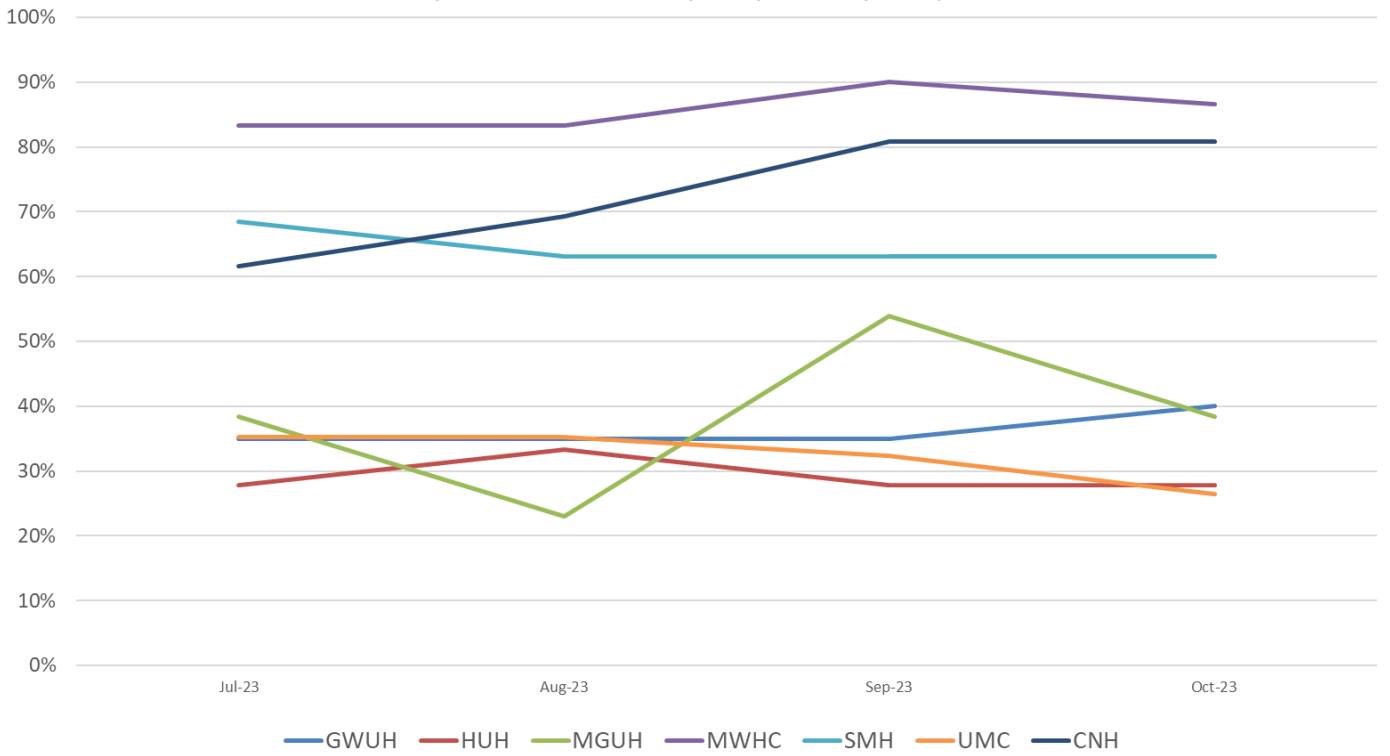


## Occupancy Rates By Unit Type Acute Care Hospitals – 2023

### OB-GYN Occupancy Rate by Hospital

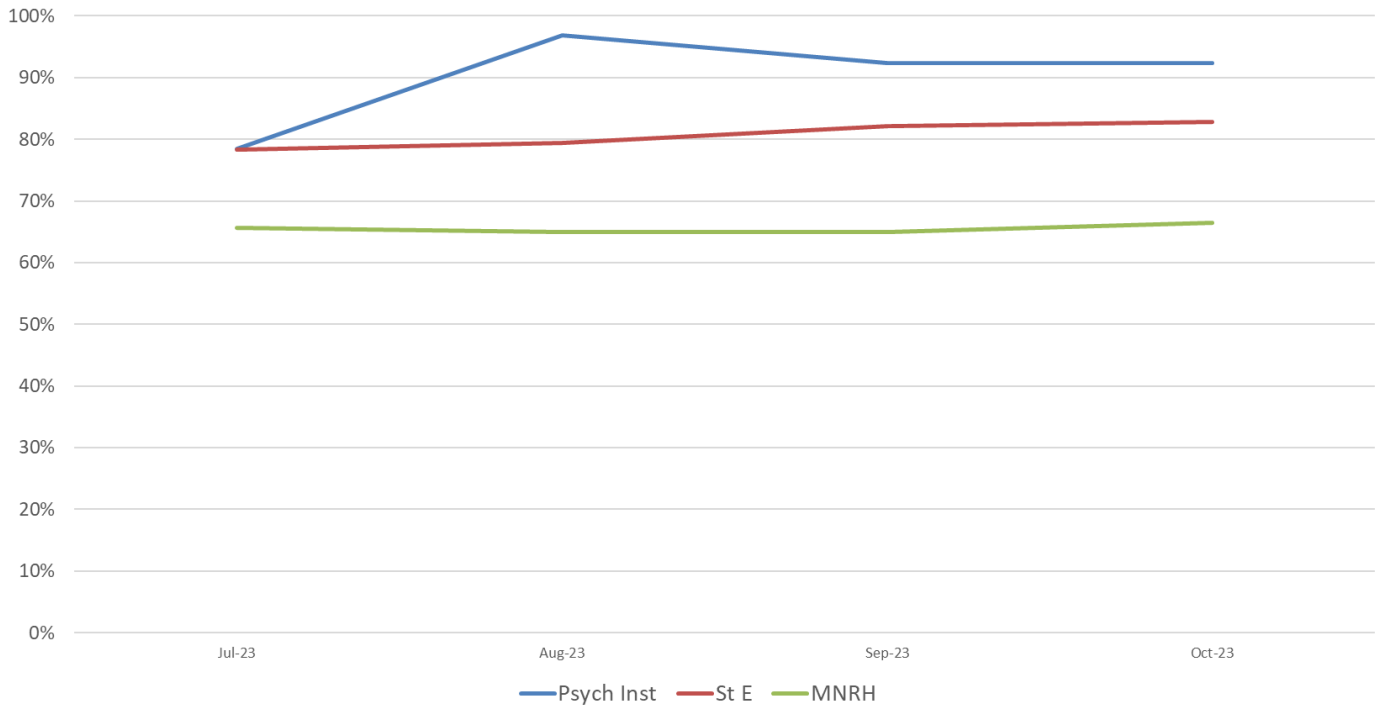


### Psychiatric Unit Occupancy Rate by Hospital

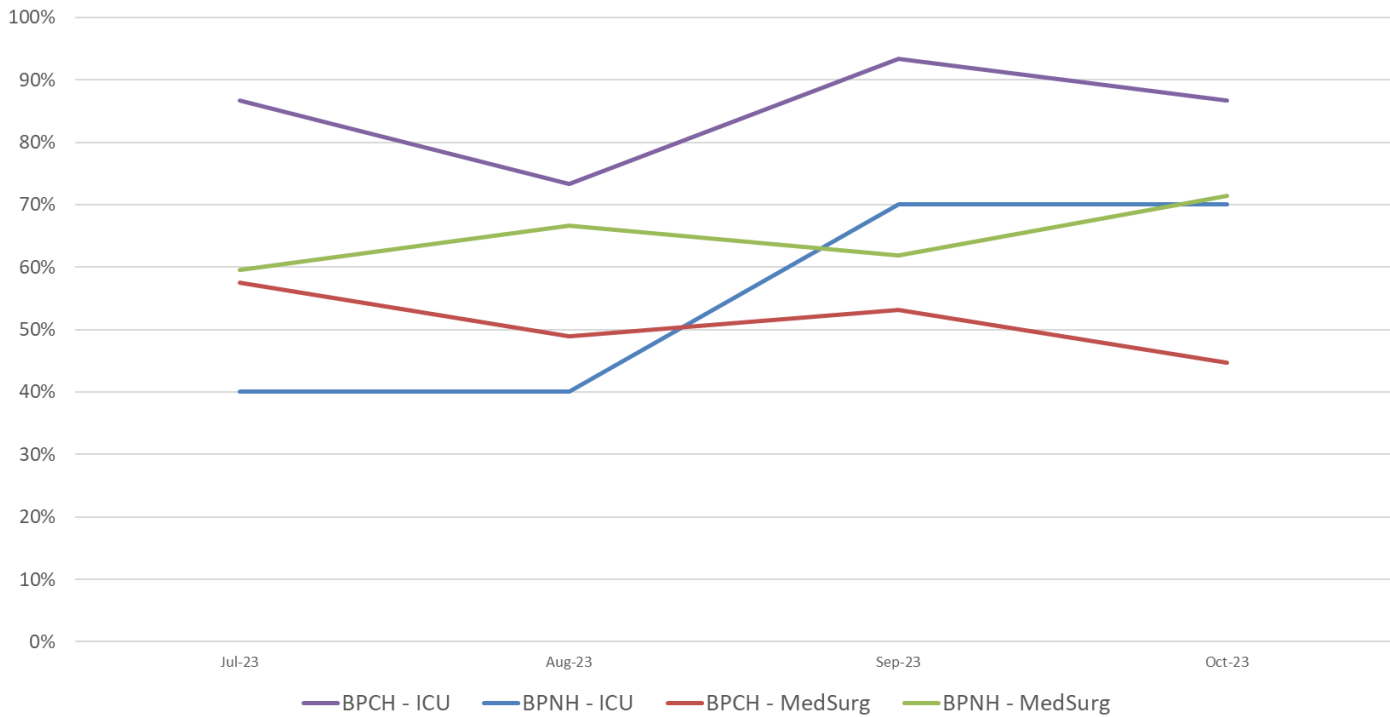


## Occupancy Rates Specialty Hospitals - 2023

### Specialty Facility Occupancy Rate by Hospital

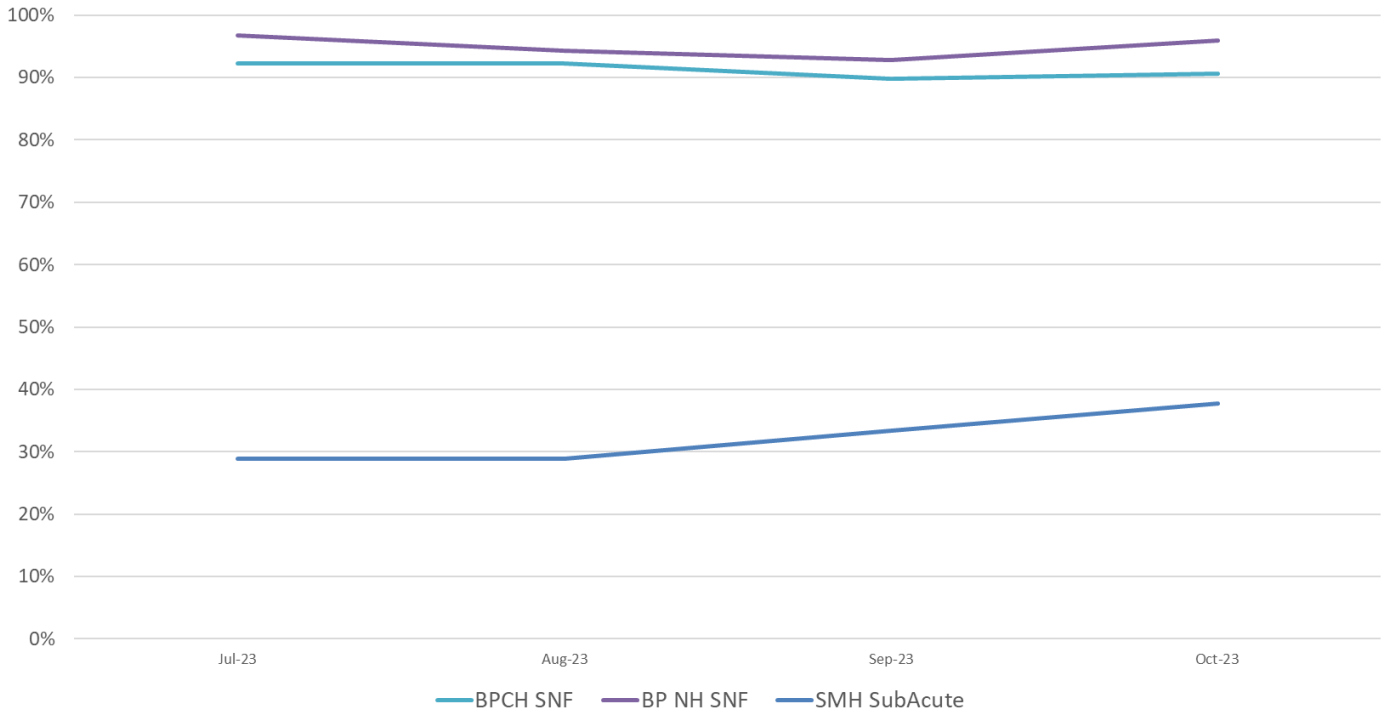


### Long Term Acute Care Facility Occupancy Rate by Hospital



## Occupancy Rates Specialty Hospitals - 2023

### Skilled Nursing Facility Occupancy Rate by Hospital



\*UMC closed their SNF unit in April 2020 during peak of COVID-19, They were therefore removed from this analysis.